



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

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Meeting Date: 5/24/2011

Report Type: Consent

Title: Willow Rancho Neighborhood Traffic Management Program Project

Report ID: 2011-00404

Location: District 8

Recommendation: Adopt a Resolution approving the Willow Rancho Neighborhood Traffic Management Plan (NTMP) Project - Phase 1 Traffic Calming Plan.

Contact: Debb Newton, Program Analyst,(916) 808-6739; Hector Barron,((916) 808-2669, City Traffic Engineer, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Traffic Engineering Division

Dept ID: 15001161

Attachments:

- 1-Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A Location Map
- 5 - Exhibit B Traffic Calming Plan Ballot

City Attorney Review

Approved as to Form
Jerry Hicks
5/12/2011 3:30:52 PM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
5/10/2011 10:30:07 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 5/10/2011 11:26:31 AM

Assistant City Manager: John Dangberg - 5/11/2011 4:43:46 PM



Description/Analysis

Issue: The Willow Rancho neighborhood has been a participant in the Neighborhood Traffic Management Program (NTMP) since the kick-off community meeting held in April 2010. The goals of the Willow Rancho NTMP Project are to reduce speeding and cut-through traffic while improving traffic and pedestrian safety at key locations.

Policy Considerations: The Willow Rancho NTMP Project is consistent with the City's Strategic Plan for improving public safety and achieving sustainability and livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division, has reviewed the Willow Rancho NTMP project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301. The Project consists of the minor alteration of existing streets, involving no expansion of use beyond that existing.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It is aimed at addressing the goals and targets set forth in the Transportation Infrastructure and Air Quality Focus Areas by improving and optimizing transportation infrastructure with streets that encourage pedestrians and bicycles.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The Phase I Traffic Calming Plan, developed by the Willow Rancho Traffic Calming Committee, addresses speeding, bypass traffic, and vehicular and pedestrian safety at key locations in the neighborhood through the installation of speed lumps, stop signs, parking removal, raised pavement markers (Botts Dots), a "Keep Clear" legend and neighborhood signs. The plan was recently approved by a vote of residents.

Phase I Improvements: The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I plan for the Willow Rancho neighborhood includes the installation of:

- Speed Lumps on:
 - Oakhurst Way between Amherst Street & 63rd Avenue
 - Florin Frontage Road between Amherst Street & 17th Street
 - Florin Frontage Road between 17th Street & Cromwell Way
 - Florin Frontage Road between Cromwell Way & 21st Street
 - Wakefield Way between Tiverton Avenue & the south elbow

Wakefield Way between 17th Street & Cromwell Way
Wakefield Way between Cromwell Way & east elbow
Milford Street between Wakefield Way & 65th Avenue
17th Street between Wakefield Way & 65th Avenue
Cromwell Way between Wakefield Way & the west elbow

- Stop Signs at the intersections of:
Cromwell Way at Wakefield Way to create a 4-way stop
17th Street at 65th Avenue to control 17th Street
Cromwell Way at 65th Avenue to control Cromwell Way
- Parking Brackets at the intersection of:
Cromwell Way and Wakefield Way (southwest corner)
Cromwell Way (southeast side of the west elbow)
- Botts Dots on Oakhurst Way through the elbow
- Stop Bar/"Keep Clear" Legend on Amherst Street at Florin Road
- Neighborhood Signs on:
Amherst Street south of Florin Road
17th Street south of Florin Road
Cromwell Way south of Florin Road
63rd Avenue west of 21st Street

A copy of the ballot, which includes device locations, is included in the Resolution, Exhibit B.

Ballot Results: The NTMP requires residents to vote on Phase I measures. In order to have a successful ballot, a minimum of 25% of all ballots should be returned. A majority vote (50%, plus 1) determines the ballot results. Of the ballots mailed to Willow Rancho residents, 32.4% were returned with valid votes. Of these, 86% (104 votes) were in favor of the Phase I measures and 14% (17 votes) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

Financial Considerations: The estimated cost of Phase I Traffic Calming Plan of the Willow Rancho NTMP Project is \$44,000. Funding for this project will come from two sources: \$35,200 from the Neighborhood Traffic Management Program (S15071100) and \$8,800 from the Speed Hump Program (S15101200). The Neighborhood Traffic Management Program (S15071100) has a total budget of \$1,847,686 consisting of local transportation funds. As of April 18, 2011, the Neighborhood Traffic Management Program (S15071100) has an unobligated balance of \$540,766. The Speed Hump Program (S15101200) has a total budget of \$624,859 consisting of local transportation funds. As of April 18, 2011, the Speed Lump Program (S15071100) has an unobligated balance of \$437,835. This funding is sufficient to cover remaining community outreach,

traffic studies and the estimated project construction costs for the Willow Rancho Project.

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): Any goods and services will be procured in accordance with established City policy.

Background Information:

The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995, and officially began in May 1996. Willow Rancho is the fifteenth neighborhood to participate in Council District 8. The kick-off community meeting for the neighborhood was held in April 2010. Since that time, the following has been accomplished using the three “E’s” (Education, Enforcement, Engineering) of this program:

Education

- Newsletters and flyers were sent to residents to inform them of the NTMP process.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws and traffic calming devices.

Enforcement

- Residents were informed through flyers about various traffic and parking laws.
- Police traffic enforcement and parking enforcement were requested to address speeding and parking concerns.

Engineering

- A traffic calming plan was designed by the Traffic Calming Committee, reviewed by Traffic Engineering staff, presented to neighborhood residents for comment at a community meeting, and approved by the City Traffic Engineer.

For tracking purposes, the Neighborhood Traffic Management Program (S15071100) is divided into sub-CIPs for budgeting and tracking individual NTMPs. The Willow Rancho NTMP (S15071146) has been established as a sub-CIP.



RESOLUTION NO.

Adopted by the Sacramento City Council

NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM (S15071100): WILLOW RANCHO PROJECT

BACKGROUND

- A. The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995 and officially began in May 1996.
- B. The Willow Rancho NTMP Project began in April 2010. The project has followed the NTMP guidelines established by Council Resolution. Exhibit A identifies project boundaries.
- C. A traffic calming plan has been designed by residents serving on the Traffic Calming Committee and voted on by neighborhood residents with a 86% approval rate. Exhibit B is the ballot.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Willow Rancho Project is approved.
- Section 2. Exhibits A and B are part of this Resolution

Table of Contents:

- Exhibit A: Map of Willow Rancho NTMP Neighborhood - 1 page
- Exhibit B: Traffic Calming Plan Ballot - 1 page



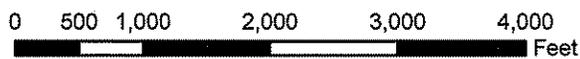
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EXHIBIT A

Location map for
WILLOW RANCHO NTMP NEIGHBORHOOD
(S15071146)



Map Contact: Pedro Sanchez
Date: April 21, 2011



Do you want traffic calming measures in your neighborhood?

This is your opportunity to vote on the proposed traffic calming plan for your neighborhood. You must vote either yes or no for all measures indicated on this ballot. This advisory vote will determine whether the traffic calming plan will be presented to Sacramento City Council.

Your Vote Counts!

The Traffic Calming Committee, comprised of individuals from your neighborhood, has developed this plan with assistance from Sacramento City staff. All residents and businesses within the project boundary will receive a ballot.

We must receive a minimum of 25% return on the balloting. If a simple majority of ballots returned vote yes, the traffic calming plan will be submitted to Sacramento City Council for review and approval.

What will it cost you?

The Neighborhood Traffic Management Program traffic calming plan implementation is funded through Measure A. There is no cost to residents or homeowners.

For more information call
(916) 808-8300
www.cityofsacramento.org/transportation

Proposed Traffic Calming Plan:

Speed Lumps – Install on:

- Oakhurst Wy between Amherst St & 63rd Av – 1
- Florin Frontage Rd between Amherst St & 17th St - 2
- Florin Frontage Rd between 17th St & Cromwell Wy - 2
- Florin Frontage Rd between Cromwell Wy & 21st St - 2
- Wakefield Wy between Tiverton Av & the south elbow – 1
- Wakefield Wy between 17th St & Cromwell Wy - 2
- Wakefield Wy between Cromwell Wy & east elbow - 2
- Milford St between Wakefield Wy & 65th Av – 1
- 17th St between Wakefield Wy & 65th Av - 2
- Cromwell Wy between Wakefield Wy & the west elbow – 1

Stop Signs – Install on:

- Cromwell Wy at Wakefield Way to create a 4-way stop
- 17th St at 65th Av to control 17th St
- Cromwell Wy at 65th Av to control Cromwell

Parking Brackets – Install on:

- Cromwell Wy and Wakefield Way to open on the south-west corner
- Cromwell Wy on the southeast side of the west elbow

Botts Dots – Install on:

- Oakhurst Wy on the centerline through the elbow to encourage vehicles to maintain proper lane positioning.

Stop Bar/"Keep Clear" Legend – Install on Amherst St at Florin Rd

Neighborhood Signs - Install "Carella Gardens" signs on:

- Amherst St south of Florin Rd
- 17th St south of Florin Rd
- Cromwell Wy south of Florin Rd
- 63rd St west of 21st St

It's easy to vote!

808-8300

CALL 我們講中文 · Hablamos español · Мы говорим по-русски
ພວກເຮົາເວົ້າພາສາລາວ · Peb hais lus Hmoob · Chúng tôi nói tiếng Việt

Willow Rancho

Check Yes or No to cast your vote, tear off the ballot and put it in the mail. No postage stamp is needed!

One ballot per address.

My address

- Yes** – I am in favor of the traffic calming plan on this notice.
- No** – I am not in favor of the traffic calming plan on this notice.

Comments

All responses must be postmarked by

March 18, 2011



EXHIBIT B