

RESOLUTION NO. 2011-304

Adopted by the Sacramento City Council

May 24, 2011

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LIGHTING DISTRICT FOR FISCAL YEAR (FY) 2011/12 (PURSUANT TO LANDSCAPING AND LIGHTING ACT OF 1972)

BACKGROUND

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council (Council) and approved by the property owners on October 22, 1996.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for FY2011/12.
- D. The Engineer of Work filed the Annual Report on May 3, 2011, and Council adopted a Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2011/12 and set a public hearing for May 24, 2011, in the meeting place of City Council Chambers, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The typical annual assessment in FY2011/12 for a single-family parcel will be as follows: \$20.00 per parcel in the Swanston Estates subdivision, \$18.50 per parcel in the Youngs Heights subdivision, and \$18.00 per parcel in the Colonial Heights subdivision.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Council:
- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
 - b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: Fiscal Year 2011/12 District Budget, Neighborhood, and Parcel Assessments

Adopted by the City of Sacramento City Council on May 24, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

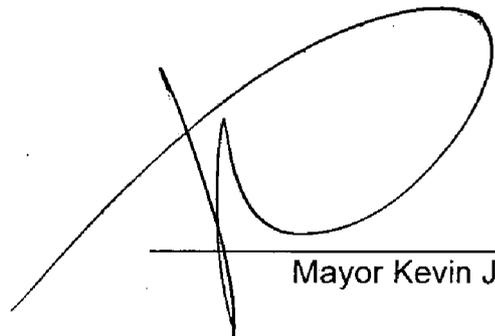
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk



Mayor Kevin Johnson

EXHIBIT A

Neighborhood Lighting District 96-07

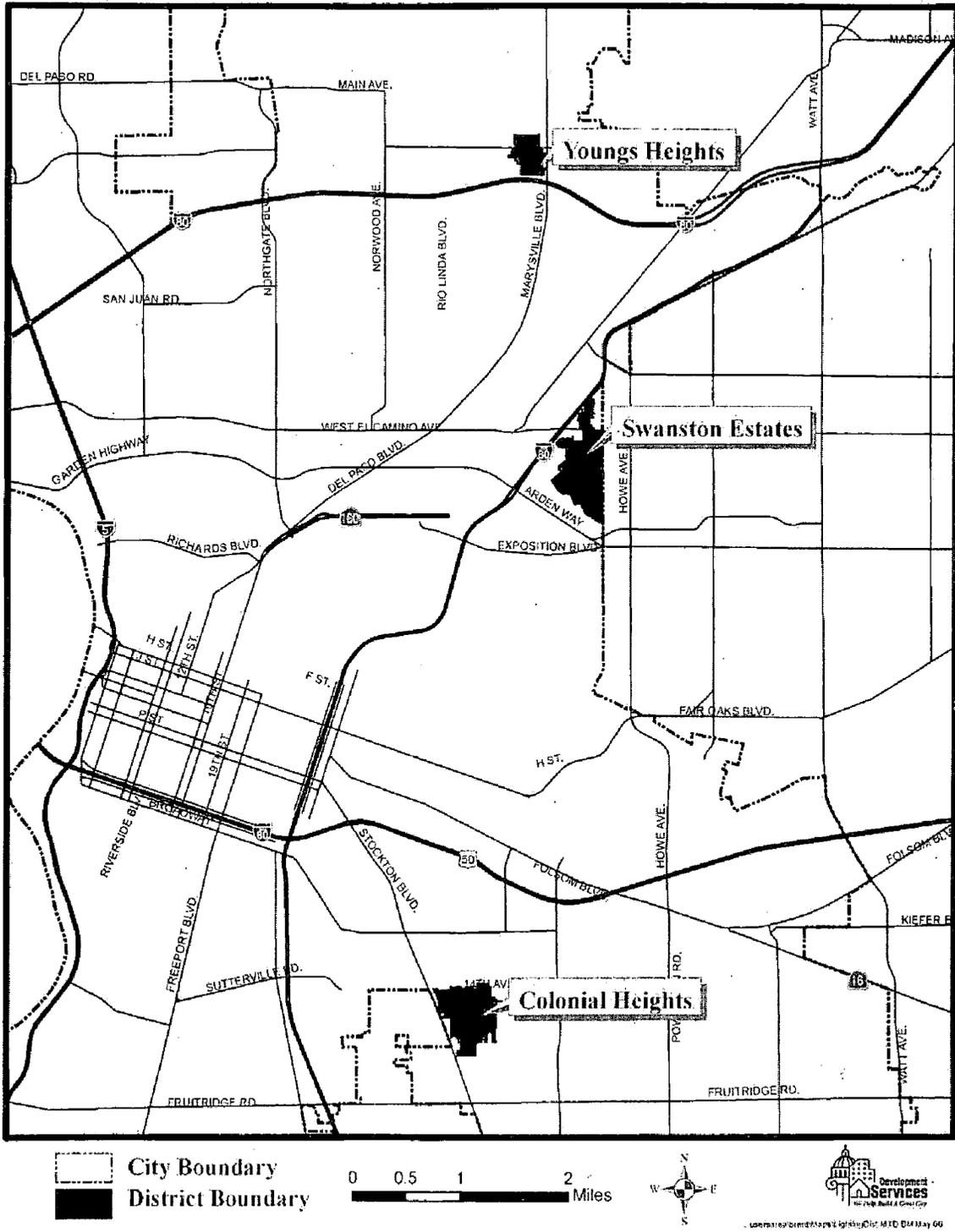


EXHIBIT B

NEIGHBORHOOD LIGHTING DISTRICT DISTRICT BUDGET, NEIGHBORHOOD AND PARCEL ASSESSMENTS FY2011/12

DISTRICT BUDGET

<i>Estimated Beginning Fund Balance (FY2011/12)</i>	\$34,473
Total Assessed to Property Owners	\$31,167
Maintenance Tasks	
Street Lighting Maintenance	28,460
Administration	
Special Districts	6,194
Billing Administration	2,890
Total Expenditures	\$37,544
<i>Estimated Ending Fund Balance (Contingency)</i>	\$28,096
Year-Over-Year Change in Fund Balance	(\$ 6,377)

NEIGHBORHOOD ASSESSMENTS

The following is a breakdown of the average cost per single-family parcel in each neighborhood with less than 100 feet of frontage.

The cost for each individual neighborhood is as follows:

Neighborhood	FY2011/12 Budget	Surplus / (Deficit)	FY2011/12 Assessed
Swanston Estates	\$16,928	(\$2,108)	\$14,820
Youngs Heights	2,739	36	2,775
Colonial Heights	17,877	(4,305)	13,572

PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2011/12
Swanston Estates	698	\$25.34	\$20.00
Youngs Heights	125	24.19	18.50
Colonial Heights	720	25.34	18.00