

RESOLUTION NO. 2011-293

Adopted by the Sacramento City Council

May 24, 2011

ADOPTING THE FISCAL YEAR (FY) 2011/12 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code (Chapter 3.128), and has previously assessed fees on the property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds that the background statements in paragraphs A through C above are true.

Section 2. The City Council hereby:

- (a) Determines that the FY2011/12 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution;
- (b) Determines that the additional costs shall be wholly borne by the property owners in the area;
- (c) Fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
- (d) Orders the fee be placed on the Sacramento County Assessor's tax roll for FY2011/12.

Section 3. Exhibits A, B, and C are part of this resolution.

Table of Contents:

Exhibit A: Map of District

Exhibit B: District Budget

Exhibit C: Parcel Fee Schedule

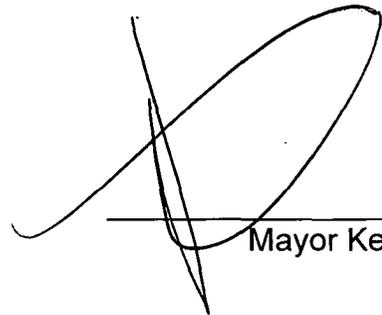
Adopted by the City of Sacramento City Council on May 24, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

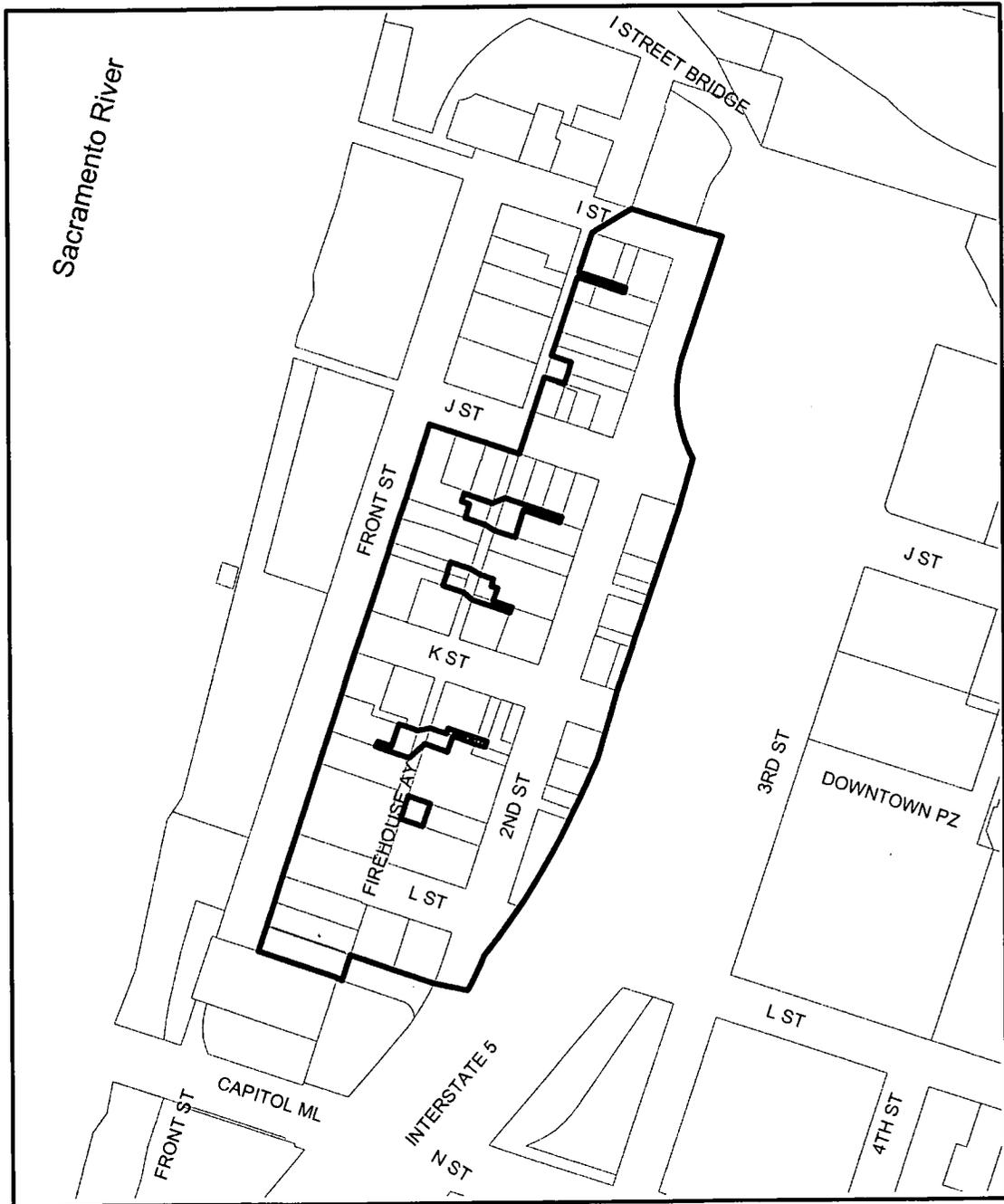


Mayor Kevin Johnson

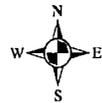
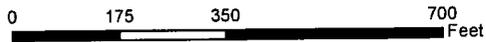
Attest:

for *Dawn Bullwinkel*
Shirley Concolino, City Clerk

Old Sacramento Maintenance District



G.I.S.
City of
Sacramento
Department of Finance
B Mueller 04/28/11



**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
FY2011/12 BUDGET**

Beginning Fund Balance	\$6,736
Total Assessed to Property Owner	\$70,060
Maintenance Contract	
Street Cleaning, Service Courts	\$69,758
Unscheduled Maintenance	-0-
Administration	
Special Districts	2,017
Billing Administration	
Consultant	250
Finance Accounting	1,159
County	<u>112</u>
Total Expenditures	\$73,296
Ending Fund Balance (Contingency)	\$3,500

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY2011/12**

ASSMT #	PARCEL #	PARCEL AREA (square ft.)	FRONT FOOTAGE (linear ft.)	STRUCTURE AREA (square ft.)	TOTAL FEE TO PARCEL
1	00603600010001	4,692.00	61.05	1,079.27	\$102.02
	00603600010002	4,692.00	61.05	1,079.27	\$102.02
	00603600010003	4,692.00	61.05	1,079.27	\$102.02
	00603600010004	4,692.00	61.05	1,079.27	\$102.02
	00603600010005	4,692.00	61.05	1,079.27	\$102.02
	00603600010006	4,692.00	61.05	1,079.27	\$102.02
	00603600010007	4,692.00	61.05	1,079.27	\$102.02
	00603600010008	4,692.00	61.05	1,079.27	\$102.02
	00603600010009	4,692.00	61.05	1,079.27	\$102.02
	00603600010010	4,692.00	61.05	1,079.27	\$102.02
	00603600010011	4,692.00	61.05	1,079.27	\$102.02
2	00600120360000	1,918.00	25.14	7,175.00	\$579.60
3	00600120370000	5,522.00	149.71	7,143.00	\$1,272.50
4	00600120210000	5,013.00	43.81	9,862.00	\$969.10
5	00600120220000	9,082.00	60.30	27,720.00	\$2,190.68
6	00600120230000	4,013.00	27.04	9,911.00	\$848.60
7	00600120240000	5,292.00	39.39	11,639.00	\$1,059.70
8	00600120310000	2,520.00	40.49	10,979.00	\$871.00
9	00600120300000	1,475.00	25.00	4,425.00	\$411.40
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,728.80
12	00600710350000	8,933.00	181.53	19,123.00	\$2,212.28
13	00600710340000	5,100.00	56.98	11,257.00	\$1,097.80
14	00600710330000	4,138.00	43.17	13,713.00	\$1,115.70
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$661.00
17	00600710270000	2,984.00	40.15	8,400.00	\$762.80
18	00600710220000	3,467.00	125.94	6,880.00	\$1,048.00
19	00600710430000	5,373.00	48.41	15,128.00	\$1,280.20
20	00600730390000	6,856.00	167.60	1,372.00	\$1,120.40
21	00600730400000	2,756.00	40.69	6,600.00	\$658.80
22	00600730410000	1,382.00	20.04	3,600.00	\$343.90
23	00600710410000	5,825.00	38.80	12,240.00	\$1,119.00
24	00600710400000	7,091.00	46.50	17,011.00	\$1,468.50

25	00600710500000	2,416.00	21.41	6,132.00	\$539.50
26	00600710250000	8,350.00	177.42	10,193.00	\$1,700.90
27	00600710560000	6,580.00	77.26	21,502.00	\$1,792.10
28	00600710320000	5,503.00	37.28	13,140.00	\$1,141.20
29	00600710530000	11,408.00	83.35	45,000.00	\$3,308.20
30	00600710380000	5,728.00	74.01	10,656.00	\$1,169.40
31	00600710550000	6,684.00	163.80	28,736.00	\$2,511.28
32	00600730470000	4,283.00	61.26	12,173.00	\$1,115.20
33	00600730450000	1,364.00	19.25	4,680.00	\$395.70
34	00600730480000	3,901.00	129.09	9,540.00	\$1,222.80
35	00600730490000	1,793.00	22.76	0.00	\$191.90
36	00600720470000	6,584.00	150.29	20,936.00	\$2,049.20
37	00600720390000	7,304.00	80.33	10,988.00	\$1,301.70
38	00600720460000	6,460.00	70.00	7,948.00	\$1,055.60
39	00600720240000	9,098.00	59.97	27,000.00	\$2,153.08
40	00600720250000	19,628.00	281.44	0.00	\$2,227.28
41	00600720480000	6,229.00	79.45	26,000.00	\$2,013.30
42	00600720320000	1,532.00	20.33	3,053.00	\$325.40
43	00600720330000	2,328.00	39.97	7,891.00	\$698.20
44	00600720340000	1,972.00	95.58	6,685.00	\$833.30
45	00600720350000	1,394.00	19.81	3,590.00	\$343.20
46	00600720360000	16,900.00	110.10	13,911.00	\$2,119.40
47	00600720450000	4,695.00	42.50	17,467.00	\$1,339.20
48	00600720430000	12,662.00	234.66	36,864.00	\$3,552.00
49	00600740350000	5,470.00	150.65	16,446.00	\$1,754.40
50	00600740370000	3,574.00	56.86	10,773.00	\$984.90
51	00600740380000	1,382.00	23.50	0.00	\$171.30
52	00600740320000	6,250.00	160.83	14,350.00	\$1,730.60
53	00601360020000	6,730.00	202.65	17,761.00	\$2,098.40
54	00601360030000	6,806.00	42.05	12,684.00	\$1,210.90
55	00601360080000	6,873.00	80.20	10,185.00	\$1,234.90
56	00601360090000	6,882.00	80.42	10,185.00	\$1,236.30
		<u>305,665.00</u>	<u>4,470.73</u>	<u>677,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060