



## To Be Delivered

The following Item was not available at the time of publishing and will be available as soon as we receive it.

### Item 13

- 13 Budget Hearing: FY2011/12 Proposed Budget for the Convention, Culture, and Leisure Department Related to Golf Maintenance and Additional Funding for Sacramento Metropolitan Arts Commission [SMAC] Arts Re-granting Program; Parks and Recreation Department Related to Community Centers; and Police and Fire Departments [To Be Delivered]**

**Report # 2011-00578**

**Estimated Time: 240 Minutes**

**Location:** Citywide

**Recommendations:** Adopt 1) an intent motion to approve the Convention, Culture, and Leisure budget for Golf Maintenance as proposed and provide direction on SMAC arts re-granting program; 2) an intent motion to approve the Parks and Recreation budget as amended; 3) an intent motion to approve the Police Department budget as proposed including the adoption of a policy prioritizing future restorations should the department receive a waiver on the COPS Hiring Recovery Program (CHRP) grant; 4) an intent motion to approve the Fire Department budget as proposed including the adoption of a policy directing future revenues from the Medi-Cal: Ground Emergency Medical Transport bill (AB678) be used for the Fire Department; and 5) a **Resolution** accepting the Staffing for Adequate Fire and Emergency Response (SAFER) grant.

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