

## **RESOLUTION NO. 2011-339**

Adopted by the Sacramento City Council

June 14, 2011

### **ADOPTING THE LAGUNA CREEK MAINTENANCE DISTRICT ENGINEERS ANNUAL REPORT, ANNUAL BUDGET AND LEVYING AN ASSESSMENT FOR FISCAL YEAR (FY) 2011/12**

#### **BACKGROUND:**

- A. The Laguna Creek Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on April 16, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The proposed assessment of \$63.14 is an increase of \$24.68 over the current year. Most of this increase is necessitated by increases in water rates. However, the district assessment was reduced from FY2009/10 by \$15.45 for the current year in an effort to minimize the assessment. Over the three year period, the proposed assessment would represent an increase of \$9.23.
- D. The resultant assessment averages \$63.14 for a typical parcel, which is 29.4% less than the maximum allowed assessment of \$81.73. All assessments are included on Exhibit C.
- E. The Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.
- Section 2. The Engineer's Annual Report (Exhibit D) is approved.
- Section 3. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file the Engineer's Annual Report with the Public Improvement

Financing Division, which has been designated by the City Clerk to be the repository of documents associated with special districts.

Section 4. The City Council:

- (a) Adopts the annual budget set forth in the FY2011/12 Engineer's Annual Report and as shown on Exhibit B; and
- (b) Levies the assessment set forth in the FY2011/12 Engineer's Annual Report and as shown on Exhibit C.

Section 5. Exhibits A, B, C, and D are part of this resolution.

**Table of Contents:**

Exhibit A: District Map -1 Page

Exhibit B: FY2011/12 District Total Assessment and Budget -1 Page

Exhibit C: Parcel Assessment – 1 Page

Exhibit D: Annual Engineer's Report – 58 Pages

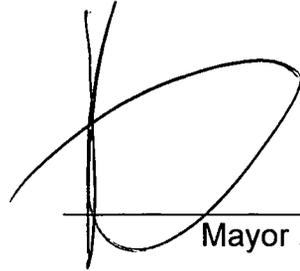
Adopted by the City of Sacramento City Council on June 14, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



\_\_\_\_\_  
Mayor Kevin Johnson

Attest:



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Shirley Concolino, City Clerk



## EXHIBIT B

### LAGUNA CREEK MAINTENANCE DISTRICT FY2011/12 DISTRICT ASSESSMENT AND BUDGET

#### DISTRICT ASSESSMENT

<i>Estimated</i> Beginning Fund Balance (FY2011/12)	\$178,650
<b>Total Assessed to Property Owners</b>	<b>\$192,796</b>

#### DISTRICT BUDGET

Parks	
Contracts	82,500
In-House General Park Maintenance	19,024
Community Outreach	10,000
Administration	15,000
Department of Transportation (Streets)	
Administration	1,760
Contracts	16,115
Corrective Items	3,946
Inspections	4,985
Utilities	3,480
Finance	
Administration	1,159
County Billing Fee	1,281
County Recording Fee (NOA)	500
District Administrator (NBS)	250
Special Districts Administration	21,446
<b>Total Expenditures</b>	<b>\$181,446</b>
<i>Estimated</i> Ending Fund Balance (Contingency)	\$190,000
Year-Over-Year change in Fund Balance	\$11,350

**EXHIBIT C**

**PARCEL ASSESSMENT**

Annual Maintenance Assessment				
	Maximum Authorized	FY2009/10	FY2010/11	FY2011/12
Single-Family Residential (per unit)	\$81.73	\$53.91	\$38.46	\$63.14
Developed Multi-Family and Condos (per unit)	58.78	37.38	26.58	43.36
Undeveloped Multi-Family (per acre)	741.72	529.63	380.14	631.84
<b>Non-Residential (Land Area)</b>				
0-25,000 Square Feet (per parcel)	113.04	76.48	54.68	90.14
25,000-100,000 Square Feet (per parcel)	525.45	373.73	268.28	445.58
Over 100,000 Square Feet (per parcel)	1,082.23	775.06	556.66	925.47
Churches (per parcel)	\$39.52	23.49	16.60	26.76