

## RESOLUTION NO. 2011-340

Adopted by the Sacramento City Council

June 14, 2011

### ADOPTING THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR (FY) 2011/12

#### BACKGROUND

- A. The Northside Subdivision Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The assessment in FY2011/12 at \$49.50 per single-family home will be 1.7% higher than the assessment of \$48.68 in the current year (FY2010/11), but still below the highest authorized amount for this District shown on Exhibit B.
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

Section 3. The City Council:

- (a) Adopts the annual budget set forth in the FY2011/12 Engineer's Annual Report; and
- (b) Levies the assessment set forth in the FY2011/12 Engineer's Annual Report.

Section 4. Exhibits A and B are part of this resolution.

#### Table of Contents:

Exhibit A: District Map -1 Page

Exhibit B: FY2011/12 District & Parcel Assessment -1 Page

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Exhibit A

Northside Subdivision Maintenance District



B Mueller 04/11/07



**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT  
FY2011/12  
DISTRICT AND PARCEL ASSESSMENT**

<i>Estimated</i> Beginning Fund Balance (FY11/12)	\$57,300
<b>Total Assessed to Property Owners</b>	<b>\$ 5,544</b>
Maintenance Tasks	
Wetlands Maintenance (Utilities)	\$ 5,000
Landscape Maintenance (Streets)	1,666
Administration	
Department of Transportation	910
Special Districts	2,200
Billing Administration	1,543
<b>Total Expenditures</b>	<b>\$11,319</b>
<i>Estimated</i> Ending Fund Balance (Contingency)	\$51,525
Year-Over-Year Change in Fund Balance	(\$ 5,775)

**PARCEL ASSESSMENT**

Name	Maximum Authorized	FY2010/11	FY2011/12
Northside Subdivision Maintenance District	\$191.25	\$48.68	\$49.50

Adopted by the City of Sacramento City Council on June 14, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

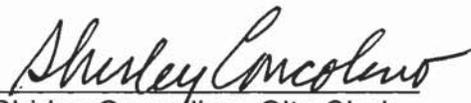
Abstain: None.

Absent: None.

Attest:



\_\_\_\_\_  
Mayor Kevin Johnson



\_\_\_\_\_  
Shirley Concolino, City Clerk