



# City of Sacramento City Council

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**Meeting Date:** 5/24/2011

**Report Type:** Public Hearing

**Title:** Power Inn Road Maintenance District (Noticed on 5-10-11)

**Report ID:** 2011-00207

**Location:** District 6

**Recommendation:** Conduct a public hearing and upon conclusion, adopt a Resolution confirming the assessment diagram and the assessment and levying the assessment for Fiscal Year (FY) 2011/12 for the Power Inn Road Maintenance District (District).

**Contact:** Brian Wong, Program Specialist, (916) 808-5778, Finance Department; Mark Griffin, Program Manager, (916) 808-8788, Finance Department

**Presenter:** Brian Wong, Program Specialist, (916) 808-5778, Finance Department

**Department:** Finance

**Division:** Public Improvement Finance

**Dept ID:** 06001321

## **Attachments:**

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- 1-Description/Analysis
  - 2-Schedule of Proceedings
  - 3-Resolution, Confirming Diagram and Assessment and Levying Assessment
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### **City Attorney Review**

Approved as to Form  
Jeffrey C. Heeren  
5/18/2011 4:55:23 PM

### **City Treasurer Review**

Prior Council Financial Policy Approval or  
Outside City Treasurer Scope  
Russell Fehr  
5/4/2011 12:24:41 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Leyne Milstein - 5/18/2011 10:35:09 AM

Assistant City Manager: Patti Bisharat - 5/18/2011 4:54:35 PM



## Description/Analysis

**Issue:** On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District (District). This District provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14<sup>th</sup> Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

The District is required by the California Streets and Highways Code to present an annual budget to City Council (Council) for approval. Approval of the District's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the subdivisions in this District for FY2011/12.

**Policy Considerations:** The annual proceedings for this District are being processed as set forth in the Landscaping and Lighting Act of 1972 (1972 Act), California Streets and Highways Code Sections 22500, et seq.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** Under CEQA guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

**Sustainability:** There are no sustainability considerations applicable to the formation process and administration of a special district.

**Commission/Committee Action:** None

**Rationale for Recommendation:** The actions in the recommended Resolution is required by the California Streets and Highways Codes, as set forth in Section 22500 of the 1972 Act, for annual proceedings of an existing district.

**Financial Considerations:** The District assessment budget for FY2011/12 is projected at \$7,896, as compared to a total District expenditure budget of \$10,211 as shown on Exhibit B, page 7, and detailed in the Engineer's Report on file with the Public Improvement Financing unit of the Department of Finance, designated by the City Clerk to be repository of documents associated with special districts. Such deficit spending is intentional in order to reduce excess fund balance. The proposed FY2011/12 assessment of \$1.721 per linear foot of frontage represents a decrease of 21.6% as compared to the assessment in the current fiscal year. The District is self-supporting and has no impact on the General Fund.

The annual operating budget for the District will be adjusted to reflect the Council approved assessments and expenditure plans.

**Emerging Small Business Development (ESBD):** Council approval of these proceedings is not affected by City policy related to the ESBD Program.



**SCHEDULE OF PROCEEDINGS**

**POWER INN ROAD MAINTENANCE DISTRICT  
FY2011/12 SCHEDULE**

May 3, 2011 Council Adopted Resolution of Intention and Set Date for Hearing

May 10, 2011 Publish Notice of Hearing

**May 24, 2011 City Council – Public Hearing  
Council Orders Annual Levy**

August 2011 Assessments to County for Placement on Tax Roll



# RESOLUTION NO.

Adopted by the Sacramento City Council

## CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT FOR FISCAL YEAR (FY) 2011/12

### BACKGROUND:

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the City Council (Council) and approved by the property owners on July 29, 2003.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for FY2011/12.
- D. The Engineer of Work filed the Annual Report on May 3, 2011, and Council adopted its Resolution approving Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2011/12 and set a public hearing for May 24, 2011, in the meeting place of Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the public hearing was given in the time and manner required by law.
- E. The FY2011/12 assessment includes a decrease of 21.6% as compared to the assessment in the current year (FY2010/11) as shown on Exhibit B.
- F. The Council is fully advised in this matter.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

**Section 1.** The City Council finds and determines that the background statements A through F are true and correct.

**Section 2.** The City Council

- (a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
- (b) Levies the assessment set forth in the Engineer's Annual Report.

**Section 3.** Exhibits A and B are part of this resolution.

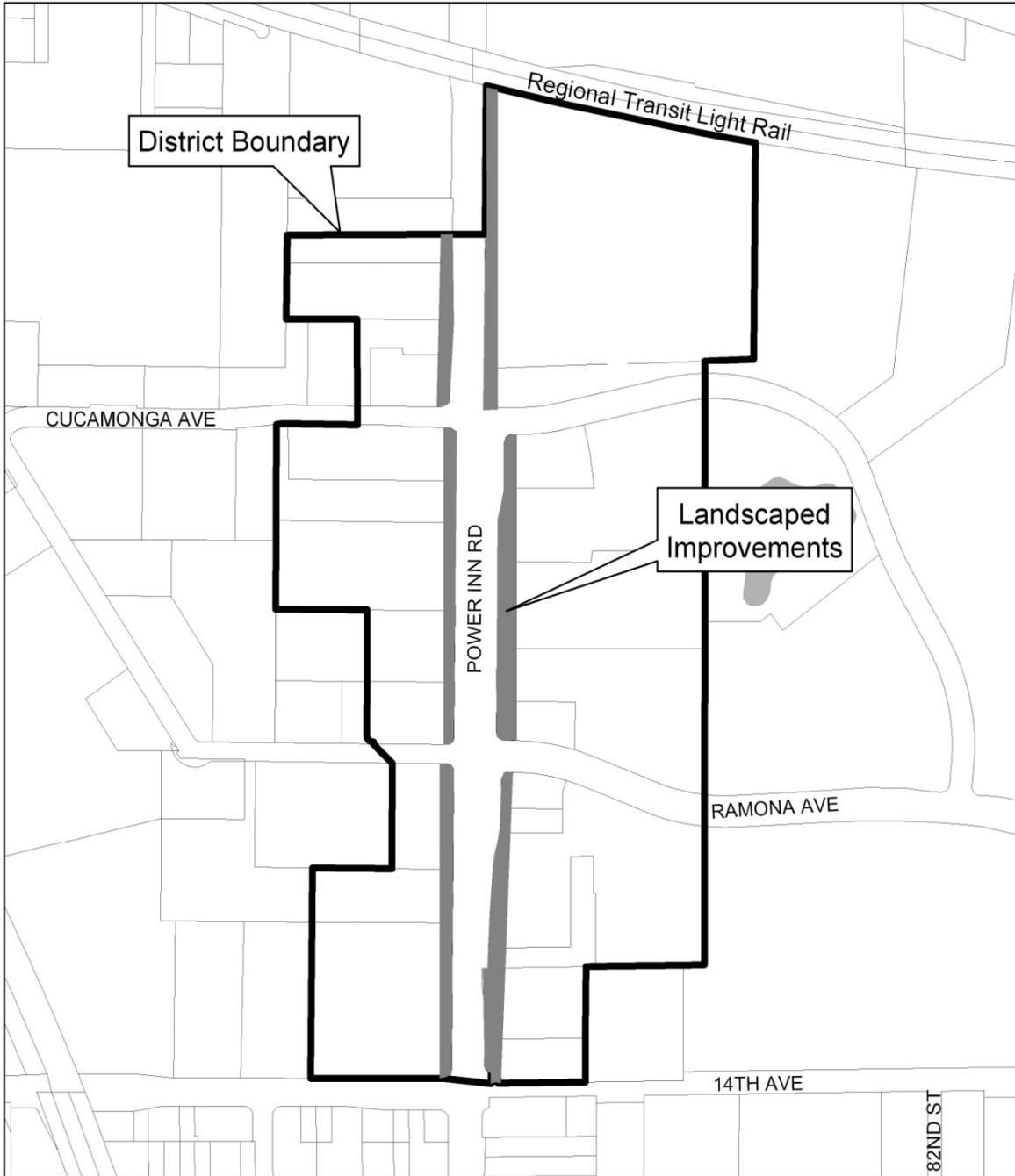
**Table of Contents:**

Exhibit A: District Map

Exhibit B: FY2011/12 District Budget & Parcel Assessment

# Exhibit A

## Power Inn Road Maintenance District 2003-01



## Exhibit B

### POWER INN ROAD MAINTENANCE DISTRICT FY2011/12 DISTRICT BUDGET AND PARCEL ASSESSMENT

#### DISTRICT BUDGET

<i>Estimated</i> Beginning Fund Balance (FY2010/11)	\$10,269
<b>Total Assessed to Property Owners</b>	<b>\$ 7,896</b>
Maintenance Tasks	
Maintenance Contracts	\$ 4,421
Unscheduled Maintenance (Corrective items)	121
Administration	
Maintenance (Streets)	2,068
Special Districts	2,100
Billing Administration	<u>1,501</u>
<b>Total Expenditures</b>	<b>\$10,211</b>
<i>Estimated</i> Ending Fund Balance (Contingency)	\$ 7,954
Year-over-Year change in Fund Balance	(\$2,315)

#### PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

District Name	Maximum Authorized	FY2010/11	FY2011/12
Power In Road Maintenance District	\$2.233	\$2.195	\$1.721