

# Sacramento Police Budget Presentation

**May 17, 2011**





# SPD's History at a Glance

- Late 1980 – 2007
- Peak – 97 homicides in 1993

<b>Year</b>	<b>Sworn Officers</b>	<b>Population</b>	<b>Officer/1,000 Ratio</b>
<b>1990</b>	602	366,500	1.64
<b>2007</b>	804	466,606	1.72

Population Source: Department of Finance



# Proven Strategies & Solutions

- Partnering with the Community
- Community Oriented Policing
- Problem Oriented Policing
- Dedicated to Hiring a Diverse Workforce that Reflects the Community
- Futures Forecasting



# Recent History 2007 – 2010

- Goals of Sacramento Police Department
  - **Bring Down Serious Crime**
  - **Invest in Our Employees**
  - **Great Customer Service**



# Recent History 2007 – 2010

- Core Mission
  - 911 Center
  - Patrol Emergency Response
    - Community
    - Officer Safety



# Service Benchmarks

- Community Outreach – 2007
  - 14 Town Hall Meetings
  - Community Survey
- Police Advisory Committee
- Community Survey – 2011



# Community Expectations

- 2007 Staffing:

- Sworn **804**

- Civilian **439**

- Community's Expected Staffing:

- Sworn **1,140**

- Civilian **628**



# General Fund Reductions

FY09	FY10	FY11	FY12
-\$10,109,000	-\$6,360,244	-\$6,930,105	-\$12,197,000

Total \$ Reduction	% Reduction
-\$35,596,349	-28%

Source: City Finance



# Overall Staffing Reductions

**-29%**

	<b>FY08</b>	<b>FY12 Proposed</b>	<b>% Change</b>
SPD General Fund Positions	1,272	900	<b>-29%</b>

Source: FY08 Approved Budget, FY12 Proposed Budget

# Executive Staffing Reductions



**-43%**

	<b>FY08</b>	<b>FY12 Proposed</b>	<b>% Change</b>
Chief	1	1	0%
Deputy Chief	4	2	<b>-50%</b>
Captain	12	8	<b>-33%</b>
Administrative Manager	4	1	<b>-75%</b>
Total	21	12	<b>-43%</b>



# Cuts FY2008 – FY2011

- Cut 103 Officers
- Cut 54 Civilians
- Closed 3 Public Counters
- Reduced Overtime - 45%  
(over \$2.5M annually)



# Cuts FY2008 – FY2011

- Eliminated VICE
- Reduced Parole Team
- Reduced K-9
- Reduced Traffic Enforcement
- Reduced Investigations
- Reduced Narcotics
- Reduced CSI



# Mitigation Strategies

- Hotspot Policing
- Information Technology
  - Online Crime Reporting
  - CrimeReports.com
- Safe Community Partnership (Ceasefire)
- Youth Crime Prevention & Intervention



# Community Safety

- Parolees – 3,906
- Gang Members – 4,684
- Sex Registrants – 1,743



# Crime Snapshot

- Violent Crime Rates (10 major cities)
  1. Oakland
  2. **Sacramento**
  3. San Francisco
  4. Long Beach
  5. Fresno



# Crime Snapshot

- Property Crime Rates (10 major cities)
  1. Fresno
  2. **Sacramento**
  3. Oakland
  4. San Francisco
  5. Long Beach



# FY11/12 Proposed Budget

<b>Position</b>	<b>Sworn # Eliminated</b>	<b>Civilian # Eliminated</b>
Police Officer/Sergeant	98	
CSO		38
CSI		14
Supervising Dispatchers		6
Records Supervisor		1
Administrative & Clerical		10
<b>TOTAL</b>		<b>-167</b>

Source: FY12 Proposed Budget



# Departmental Reductions

## ■ Schools

- Eliminate Magnet School Program
- Reduce School Resource Officers

## ■ Traffic

- Eliminate Traffic Teams

## ■ Community Policing

- Eliminate Problem Oriented Policing Teams
- Eliminate Bike Unit
- Eliminate Mounted, Marine, Foot Beats

## ■ Investigations/Specialties

- Eliminate Gang Unit
- Eliminate Narcotics Unit
- Eliminate Full-time SWAT Teams
- Eliminate High-Tech Crimes Unit
- Eliminate Auto Theft Investigations Unit
- Eliminate Criminal Intelligence Unit
- Eliminate Parolee Intervention Team



# Service Reductions

- No Response to Most Traffic Accidents
- No Response to Most Cold Property Crimes
- No Response to Most Misdemeanors
- No Dedicated Neighborhood Problem Solving
- No Dedicated Downtown Patrol Staffing
- No On-Duty Special Events Staffing



# Consequences to Community

- Increased Crime
- Increased Accidents/DUIs
- Increased Wait Times For 911 Call Center
- Limited Investigative Follow-up
- Under-Reporting of Crime
- Negative Economic Impact