

RESOLUTION NO. 2011-341

Adopted by the Sacramento City Council

June 14, 2011

APPROVING THE ANNUAL REPORT FOR THE DEL PASO BOULEVARD PROPERTY AND BUSINESS IMPROVEMENT DISTRICT (PBID) AND LEVYING ASSESSMENT FOR FISCAL YEAR (FY) 2011/12

BACKGROUND

- A. The Del Paso Boulevard Property and Business Improvement District (the "District") the boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 20, 2010. The District was renewed for 10 more years effective January 1, 2011.
- B. The City Council established the District under the Property and Business Improvement District Law of 1994 (California Streets and Highway Code, Sections 36600 to 36671) (the PBID Law) and has previously levied assessments on property in the District to pay for improvements and services to be provided within the District, in accordance with the PBID Law.
- C. The District provides for security services, maintenance, image enhancement programs, marketing and advocacy with the intent of continuing to create a positive atmosphere in the District. All services are as defined within the Annual Report, and by reference made a part of this resolution which is separately bound and on file with the Public Improvement Financing Division, which the City Clerk has designated as the custodian of such records.
- D. The FY2011/12 assessment rates will not increase from the previous year, and are still below the highest authorized amount for the District.
- E. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds that the background statements in paragraphs A through E are true and correct.
- Section 2. The annual budget and assessments as set forth in the FY2011/12 Annual Report are authorized.
- Section 3. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2011/12 District & Parcel Assessment

Adopted by the City of Sacramento City Council on June 14, 2011 by the following vote:

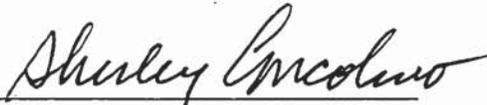
Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: Sheedy

Absent: None.

Attest:


Shirley Concolino, City Clerk

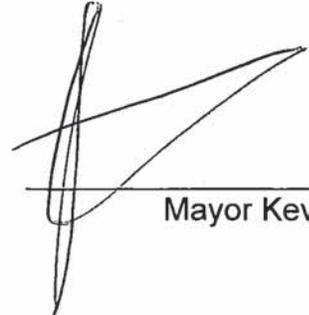

Mayor Kevin Johnson

EXHIBIT A

**Del Paso Boulevard
Property and Business Improvement District 2010-01**

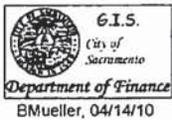
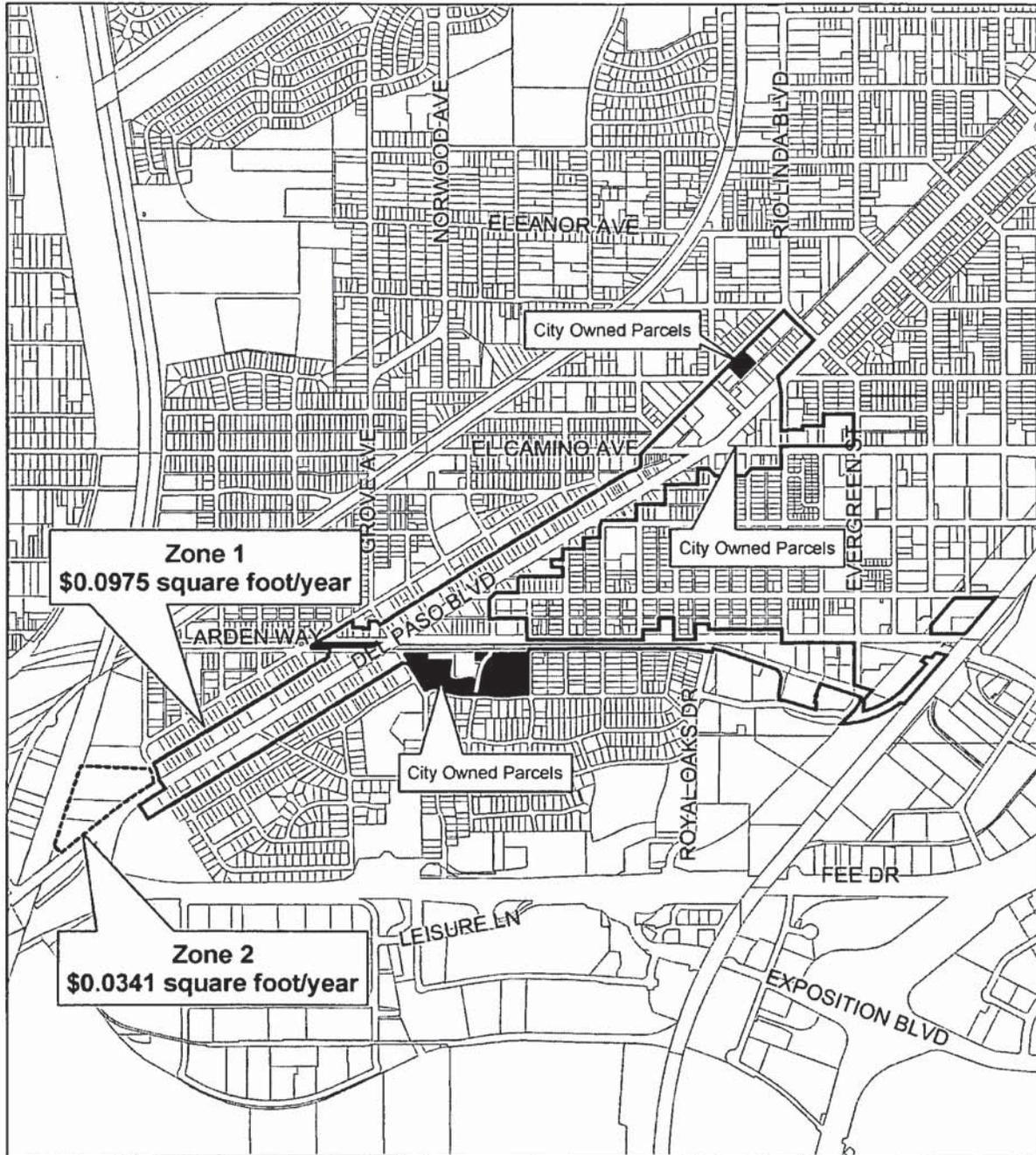


EXHIBIT B

**DEL PASO BOULEVARD
PROPERTY AND BUSINESS IMPROVEMENT DISTRICT
FY2011/2012 DISTRICT BUDGET & PARCEL ASSESSMENT**

Total Assessment Budget		\$366,387
Fund Balance		0
Total Revenue		<u>\$366,387</u>
Special Districts Administration	\$7,375	
Consultant (NBS) Reporting	250	
City Accounting	1,159	
County Billing Cost	<u>206</u>	
Less: Total City Administration Expense		<u>\$8,990</u>
Estimated Total PBID Disbursement		<u>\$357,397</u>

PARCEL ASSESSMENT

The annual assessment rates are based on special benefit received. These special benefits have been calculated based on an allocation of program costs and a calculation per square feet. The cost to a property owner in Zone 1 is \$0.0975 per parcel square foot, while the cost to a property owner in Zone 2 is \$0.0341 per parcel square foot. Tax exempt properties are assessed at 50% of the respective Zone 1 or Zone 2 assessment rates. Additionally, parcels in Zone 1 with an auto-wrecking land use will be subject to an assessment of \$0.02925 per parcel square foot, while parcels of the same land use in Zone 2 will be subject to an assessment of \$0.0102 per parcel square foot.

Property Classification	Rate per Parcel Square Foot Zone 1	Rate per Parcel Square Foot Zone 2
Commercial Property	\$0.0975	\$0.0341
Religious and Tax-Exempt Property	\$0.04875 (50% Rate)	\$0.0170 (50% Rate)
Auto Wrecking Property	\$0.02925 (30% Rate)	\$0.0102 (30% Rate)
Residential (4 units or less)	Not Assessed	Not Assessed