

RESOLUTION NO. 2011-292

Adopted by the Sacramento City Council

May 24, 2011

ADOPTING THE FISCAL YEAR (FY) 2011/12 BUDGET FOR THE 12th STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEES CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A. The 12th Street Maintenance District No. 2008-02 was established by the City Council on August 7, 2008, by Resolution No. 2008-552.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2011/12 costs for the 12th Street Maintenance District No. 2008-02 are as shown on Exhibit B to this resolution.
- Section 3. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the County Assessor's Tax Roll for FY2011/12.
- Section 5. Exhibits A, B, and C are part of this resolution.

Table of Contents:

- Exhibit A: District Map
- Exhibit B: FY2011/12 District Budget and Service Fee Rate
- Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on May 24, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

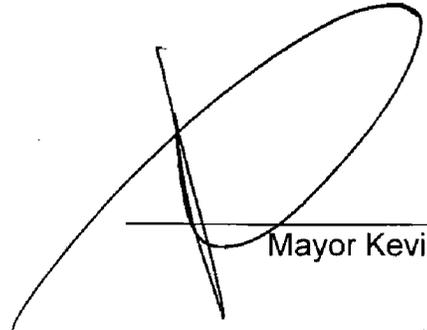
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk



Mayor Kevin Johnson

EXHIBIT A

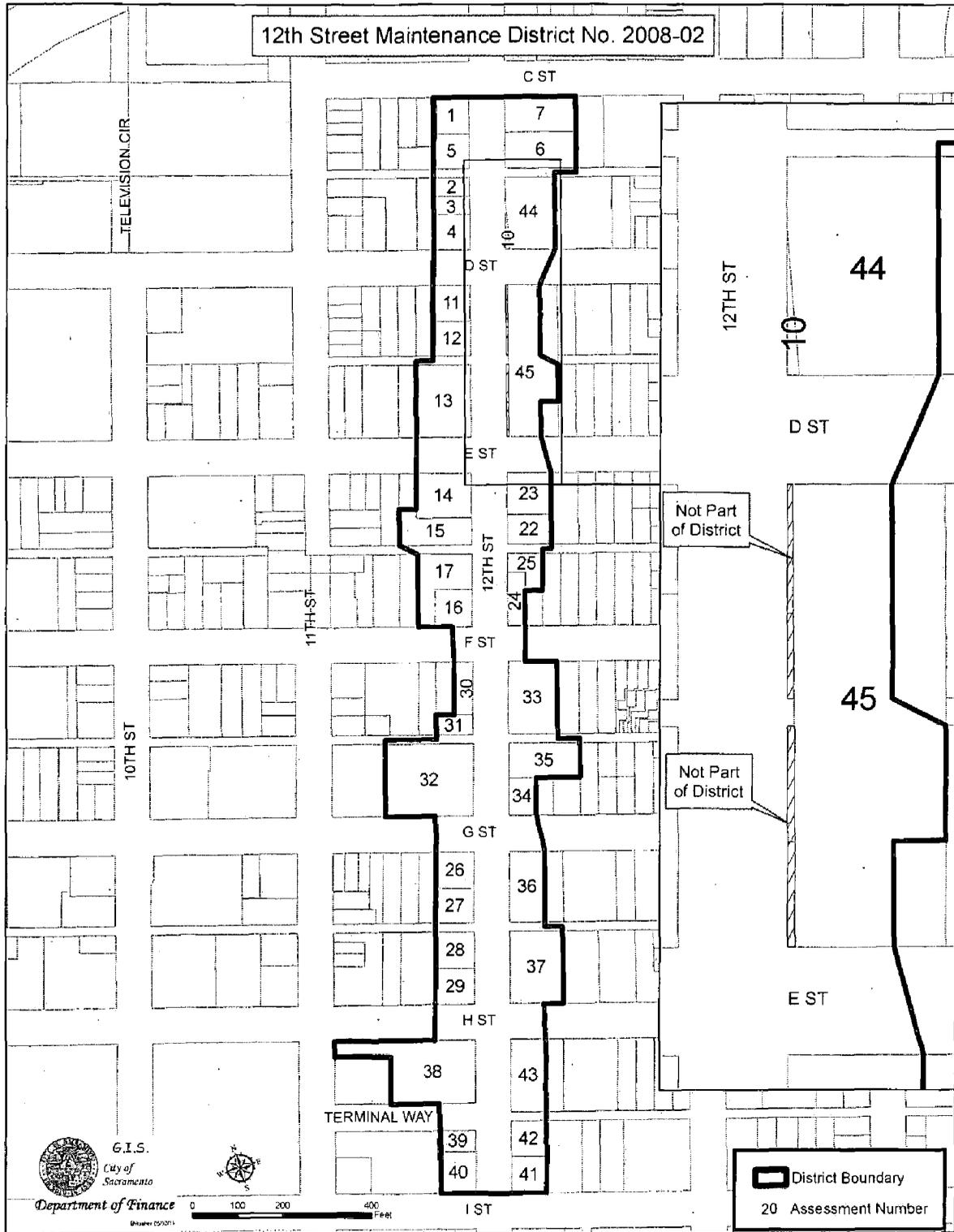


EXHIBIT B

**12TH STREET MAINTENANCE DISTRICT NO. 2008-02
FY2011/12 DISTRICT BUDGET**

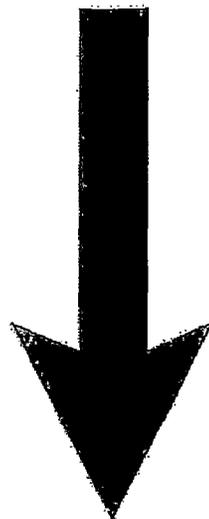
Beginning Fund Balance	\$8,210
Total Service Fees Charged To Property Owners	\$13,302
Department of Transportation – Street Maintenance	
Maintenance Contract Cost	\$5,643
Contract Administration & Inspection	700
Accounting Administration	1,159
County Billing Fee	99
Parcel Recording Consultant	250
Public Improvement Financing Administration	1,800
Total Expenditures	\$9,651
Ending Fund Balance (Contingency)	\$11,861

SERVICE FEE RATE

Neighborhood	Service Fee Per Linear Foot for FY2011/12
12 th Street Maintenance District No. 2008-02	\$3.48

EXHIBIT C
12th Street Maintenance District
Service Fee Schedule FY2011/12

Assmt No.	APN	Frontage (Linear Feet)	FY2011/12 Service Fee
1	00200750110000	80	\$278.40
2	00200750140000	40	\$139.20
3	00200750150000	40	\$139.20
4	00200750160000	80	\$278.40
5	00200750240000	80	\$278.40
6	00200820010000	80	\$278.40
7	00200820020000	80	\$278.40
10	00200820250000	122	\$424.56
11	00201150110000	80	\$278.40
12	00201150120000	80	\$278.40
13	00201150130000	160	\$556.80
14	00201160080000	100	\$348.00
15	00201160090000	60	\$208.80
16	00201160110000	80	\$278.40
17	00201160580000	80	\$278.40
22	00201220010000	70	\$243.60
23	00201220020000	90	\$313.20
24	00201220240000	120	\$417.60
25	00201220250000	40	\$139.20
26	00201560110000	80	\$278.40
27	00201560120000	80	\$278.40
28	00201560130000	80	\$278.40
29	00201560140000	80	\$278.40
30	00201570070000	120	\$417.60
31	00201570080000	40	\$139.20
32	00201570130000	160	\$556.80
33	00201610010000	160	\$556.80
34	00201610190000	80	\$278.40
35	00201610200000	80	\$278.40
36	00201620010000	160	\$556.80
37	00201620200000	160	\$556.80
38	00600450020000	140	\$487.20
39	00600460010000	47	\$163.56
40	00600460070000	93	\$323.64
41	00600510160000	80	\$278.40
42	00600510170000	80	\$278.40
43	00600510210000	160	\$556.80
44	00200820270000	38.73	\$134.78
45	00201210400000	341.72	\$1,189.18
	Total	3822.45	\$13,302.12



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RESOLUTION NO. 2011-293

Adopted by the Sacramento City Council

May 24, 2011

ADOPTING THE FISCAL YEAR (FY) 2011/12 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code (Chapter 3.128), and has previously assessed fees on the property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds that the background statements in paragraphs A through C above are true.

Section 2. The City Council hereby:

- (a) Determines that the FY2011/12 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution;
- (b) Determines that the additional costs shall be wholly borne by the property owners in the area;
- (c) Fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
- (d) Orders the fee be placed on the Sacramento County Assessor's tax roll for FY2011/12.

Section 3. Exhibits A, B, and C are part of this resolution.

Table of Contents:

Exhibit A: Map of District

Exhibit B: District Budget

Exhibit C: Parcel Fee Schedule

Adopted by the City of Sacramento City Council on May 24, 2011 by the following vote:

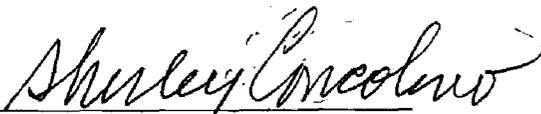
Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

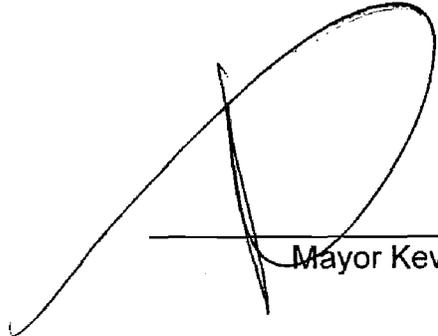
Noes: None.

Abstain: None.

Absent: None.

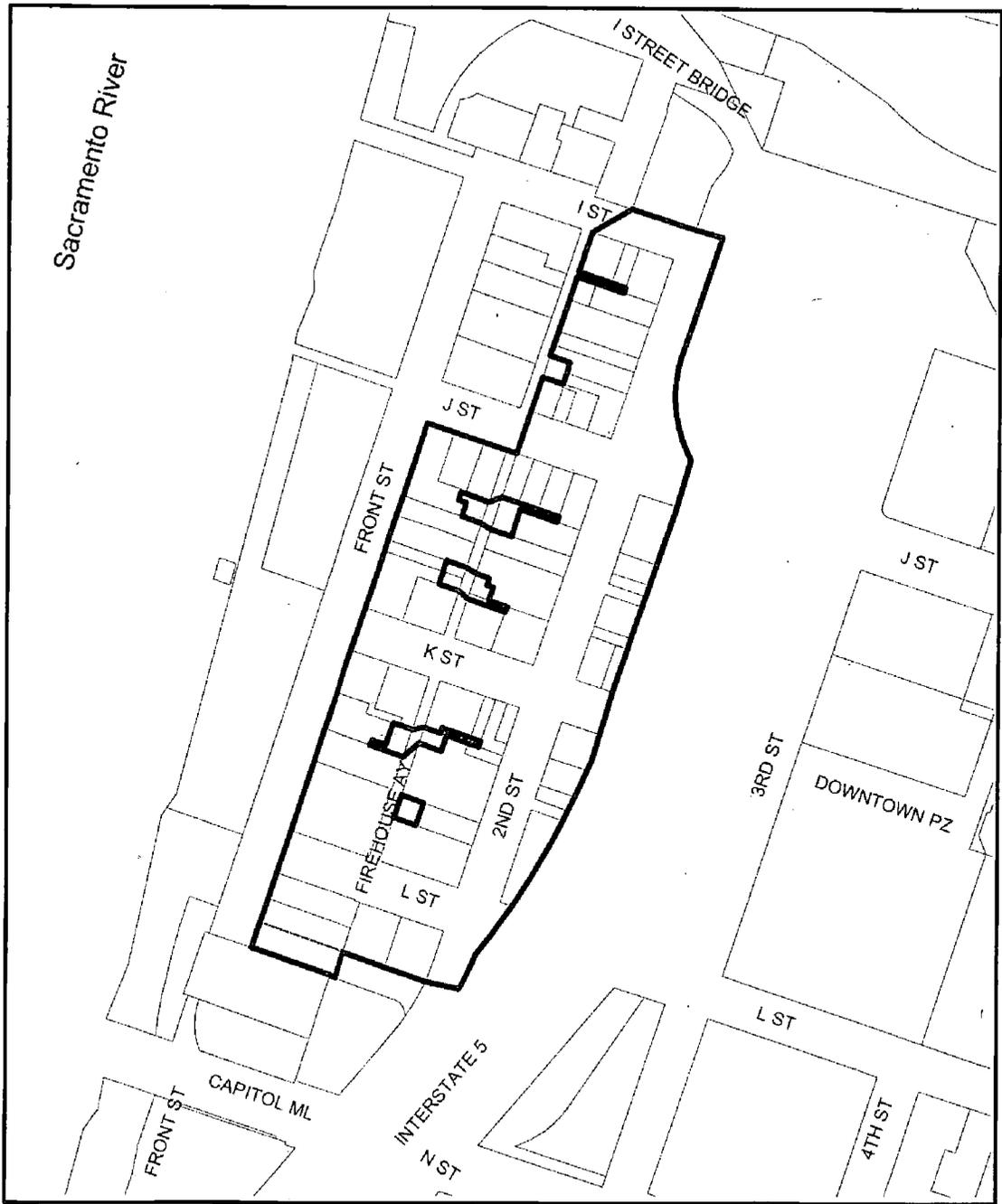
Attest:


Shirley Concolino, City Clerk

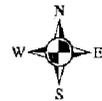
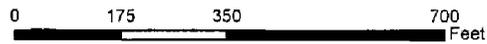


Mayor Kevin Johnson

Old Sacramento Maintenance District



G.I.S.
City of Sacramento
Department of Finance
B Mueller 04/28/11



**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
FY2011/12 BUDGET**

Beginning Fund Balance	\$6,736
Total Assessed to Property Owner	\$70,060
Maintenance Contract	
Street Cleaning, Service Courts	\$69,758
Unscheduled Maintenance	-0-
Administration	
Special Districts	2,017
Billing Administration	
Consultant	250
Finance Accounting	1,159
County	<u>112</u>
Total Expenditures	\$73,296
 Ending Fund Balance (Contingency)	 \$3,500

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY2011/12**

ASSMT #	PARCEL #	PARCEL AREA (square ft.)	FRONT FOOTAGE (linear ft.)	STRUCTURE AREA (square ft.)	TOTAL FEE TO PARCEL
1	00603600010001	4,692.00	61.05	1,079.27	\$102.02
	00603600010002	4,692.00	61.05	1,079.27	\$102.02
	00603600010003	4,692.00	61.05	1,079.27	\$102.02
	00603600010004	4,692.00	61.05	1,079.27	\$102.02
	00603600010005	4,692.00	61.05	1,079.27	\$102.02
	00603600010006	4,692.00	61.05	1,079.27	\$102.02
	00603600010007	4,692.00	61.05	1,079.27	\$102.02
	00603600010008	4,692.00	61.05	1,079.27	\$102.02
	00603600010009	4,692.00	61.05	1,079.27	\$102.02
	00603600010010	4,692.00	61.05	1,079.27	\$102.02
	00603600010011	4,692.00	61.05	1,079.27	\$102.02
2	00600120360000	1,918.00	25.14	7,175.00	\$579.60
3	00600120370000	5,522.00	149.71	7,143.00	\$1,272.50
4	00600120210000	5,013.00	43.81	9,862.00	\$969.10
5	00600120220000	9,082.00	60.30	27,720.00	\$2,190.68
6	00600120230000	4,013.00	27.04	9,911.00	\$848.60
7	00600120240000	5,292.00	39.39	11,639.00	\$1,059.70
8	00600120310000	2,520.00	40.49	10,979.00	\$871.00
9	00600120300000	1,475.00	25.00	4,425.00	\$411.40
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,728.80
12	00600710350000	8,933.00	181.53	19,123.00	\$2,212.28
13	00600710340000	5,100.00	56.98	11,257.00	\$1,097.80
14	00600710330000	4,138.00	43.17	13,713.00	\$1,115.70
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$661.00
17	00600710270000	2,984.00	40.15	8,400.00	\$762.80
18	00600710220000	3,467.00	125.94	6,880.00	\$1,048.00
19	00600710430000	5,373.00	48.41	15,128.00	\$1,280.20
20	00600730390000	6,856.00	167.60	1,372.00	\$1,120.40
21	00600730400000	2,756.00	40.69	6,600.00	\$658.80
22	00600730410000	1,382.00	20.04	3,600.00	\$343.90
23	00600710410000	5,825.00	38.80	12,240.00	\$1,119.00
24	00600710400000	7,091.00	46.50	17,011.00	\$1,468.50

25	00600710500000	2,416.00	21.41	6,132.00	\$539.50
26	00600710250000	8,350.00	177.42	10,193.00	\$1,700.90
27	00600710560000	6,580.00	77.26	21,502.00	\$1,792.10
28	00600710320000	5,503.00	37.28	13,140.00	\$1,141.20
29	00600710530000	11,408.00	83.35	45,000.00	\$3,308.20
30	00600710380000	5,728.00	74.01	10,656.00	\$1,169.40
31	00600710550000	6,684.00	163.80	28,736.00	\$2,511.28
32	00600730470000	4,283.00	61.26	12,173.00	\$1,115.20
33	00600730450000	1,364.00	19.25	4,680.00	\$395.70
34	00600730480000	3,901.00	129.09	9,540.00	\$1,222.80
35	00600730490000	1,793.00	22.76	0.00	\$191.90
36	00600720470000	6,584.00	150.29	20,936.00	\$2,049.20
37	00600720390000	7,304.00	80.33	10,988.00	\$1,301.70
38	00600720460000	6,460.00	70.00	7,948.00	\$1,055.60
39	00600720240000	9,098.00	59.97	27,000.00	\$2,153.08
40	00600720250000	19,628.00	281.44	0.00	\$2,227.28
41	00600720480000	6,229.00	79.45	26,000.00	\$2,013.30
42	00600720320000	1,532.00	20.33	3,053.00	\$325.40
43	00600720330000	2,328.00	39.97	7,891.00	\$698.20
44	00600720340000	1,972.00	95.58	6,685.00	\$833.30
45	00600720350000	1,394.00	19.81	3,590.00	\$343.20
46	00600720360000	16,900.00	110.10	13,911.00	\$2,119.40
47	00600720450000	4,695.00	42.50	17,467.00	\$1,339.20
48	00600720430000	12,662.00	234.66	36,864.00	\$3,552.00
49	00600740350000	5,470.00	150.65	16,446.00	\$1,754.40
50	00600740370000	3,574.00	56.86	10,773.00	\$984.90
51	00600740380000	1,382.00	23.50	0.00	\$171.30
52	00600740320000	6,250.00	160.83	14,350.00	\$1,730.60
53	00601360020000	6,730.00	202.65	17,761.00	\$2,098.40
54	00601360030000	6,806.00	42.05	12,684.00	\$1,210.90
55	00601360080000	6,873.00	80.20	10,185.00	\$1,234.90
56	00601360090000	6,882.00	80.42	10,185.00	\$1,236.30
		<u>305,665.00</u>	<u>4,470.73</u>	<u>677,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060