



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
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Meeting Date: 6/14/2011

Report Type: Consent

Title: Robla Elementary Safe Routes to School Project (T15085700)

Report ID: 2011-00554

Location: District 2

Recommendation: Adopt a Resolution: 1) authorizing the transfer of \$100,000 from the Major Street Improvements Project (T15118000) (Fund 2007) to the Robla Elementary Safe Routes to School Project (T15085700), and 2) resetting the City Manager's administrative authority for the Major Street Improvement Project (T15118000) and the Robla Elementary Safe Route to School Project (T15085700).

Contact: Matthews Johns, Assistant Engineer, (916) 808-5760; Nicholas Theocharides, Engineering Division Manager, (916) 808-5065, Transportation Department

Presenter: None

Department: Transportation Department

Division: Funding & Project Development

Dept ID: 15001121

Attachments:

- 1-Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Jerry Hicks
6/6/2011 3:59:30 PM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
6/1/2011 12:05:39 PM

Approvals/Acknowledgements

Department Director or Designee: Fran Halbakken - 6/3/2011 9:30:47 AM

Assistant City Manager: John Dangberg - 6/6/2011 2:58:15 PM



Description/Analysis

Issue: The Robla Elementary Safe Routes to School project will provide new pedestrian crossings of Rio Linda Boulevard, improve access to the existing Sacramento Northern Bike Trail, and construct new sidewalk in front of Robla Elementary School.

This project is funded with a \$650,000 State Safe Routes to School (SRTS) grant.

The \$100,000 (Fund 2007) transfer of local transportation funds to the project will cover staff costs for the engineering design phase which is to be completed by the end of June.

Policy Considerations: The action requested supports the City's Strategic Plan goals of expanding public safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA/NEPA): The transfer of local transportation funds to a project is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action has no potential to cause significant impact to the environment, therefore is not subject to CEQA or NEPA.

Sustainability Considerations: The proposed improvements are consistent with the City's Sustainability Master Plan Air Quality Goals in that they provide more pedestrian alternatives and better connectivity which in turn encourages residents of Sacramento to walk.

Commission/Committee Action: None.

Rationale for Recommendation: The transfer of local transportation funds is required for the completion of the project.

Financial Considerations: Approval of a \$100,000 (Fund 2007) transfer of local transportation funds from the Major Street Improvements Project (T15118000) to the Robla Safe Routes to School Project (T15085700) will be sufficient to cover staff costs and complete the design phase. As of May 25, 2011, the Major Street Improvements Project (T15118000) has an unobligated balance of \$2,431,965, which is sufficient to complete the transfer in the amount of \$100,000 (Fund 2007).

There are no general funds planned or allocated for the project.

Emerging Small Business Development (ESBD)

None, since no goods or services are being procured with this action.



Background:

The Robla Elementary Safe Routes to School Project (T15085700) will enhance pedestrian circulation by:

- Providing new pedestrian crossings of Rio Linda Boulevard at the intersections of Pinedale and Santa Ana Avenues.
- Improving access to the existing Sacramento Northern Bike Trail.
- Constructing new curb, gutter, and sidewalk in front of Robla Elementary School.

The Robla Elementary Safe Routes to School Project (T15085700) is currently in design with construction anticipated to be completed by the end of October 2011.

The City received \$650,000 in State Safe Routes to School (SRTS) grant funds. The \$100,000 transfer of local transportation funds to the project will cover staff costs for the engineering design phase.



RESOLUTION NO.

Adopted by the Sacramento City Council

ROBLA ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT (T15085700) TRANSFER OF FUNDS

BACKGROUND

- A. The Robla Elementary Safe Routes to School Project (T15085700) will enhance pedestrian circulation by:
- Providing new pedestrian crossings of Rio Linda Boulevard at the intersections of Pinedale and Santa Ana Avenues.
 - Improving access to the existing Sacramento Northern Bike Trail.
 - Constructing new curb, gutter, and sidewalk in front of Robla Elementary School.
- B. The City received \$650,000 in State Safe Routes to School (SRTS) grant funds. The \$100,000 transfer of local transportation funds to the project will cover staff costs for the engineering design phase.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY10/11 Capital Improvement Program budget is amended by transferring \$100,000 (Fund 2007) from the Major Street Improvements Project (T15118000) to the Robla Elementary Safe Routes to School Project (T15085700).
- Section 2. The City Manager's administrative authority is reset for the Major Street Improvements Project (T15118000) and the Robla Elementary Safe Routes to School Project (T15085700).
- Section 3. Exhibit A is incorporated into and made part of this Resolution.

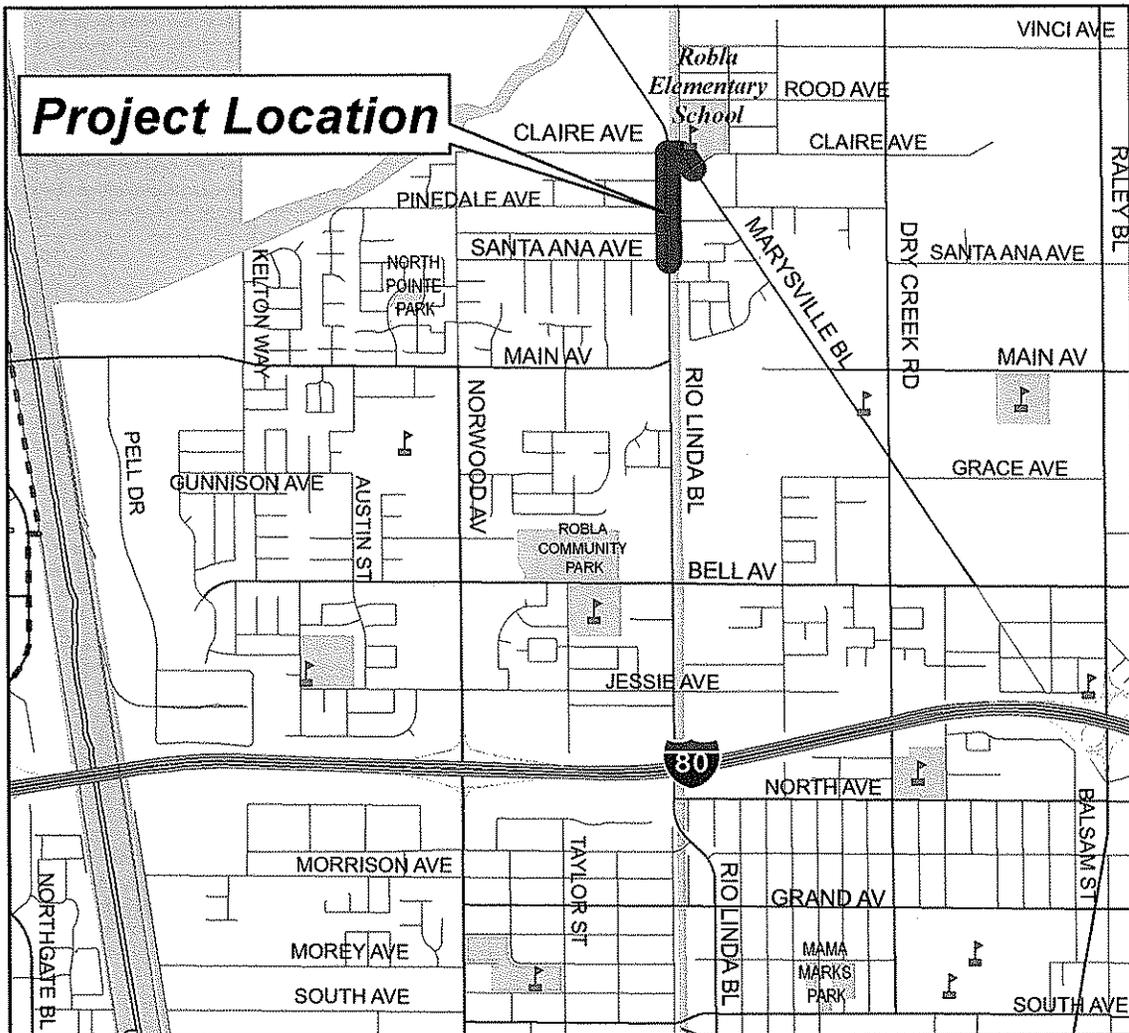
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Exhibit A: Location Map



EXHIBIT A

Location Map for Robla Elementary Safe Routes to School Project



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: March, 2008

0 485 970 1,940 2,910 3,880
Feet

