



City of Sacramento 10
City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/31/2011

Report Type: Consent

Title: Agreement: School Resource Officer Program

Report ID: 2011-00488

Location: Citywide

Recommendation: Adopt a Resolution: 1) authorizing the Interim City Manager, or the Interim City Manager's designee, to increase the Sacramento City Unified School District (SCUSD) School Resource Officer (SRO) Externally Funded Program (EFP – #E11005000) revenue and expense budgets by \$320,000 for overtime costs billed to and paid by SCUSD under City Council Agreement 2009-0908.

Contact: Dan Schiele, Captain, South Command, (916) 808-6150, Police Department.

Presenter: None

Department: Police

Division: South Command

Dept ID: 11001161

Attachments:

- 1-Description/Analysis
- 2- Resolution.

City Attorney Review

Approved as to Form
David Womack
5/26/2011 8:47:16 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
5/12/2011 5:05:52 PM

Approvals/Acknowledgements

Department Director or Designee: Rick Braziel - 5/23/2011 10:17:20 AM

Assistant City Manager: Cassandra Jennings - 5/25/2011 9:35:32 PM

Description/Analysis

Issue: On October 6, 2009, the City Council approved a Resolution (#2009-624) approving an agreement with the Sacramento City Unified School District (SCUSD) to provide 11.00 Full Time Equivalent (FTE) School Resource Officers (SROs) and 1.00 FTE Police Sergeant at SCUSD campuses for an amount not to exceed \$6,906,000 through June 30, 2014. On October 12, 2010, the City Council approved a Resolution (#2010-589) authorizing an amendment to the original agreement to add 1.00 FTE SRO for a total not to exceed amount of \$7,360,593 through the remainder of the agreement. The Police Department is requesting that City Council approve an increase to the revenue and expense budgets for this program by \$320,000 (\$80,000 - annually through June 30, 2014) for overtime costs paid by the SCUSD. This adjustment will bring the total project budget to \$7,680,593.

Policy Considerations: City Council Resolution (#2010-388) requires City Council approval to adjust budgets in excess of \$100,000. In addition, the proposed recommendations are consistent with the current agreements (#2009-0908 and 2009-0908-1) which require that the SCUSD reimburse the Police Department for overtime.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The recommended budgetary adjustments are required by City Council Resolution (#2010-388) and are necessary to properly account for the overtime worked under the SCUSD SRO Agreement.

Financial Considerations: All overtime worked under the SCUSD Agreement (#2009-0908) during the school year is reimbursed by the SCUSD. The recommended budgetary adjustments will not impact the General Fund. The Police Department is requesting that City Council approve an increase to the revenue and expense budgets for this program by \$320,000 (\$80,000 – annually through June 30, 2014) for overtime costs paid by the SCUSD. This adjustment would bring the total project (#E11005000) budget to \$7,680,593.

Emerging Small Business Development (ESBD): Not applicable.



RESOLUTION NO. 2011-XXXXX

Adopted by the Sacramento City Council

School Resource Officer (SRO) Agreement with the Sacramento City Unified School District (SCUSD)

BACKGROUND

- A. On October 6, 2009, the City Council approved a Resolution (#2009-624) authorizing a three-year agreement (with two one-year extensions) with the SCUSD to provide 11.00 Full Time Equivalent (FTE) SROs and 1.00 FTE Police Sergeant at SCUSD campuses (including maintenance and operational costs for 12 vehicles) for an amount not to exceed \$6,906,156 through June 30, 2014. On October 12, 2010, the City Council approved a Resolution (#2010-589) authorizing the addition of one (1.00) FTE School Resource Police Officer and one additional vehicle for a total not to exceed amount of \$7,360,593.
- B. Revenue and expense budget adjustments to the SRO Externally Funded Program (#E11005000) totaling \$320,000 are necessary to properly account for overtime charged to and reimbursed by the SCUSD, per City Council Agreements (#2009-0908 and 2009-0908-1).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Interim City Manager, or the Interim City Manager's designee, is authorized to increase the appropriate SCUSD SRO Externally Funded Program (#E11005000) revenue and expense budgets by \$320,000 (\$80,000 - annually through June 30, 2014) to account for overtime expenses reimbursed by SCUSD.