

RESOLUTION NO. 2011-272

Adopted by the Sacramento City Council

May 12, 2011

AMENDMENT TO THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2010/11

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *2010-2015 Capital Improvement Program Budget* (Resolution 2010-388), City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. On October 12, 2010, City Council adopted Resolution 2010-587 approving the FY2010/11 Transportation Development Act (TDA) claim for reimbursement in the amount of \$218,939.
- D. In February 2011, the Sacramento Area Council of Governments (SACOG) revised the amount of the FY2010/11 claim reimbursement from \$218,939 to \$270,420.
- E. Sacramento Area Council of Governments requires a claim package be amended and resubmitted in order to receive the allocation.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The TDA claim for reimbursement of the costs for maintenance and repair of various bicycle and pedestrian facilities in the City for Fiscal Year 2010/11 is amended from \$218,939 to \$270,420.
- Section 2. The City Manager, or City Manager's designee, is authorized to execute and submit the amended TDA claim in the amount of \$270,420 for Fiscal Year 2010/11 to the Sacramento Area Council of Governments for approval and reimbursement to the TDA fund, Fund 2013.
- Section 3. The amended TDA Claim Packet for FY2010/11 attached as Exhibit A is made a part of this Resolution.

Table of Contents:

Exhibit A – Transportation Development Act Claim Packet

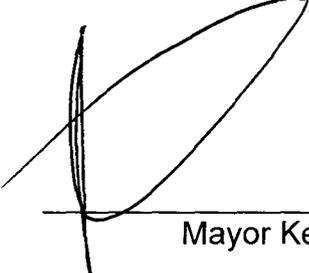
Adopted by the City of Sacramento City Council on May 12, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Pannell and Schenirer.



A handwritten signature in black ink, consisting of a vertical line on the left and a large, sweeping loop on the right, positioned above a horizontal line.

Mayor Kevin Johnson

Attest:



A handwritten signature in black ink, written in a cursive style, positioned above a horizontal line.

Shirley Concolino, City Clerk

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA –1 Annual Transportation Development Claim	All claimants	<u> X </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	<u> X </u>	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	<u> X </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u> X </u>	N/A
• TDA-5 TDA Claim Certification	All claimants	<u> X </u>	N/A
• Resolution by governing body that authorized the claim	All claimants	<u> X </u>	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 915 I Street, 5th Floor
 City: Sacramento **Zip Code:** 95814
 Contact Person: Sonja Jarvis **Phone:** (916) 808-8824

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$270,420 (FY2010-2011)

STA None

Submitted by: William H. Edgar
Title: Interim City Manager
Date: _____

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant: City of Sacramento	Fiscal Year: FY 2010-2011
<u>SOURCES OF FUNDING</u>	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/ Const. Tax	Fed/ State	Other	Total
K19000100 - Bike Trail Maintenance	25,000								25,000
K19000200 - Bike Trail Repair	103,000								103,000
K19000300 - Bike Trail Planning	2,000								2,000
K19000400 - TDA Federal and State	140,420								140,420
TOTAL REQUEST	\$270,420								\$270,420

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either “Complete” or “Active”

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 9/09/10	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HB61 Sac State Bikeway	44,000		44,000		Complete
	K19003000 Two Rivers Bike Trail	35,000		35,000		Complete
	RM64 FY05/06 Seal Coat	35,775		35,775		Complete
	PSCL_TV37 Bikeway MP	33,344		33,344		Complete
	R15072007 Street Seals	23,977		23,977		Complete
	K15980001 Sac River PHI	26,900		26,900		Complete
	K15980002 Sac RiverPHII	115,881		115,881		Complete
	K15940000 Ueda Parkway	748,525		602,056		Active
	K19000100 Bike Trail Maintenance	791,700		691,299		Active
	K19000200 Bike Trail Repair	587,715		533,703		Active
	K19000300 Bike Trail Planning	76,962		68,365		Active
	K19000400 Fed & State Grant	159,735		202		Active
	K15000000 Freeport Shores Bike/Ped. Bridge	115,000		108,736		Active
	K15020000 I-80 & W. Canal	767,759		371,761		Active
	L19191000 Garden Hwy Rvr Obser	1,089		1,089		Complete

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures as of 9/09/10	Expenditures	Project Status
		LTF	STA	LTF	STA	
	R15072012 FY07/08 Street Seals	30,533		30,531		Complete
	K19005000 N. Laguna Bike Trail	100,000		100,000		Complete
	K19005100 N. Laguna Wildlife Bike Trail	100,000		100,000		Complete
	T15058200 Train Horn Quiet zones	15,000		0		Active
	T15065700 City College Bike/Ped Xing	57,000		55,347		Active
	T15100002 American River Bike Trail @ Howe	50,000		40,827		Active
	K15030000 R Street Bike/Ped Bridge HC51	4,210		4,210		Complete
	K15105000 Guy West Bridge Scoping Study	150,000		0		Active
	K15115000 North Natomas Bicycle Connect	165,000		4,544		Active
	K19000201 Bike Trail Recon Toscaro	80,000		0		Active
	K19000202 Laguna Creek Bike Trail Repair	40,000		0		Active
Total		\$4,355,105		\$3,027,547		

TDA-4

STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 2010–2011 in the amount of \$270,420 (LTF) and \$ -0- (STA) for a total of \$270,420 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: William H. Edgar
Title: Interim City Manager
Date: _____

TDA-5

TDA Claim Certification Form

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2010/2011.
2. The attached certification by the Department of the California Highway Patrol verifying that **N/A** is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$270,420** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$270,420**.

(Signature)

Chief Financial Officer

City of Sacramento (agency name)

(Date)