



**REPORT TO COUNCIL AND
REDEVELOPMENT AGENCY
City of Sacramento**

915 I Street, Sacramento, CA 95814-2671

www.CityofSacramento.org

**Consent
June 21, 2011**

**Honorable Mayor and Members of the City Council
Chair and Members of the Redevelopment Agency Board**

**Title: Consolidated Annual Report of Community Redevelopment Agencies and
Housing Activity Report for the California State Department of Housing and
Community Development**

Location/Council District: Citywide

Recommendation: Receive and file

Contact: Don Cavier, Finance Director, 440-1325, Chris Pahule, Assistant Director, 440-1350, Christine Weichert, Assistant Director, 440-1353, Lori Miller, Finance Manager, 440-1373, Jeree Glasser-Hedrick, Housing Finance Program Manager, 440-1302

Presenters: N/A

Department: Sacramento Housing and Redevelopment Agency

Description/Analysis

Issue: Consolidated Annual Report of Community Redevelopment Agencies - California State Redevelopment Law, Health and Safety Code Section 33080.1 requires that each redevelopment agency within the State of California present an annual report to its legislative body within six months of the end of the agency's fiscal year. As required by Section 33080.1, the State Controller's Report and other related reports have been completed and submitted to the Redevelopment Agency (Agency).

The Agency is in compliance with all applicable laws and regulations regarding this report. Since 1991, the State Controller's office has requested no changes to the reports submitted.

Government Code Section 12463.3, as added by Senate Bill 1387, Chapter 1523, requires that the California State Controller's Office compile and publish a report of the financial transactions of community redevelopment agencies. All

Consolidated Annual Report of Redevelopment Agencies
and Housing and Community Development Activity report

agencies created pursuant to Division 24 of the Health and Safety Code must file a report. The reports are used to compile redevelopment financial transaction data on a statewide basis and assist the State Controller's office to comply with redevelopment law.

Areas of potential non-compliance include: failure to file audited financial statements by June 30, failure to adopt an implementation plan for each redevelopment project area, failure to establish time limits for redevelopment areas, failure to establish a separate low and moderate income housing fund, failure to accrue interest on low and moderate income housing funds, and the use of an inadequate accounting system. Specifically, the State Controller's office uses the report to validate financial information reported in the Agency's Comprehensive Annual Financial Report, Statement of Indebtedness and Housing and Community Development Report, copies of which are forwarded to the State Controller's office annually.

In addition to preparing the above report in the format specified by the State Controller's Office, the redevelopment agency must also transmit this document to its legislative body. The Agency has provided a consolidated report (Attachment 1) to meet this requirement.

The report covers the following redevelopment project areas: 65th Street, Alkali Flat, Army Depot, Del Paso Heights, Franklin Boulevard, Merged Downtown, North Sacramento, Oak Park, River District, Railyards, and Stockton Boulevard.

Housing Activity Report for the California State Department of Housing and Community Development- California State Redevelopment Law, Health and Safety Code Section 33080.1 requires that each redevelopment agency within the state present an annual report to its legislative body within six months of the end of the agency's fiscal year and submit the final product to the State of California Department of Housing and Community Development thereafter. As a result, the State Housing and Community Development (HCD) Report for Fiscal Year 2010 has been completed and is hereby submitted to the Redevelopment Agency Board.

Housing and Displacement Activities

Section 33080.1(c) requires a description of certain affordable housing and redevelopment activities in the 2010 fiscal year. Accordingly, the following has been identified:

- No multifamily new construction developments and one multifamily rehabilitation project with restricted affordable units were completed in the City's redevelopment areas. No multifamily new construction development and two multifamily rehabilitation developments with restricted affordable units were completed in the City outside of the redevelopment areas. In addition, thirteen multifamily affordable projects are scheduled for completion along with eighty single family units in the City by the end of

Consolidated Annual Report of Redevelopment Agencies and Housing and Community Development Activity report

2012. Attachment 1 contains more information on these projects, including the number of affordable units produced.

- No households received first time homebuyer assistance through Low and Moderate Income Housing Fund loans.
- Eight units that formerly housed very low-income residents were demolished as part of Agency redevelopment projects during the 2010 fiscal year.

Agency-Owned Property

Section 33080.1(f) requires a description of the total number of and type of properties that the Agency owns and properties acquired during the 2010 fiscal year.

As of December 31, 2010, the Agency owned 137 vacant parcels purchased with Tax Increment Low and Moderate Income Housing Funds, acquired for the purpose of providing affordable housing. The vast majority of these parcels (97 parcels) are located in the Del Paso Heights Redevelopment Area and will be used for future phases of the Del Paso Nuevo development. Five of the parcels owned in the Downtown Redevelopment Area were disposed to Mercy Housing Corporation in connection with the 7th and H Single Room Occupancy (SRO) Project in March 2011. An additional 14 parcels will be used for the Morrison Creek Estates development and lie outside of a redevelopment area. Of the remaining 13 parcels, eight are located in the Oak Park Redevelopment Area, three in the River District Redevelopment Area, and two in the North Sacramento Redevelopment Area.

State law requires that if the Agency has more than \$1 million or four years' housing set-aside deposits, whichever is greater, in unencumbered funds from tax increment flow (less bond debt payments), the Agency must submit a plan to HCD that describes how the Agency would reduce those balances within a three-year period. The Agency has never had an excess surplus and is reporting none in 2010.

Policy Considerations: There are no policy implications as a result of this informational report.

Environmental Considerations: The proposed action does not constitute a project under the California Environmental Quality Act (CEQA) per Guidelines Section 15378(b), or a federal undertaking under the National Environmental Policy Act (NEPA). Therefore, no environmental review is required.

California Environmental Quality Act (CEQA): The proposed action does not constitute a project under CEQA Guidelines Section 15378(b)(5), continuing administrative activities which do not involve commitment to any specific project.

Sustainability Considerations: Not applicable

Consolidated Annual Report of Redevelopment Agencies
and Housing and Community Development Activity report

Other: The proposed action does not constitute a federal undertaking under the National Environmental Policy Act (NEPA).

Committee/Commission Action: At its meeting of June 1, 2011 the Sacramento Housing and Redevelopment Commission received the information presented in this report.

Rationale for Recommendation: The filing of these reports with the governing board fulfills the annual reporting requirements of the Redevelopment Agency under California State Redevelopment Law.

Financial Considerations: There are no financial considerations associated with this informational report.

M/WBE Considerations: The items discussed in this report have no M/WBE impact; therefore, M/WBE considerations do not apply.

Respectfully Submitted by:


LA SHELLE DOZIER
Executive Director

Recommendation Approved:

Approved as to form:


Agency Counsel


WILLIAM H. EDGAR
Interim City Manager

APPROVED AS TO FORM:


CITY ATTORNEY

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HCD ACTIVITY REPORT: SUMMARY OF CITY HOUSING ACTIVITIES IN 2010

SUMMARY OF HOUSING ACTIVITIES INSIDE RDA

Area/Project Name	Housing Type	Extremely Low	Very Low	Low	Moderate	Total
Downtown						
YWCA	Rental Rehabilitation, SRO	31	0	1	0	32
TOTAL		31	0	1	0	32

SUMMARY OF HOUSING ACTIVITIES OUTSIDE OF RDA

Project Name	Housing Type	Extremely Low	Very Low	Low	Moderate	Market	Total
Southcrest	Rental Rehabilitation, Family	0	6	24	0	0	30
Taylor Terrace	Rental Rehabilitation, Family	0	70	65	32	0	167
TOTAL		0	76	89	32	0	197

TOTAL 2009 ACTIVITIES INSIDE AND OUTSIDE RDA	31	76	90	32	0	229
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FUTURE HOUSING PRODUCTION IN 2011 AND 2012

Project Name	Project Area	Extremely Low	Very Low	Low	Moderate	Market	Total
Boulevard Court (Budget Inn)	Stockton Boulevard	74	0	0	1	0	75
Shiloh Apartments	Stockton Boulevard	0	22	83	1	0	106
Del Paso Nuevo (Phase IV & V)	Del Paso Heights	0	0	40	40	0	80
Broadway/MLK	Oak	0	55	0	1	0	56
Forrest Palms	North Sacramento	14	25	0	1	0	40
Hotel Berry	Downtown	0	18	73	0	0	91
The Maydestone	Downtown	0	0	16	16	0	32
7th and H	Downtown	75	75	0	0	0	150
La Valentina	Alkali Flat	24	40	16	1	0	81
Norwood Avenue	Del Paso Heights	0	19	9	0	0	28
Norwood Estates	Del Paso Heights	0	12	31	1	0	44
T-9	River District	0	90	89	0	0	179
Palmer House	Outside Project Area	0	18	0	0	0	18
Morrison Creek Estates	Outside Project Area	0	19	0	0	0	19
TOTAL FUTURE ACTIVITIES INSIDE AND OUTSIDE RDA		218	469	447	94	0	1,228

Annual Report on Redevelopment Activities in 2011 to the State Housing and Community Development Department

Schedule A – Project Area Summary Report

- Summary of funds used and accrued by project area
- Summarizes Schedule A – Project Area Financial Information

Schedule A – Project Area Financial Information

- Detail of funds used and accrued by project area
- Provides detail for Schedule A – Project Area Summary Report

Schedule A/B – Project Area Program Information

- Summary of the number of restricted units by project by project area

Schedule C – Agency Financial Summary

- Summary of balances for all project areas
- Summarizes Schedule C – Agency Financial and Program Detail

Schedule C – Agency Financial and Program Detail

- Detail of fund balances and real property holdings
- Provides detail for Schedule C – Agency Financial Summary

Schedule D – General Project Information

- Summary of funding sources and restricted units by project by project area

Schedule E – Inclusionary Obligation for Activities

- Summary of annual inclusionary obligation based on unit production
- Summarizes Schedule E1 – Inclusionary Obligation for Activities
- Note that SHRA has surpassed these goals

**California Redevelopment Agencies-Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Funds
 Sch A Project Area Summary Report
 SACRAMENTO CITY**

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Suspended and/or Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
65TH STREET	\$1,086,769	\$217,354	\$217,354	\$0	\$0	\$217,354	20.00%	\$0	\$179	\$217,533
ALKALI FLAT	\$1,216,057	\$243,211	\$243,211	\$0	\$0	\$243,211	20.00%	\$0	\$65,947	\$309,158
ARMY DEPOT	\$2,868,938	\$573,788	\$573,788	\$0	\$0	\$573,788	20.00%	\$0	\$4,087	\$577,875
CITY LOW/MOD AGGREGATION	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$30,473	\$30,473
DEL PASO HEIGHTS	\$3,054,507	\$610,901	\$916,352	\$0	\$0	\$916,352	30.00%	\$0	\$134,379	\$1,050,731
FRANKLIN BLVD.	\$2,636,684	\$527,337	\$527,337	\$0	\$0	\$527,337	20.00%	\$0	\$60,963	\$588,300
MERGED DOWNTOWN	\$27,171,231	\$5,434,246	\$8,151,373	\$0	\$0	\$8,151,373	30.00%	\$0	\$9,139,351	\$17,290,724
NORTH SACRAMENTO	\$3,036,134	\$607,227	\$607,227	\$0	\$0	\$607,227	20.00%	\$0	\$32,496	\$639,723
OAK PARK	\$4,074,124	\$814,825	\$814,825	\$0	\$0	\$814,825	20.00%	\$0	\$71,979	\$886,804
RAILYARDS	\$274,020	\$54,804	\$54,804	\$0	\$0	\$54,804	20%	\$0	\$523	\$55,327
RIVER DISTRICT	\$1,631,224	\$326,245	\$326,245	\$0	\$0	\$326,245	20.00%	\$0	\$35,542	\$361,787
STOCKTON BLVD.	\$1,818,769	\$363,754	\$363,754	\$0	\$0	\$363,754	20.00%	\$0	\$11,793	\$375,547
Agency Totals:	\$48,868,457	\$9,773,691	\$12,796,270	\$0	\$0	\$12,796,270	26.19%	\$0	\$9,587,712	\$22,383,982

**California Redevelopment Agencies-Fiscal Year 2010/2011
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
SACRAMENTO CITY**

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area ARMY DEPOT

Type: Inside Project Area Status: Active
 Plan Adoption: 1995 Plan Expiration Year: 2034

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,868,938	\$573,788	\$573,788	\$0	\$0	\$573,788	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$4,087		
				Total Additional Revenue	\$4,087		
				Total Housing Fund Deposits for Project Area	\$577,875		

Project Area CITY LOW/MOD AGGREGATION

Type: Inside Project Area Status: Active

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$0	\$	\$0	\$0	\$0	\$0		\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$30,473		
				Total Additional Revenue	\$30,473		
				Total Housing Fund Deposits for Project Area	\$30,473		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area DEL PASO HEIGHTS

Type: Inside Project Area Status: Active
 Plan Adoption: 1970 Plan Expiration Year: 2023

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,054,507	\$610,901	\$916,352	\$0	\$0	\$916,352	30.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$28,379		
				Other Revenue	\$106,000		
				Total Additional Revenue	\$134,379		
				Total Housing Fund Deposits for Project Area	\$1,050,731		

Project Area FRANKLIN BLVD.

Type: Inside Project Area Status: Active
 Plan Adoption: 1993 Plan Expiration Year: 2029

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,636,684	\$527,337	\$527,337	\$0	\$0	\$527,337	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$60,963		
				Total Additional Revenue	\$60,963		
				Total Housing Fund Deposits for Project Area	\$588,300		

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area MERGED DOWNTOWN							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1955		Plan Expiration Year: 2022					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$27,171,231	\$5,434,246	\$8,151,373	\$0	\$0	\$8,151,373	30.00%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Interest Income	\$981,585	
					Loan Repayments	\$40,057	
					Other Revenue	\$28,659	
					Sale of Real Estate	\$8,089,050	
					Total Additional Revenue	\$9,139,351	
					Total Housing Fund Deposits for Project Area	\$17,290,724	

Project Area NORTH SACRAMENTO							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1992		Plan Expiration Year: 2028					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,036,134	\$607,227	\$607,227	\$0	\$0	\$607,227	20.00%	\$0
					Repayment	\$0	
					<u>Category</u>		
					Interest Income	\$31,969	
					Loan Repayments	\$527	
					Total Additional Revenue	\$32,496	
					Total Housing Fund Deposits for Project Area	\$639,723	

California Redevelopment Agencies- Fiscal Year 2010/2011
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area OAK PARK

Type: Inside Project Area Status: Active
 Plan Adoption: 1973 Plan Expiration Year: 2016

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$4,074,124	\$814,825	\$814,825	\$0	\$0	\$814,825	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$71,370		
				Loan Repayments	\$609		
				Total Additional Revenue	\$71,979		
				Total Housing Fund Deposits for Project Area	\$886,804		

Project Area RAILYARDS

Type: Inside Project Area Status: Active
 Plan Adoption: 2008 Plan Expiration Year: 2038

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$274,020	\$54,804	\$54,804	\$0	\$0	\$54,804	20%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$523		
				Total Additional Revenue	\$523		
				Total Housing Fund Deposits for Project Area	\$55,327		

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **ALKALI FLAT**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
La Valentina	06/03/09	12/30/11	64	16	1	81

Project Area: **DEL PASO HEIGHTS**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Del Paso Nuevo IV	04/01/10	12/31/12	0	40	40	80
Norwood Avenue	01/29/10	06/30/11	19	9	0	28
Norwood Estates	03/24/10	06/30/11	12	31	1	44

Project Area: **MERGED DOWNTOWN**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
7th and H	06/10/10	12/31/12	150	0	0	150
Hotel Berry	12/07/10	08/01/12	18	73	0	91
Maydestone	06/14/10	08/01/11	0	16	16	32

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **NORTH SACRAMENTO**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Forrest Palms	10/22/08	12/30/11	39	0	1	40

Project Area: **OAK PARK**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Current</u>					
<u>Redevelopment</u>					
Category Bedrooms Lost - Required to be Replaced	12	0	0	0	12
Category Households Removed - Non Elderly	6	0	0	0	6
Category Units Lost - Required to be Replaced	6	0	0	0	6
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	3	0	0	0	3

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Erika Bumgardner	19-MAY-10
	Matt Hertel	12-JAN-10

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Broadway/MLK	11/09/10	12/31/12	55	0	1	56

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **OUTSIDE PROJECT AREA**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Current</u>					
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	1	0	0	0	1

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Erika Bumgardner	19-MAY-10

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Morrison Creek	09/15/09	12/31/11	19	0	0	19
Palmer House	10/01/09	11/01/11	18	0	0	18

Project Area: **RIVER DISTRICT**

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Township 9	04/21/09	12/31/12	90	89	0	179

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch A/B Project Area Program Information
SACRAMENTO CITY

Project Area: **STOCKTON BLVD.**

UNITS LOST

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Current</u>					
<u>Redevelopment</u>					
Category Bedrooms Lost - Required to be Replaced	3	0	0	0	3
Category Households Removed - Non Elderly	2	0	0	0	2
Category Units Lost - Required to be Replaced	2	0	0	0	2
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	2	0	0	0	2
<u>Reporting Period: Next</u>					
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	5	0	0	0	5

REPLACEMENT HOUSING PLAN

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Erika Bumgardner	19-MAY-10
	Caitlin Camp	04-MAY-10
Next	Matt Hertel	10-AUG-10

FUTURE UNIT CONSTRUCTION

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Boulevard Court	06/18/08	07/31/11	74	0	1	75
Shiloh Arms	12/23/09	02/01/11	22	83	1	106

California Redevelopment Agencies - Fiscal Year 2010/2011
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial Summary
SACRAMENTO CITY

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Not Dsgntd
\$57,668,080	\$22,383,982	\$0	\$28,427,418	\$51,624,644	\$41,922,818	\$93,547,462	\$13,050,666	\$38,573,978	\$37,903,255	\$670,723

Expenses	Debt Service	Housing Construction	Housing Rehabilitation	On/Off-Site Improvements	Other	Planning and Administration Costs	Property Acquisition	SERAF loan
2010/2011	\$6,737,704	\$648,970	\$8,585,231	\$79,443	\$4,617,657	\$1,039,791	\$1,256,865	\$4,000,000

California Redevelopment Agencies - Fiscal Year 2010/2011
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial Summary
SACRAMENTO CITY

Adjusted Beginning Balance	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encum- brances	* Unen- cumbered Balance	Unen- cumbered Designated	Unen- cumbered Not Dsgntd
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Subsidies	Total
\$1,461,757	\$28,427,418

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

	Beginning Balance	\$57,668,080
	Adjustment to Beginning Balance	\$0
	Adjusted Beginning Balance	\$57,668,080
Total Tax Increment From PA(s) \$12,796,270	Total Receipts from PA(s)	\$22,383,982
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$80,052,062

Expenditure	Item	Subitem	Amount	Remark
Debt Service				
	Debt Principal Payments	City/County Advances & Loans	\$53,105	
	Debt Principal Payments	Tax Allocation, Bonds & Notes	\$3,436,379	
	Debt Principal Payments	U. S. State & Other Long -Term Debt	\$125,030	
	Interest Expense		\$3,123,190	
		Subtotal of Debt Service	\$6,737,704	
Housing Construction				
			\$648,970	
		Subtotal of Housing Construction	\$648,970	
Housing Rehabilitation				
			\$8,585,231	
		Subtotal of Housing Rehabilitation	\$8,585,231	
On/Off-Site Improvements				
			\$79,443	
		Subtotal of On/Off-Site Improvements	\$79,443	
Other				
			\$4,617,657	Loan forgiveness

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

<u>Expenditure</u>	<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
Other				
		Subtotal of Other	\$4,617,657	
Planning and Administration Costs				
	Administration Costs		\$812,251	
	Professional Services		\$227,540	
		Subtotal of Planning and Administration Costs	\$1,039,791	
Property Acquisition				
	Acquisition Expense		\$121,513	
	Operation of Acquired Property		\$235,972	
	Real Estate Purchases		\$510,234	
	Relocation Payments		\$193,466	
	Site Clearance Costs		\$195,680	
		Subtotal of Property Acquisition	\$1,256,865	
SERAF loan				
			\$4,000,000	
		Subtotal of SERAF loan	\$4,000,000	
Subsidies from the LMIHF				
	Rental Subsidies		\$1,461,757	
		Subtotal of Subsidies from the LMIHF	\$1,461,757	
		Total Expenditures	\$28,427,418	
		Net Resources Available	\$51,624,644	
		Indebtedness For Setasides Deferred	\$0	

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Other Housing Fund Assets				
<u>Category</u>		<u>Amount</u>		<u>Remark</u>
SERAF Total Receivable		\$4,000,000		
Loan Receivable for Housing Activities		\$36,677,315		
Residual Receipt Loans		\$1,245,503		
	Total Other Housing Fund Assets	\$41,922,818		
	Total Fund Equity	\$93,547,462		

2006/2007	\$11115788			
2007/2008	\$14560563	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2008/2009	\$14849691	Tax Increment for 2010/2011	Unencumbered Balance	2010/2011
2009/2010	\$14272143	\$54798185	\$21,115,245	\$0

Sum of Current and 3 Previous Years' Tax Increments	\$56,478,667
Adjusted Balance	\$12,316,018
Excess Surplus for next year	\$0
Net Resources Available	\$51,624,644
Unencumbered Designated	\$37,903,255
Unencumbered Undesignated	\$670,723
Total Encumbrances	\$13,050,666
Unencumbered Balance	\$38,573,978
Unencumbered Balance Adjusted for Debt Proceeds	\$26,257,960
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>
Construction	0	150	0	150
Rehabilitation	0	5	16	21
Health and Safety Hazard	0	28	0	28

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development

<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250 0480 019	.1	R1AS	01/28/2009	04/01/2012	3272 Auntine Burney-DN
250 0480 017	.09	R1AS	01/28/2009	04/01/2012	3277 Auntine Burney-DN
250 0480 021	.11	R1AS	01/28/2009	04/01/2012	3284 Auntine Burney-DN
250 0480 015	.9	R1AS	01/28/2009	04/01/2012	3289 Auntine Burney-DN
250 0480 023	.13	R1AS	01/28/2009	04/01/2012	3296 Auntine Burney-DN
250 0470 040	.1	R1	01/28/2009	04/01/2012	660 Dora Hunting Ave-DN
250 0470 019	.11	R1AS	01/28/2009	04/01/2012	3301 Auntine Burney-DN
250 0470 017	.1	R1AS	01/28/2009	04/01/2012	3315 Auntine Burney-DN
250 0470 031	.12	R1AS	01/28/2009	04/01/2012	3316 Auntine Burney-DN
250 0470 042	.12	R1	01/28/2009	04/01/2012	672 Dora Hunting Ave-DN
250 0470 013	.1	R1AS	01/28/2009	04/01/2012	3339 Auntine Burney-DN
250 0470 044	.11	R1	01/28/2009	04/01/2012	653 Dora Hunting Ave-DN
250 0470 009	.1	R1AS	01/28/2009	04/01/2012	3363 Auntine Burney-DN
250 0470 007	.1	R1AS	01/28/2009	04/01/2012	3375 Auntine Burney-DN
250 0470 025	.14	R1AS	01/28/2009	04/01/2012	593 Carroll Ave-DN
250 0470 021	.12	R1AS	01/28/2009	04/01/2012	609 Carroll Ave-DN
250 0480 013	.14	R1AS	01/28/2009	04/01/2012	614 Carroll Ave-DN
250 0470 028	.11	R1AS	01/28/2009	04/01/2012	639 Carroll Ave-DN
250 0470 043	.13	R1AS	01/28/2009	04/01/2012	641 Dora Hunting Ave-DN
250 0470 039	.1	R1AS	01/28/2009	04/01/2012	654 Dora Hunting Ave-DN
250 0470 045	.11	R1AS	01/28/2009	04/01/2012	661 Dora Hunting Ave-DN
250 0470 041	.1	R1AS	01/28/2009	04/01/2012	668 Dora Hunting Ave-DN
250 0470 047	.13	R1AS	01/28/2009	04/01/2012	673 Dora Hunting Ave-DN
250 0470 055	.09	R1AS	01/28/2009	04/01/2012	3346 Dorothy Hill St-DN

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250 0470 053	.09	R1AS	01/28/2009	04/01/2012	3360 Dorothy Hill St-DN
250 0470 046	.11	R1	01/28/2009	04/01/2012	667 Dora Hunting Ave-DN
250 0470 065	.09	R1AS	01/28/2009	04/01/2012	3 Mary Watts Ct-DN
250 0470 049	.1	R1AS	01/28/2009	04/01/2012	654 Ford Rd-DN
250 0470 051	.1	R1AS	01/28/2009	04/01/2012	668 Ford Rd-DN
250 0470 067	.11	R1AS	01/28/2009	04/01/2012	15 Mary Watts Ct-DN
250 0480 001	.1	R1AS	01/28/2009	04/01/2012	3279 Taylor Rd-DN
250 0480 005	.12	R1AS	01/28/2009	04/01/2012	3272 Taylor Rd-DN
250 0480 007	.1	R1AS	01/28/2009	04/01/2012	3284 Taylor Rd-DN
250 0480 009	.12	R1AS	01/28/2009	04/01/2012	3296 Taylor Rd-DN
250 0470 027	.11	R1AS	01/28/2009	04/01/2012	3301 Taylor St-DN
250 0470 023	.11	R1AS	01/28/2009	04/01/2012	3308 Taylor St-DN
250 0470 037	.13	R1AS	01/28/2009	04/01/2012	641 Wendell Echols-DN
250 0470 035	.11	R1AS	01/28/2009	04/01/2012	661 Wendell Echols-DN
250 0470 050	.1	R1AS	01/28/2009	04/01/2012	660 Ford Rd-DN
250 0470 052	.1	R1AS	01/29/2009	04/01/2012	674 Ford Rd-DN
250 0470 054	.1	R1AS	01/29/2009	04/01/2012	3354 Dorothy Hill St-DN
250 0470 056	.1	R1AS	01/29/2009	04/01/2012	3340 Dorothy Hill St-DN
250 0470 003	.12	R1AS	01/28/2009	04/01/2012	3380 Taylor St.-DN
250 0470 004	.13	R1AS	01/28/2009	04/01/2012	608 Ford Rd-DN
250 0470 005	.15	R1AS	01/28/2009	04/01/2012	612 Ford Rd.-DN
002-0141-001	.11	M2	11/14/2008	03/15/2011	716 7th St
002-0141-002	.13	M2	11/15/2008	03/15/2011	724 7th St
002-0141-007	.11	M2	11/18/2008	03/15/2011	625 H St

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
002-0141-004	.07	M2	11/17/2008	03/15/2011	631 H St (1)
002-0141-003	.15	M2	11/16/2008	03/15/2011	631 H St (2)
250-0210-021	.2	R1A	10/13/2005	04/01/2012	3433 Altos Ave
250-0150-024	.2	R1A	06/22/2005	04/01/2012	3531 Altos Ave
250-0480-002	.2	R1AS	01/29/2009	04/01/2012	565 Charles Bradley-DN
250-0480-003	.09	R1AS	01/29/2009	04/01/2012	569 Charles Bradley-DN
250-0480-004	.09	R1AS	01/29/2009	04/01/2012	573 Charles Bradley-DN
250-0480-011	.13	R1AS	01/29/2009	04/01/2012	607 Charles Bradley-DN
250-0480-012	.15	R1AS	01/29/2009	04/01/2012	611 Charles Bradley-DN
263-0010-042	1.1	R2B	12/31/1993	04/01/2012	Fairbanks Ave
250-0210-062	.2	R1	05/30/2006	04/01/2012	621 Ford Rd
250-0210-066	.4	R1	12/14/2007	04/01/2012	671 Ford Rd
250-0220-096	.5	MIXED	06/14/2000	04/01/2012	Ford Rd
250-0210-047	.3	R1	02/09/2006	04/01/2012	620 Hayes Ave
250-0150-062	.7	R1	05/31/2006	04/01/2012	631 Hayes Ave
250-0150-038	1	R1	07/27/2005	04/01/2012	655 Hayes Ave
250-0150-037	.5	R1	10/24/2005	04/01/2012	661 Hayes Ave
250-0150-036	.5	R1	10/24/2005	04/01/2012	667 Hayes Ave
250-0150-035	1	R1	10/24/2005	04/01/2012	681 Hayes Ave
250-0210-058	.3	R1	06/30/2006	04/01/2012	700 Hayes Ave (1)
250-0210-059	.3	R1	06/30/2006	04/01/2012	700 Hayes Ave (2)
250 0470 059	.12	R1AS	01/28/2009	04/01/2012	715 Wendell Echols-DN
250 0470 006	.12	R1AS	01/28/2009	04/01/2012	3381 Auntine Burney St. -DN
250 0470 010	.1	R1AS	01/28/2009	04/01/2012	3357 Auntine Burney St-DN

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250 0470 014	.1	R1AS	01/28/2009	04/01/2012	3333 Auntine Burney St.- DN
250 0470 016	.1	R1AS	01/28/2009	04/01/2012	3321 Auntine Burney St.-DN
250 0470 020	.18	R1AS	01/28/2009	04/01/2012	615 Carroll Ave-DN
250 0470 022	.11	R1AS	01/28/2009	04/01/2012	3300 Taylor St.-DN
250 0470 024	.17	R1AS	01/28/2009	04/01/2012	3316 Taylor St.- DN
250 0470 026	.11	R1AS	01/28/2009	04/01/2012	3311 Taylor St.-DN
250 0470 032	.1	R1AS	01/28/2009	04/01/2012	660 Wendell Echois W-DN
250-0210-013	.5	R1	02/01/2006	04/01/2012	732 Hayes Ave
250-0210-079	1	R1	10/19/2007	04/01/2012	760 Hayes Ave (1)
250-0210-075	1	R1	10/19/2007	04/01/2012	760 Hayes Ave (2)
250-0210-056	.5	R1	04/25/2006	04/01/2012	712 Hayes Ave
250-0150-034	1	R1	02/16/2006	04/01/2012	713 Hayes Ave
250-0210-051	.2	R1	03/16/2006	04/01/2012	724 Hayes Ave
251-0131-011	.3	R2A	12/17/1990		3601 Rio Linda Blvd
251-0131-010	.1	R2A	11/01/2004		3605 Rio Linda Blvd
251-0131-008	.1	R2A	01/30/1990		3617 Rio Linda Blvd
251-0131-004	.1	R2A	11/01/2004		3633 Rio Linda Blvd
251-0131-003	.1	R2A	11/01/2004		3637 Rio Linda Blvd
251-0131-009	.1	R2A	11/01/2004		Rio Linda Blvd
250-0150-011	.5	R1	10/28/2005	04/01/2012	704 South Ave
250-0150-061	.2	R1	05/19/2006	04/01/2012	712 South Ave
250-0150-068	.5	R1	12/13/2007	04/01/2012	South Ave
250 0470 062	.1	R1AS	01/28/2009	04/01/2012	733 Wendell EchoisW-DN
250 0470 066	.09	R1AS	01/28/2009	04/01/2012	9 Mary Watts Ct-DN

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
250 0470 068	.1	R1AS	01/28/2009	04/01/2012	14 Mary Watts Ct-DN
250 0470 071	.1	R1AS	01/28/2009	04/01/2012	750 Wendell Echols W-DN
250 0470 072	.12	R1AS	01/28/2009	04/01/2012	756 Wendell Echols W-DN
250 0480 002	.14	R1AS	01/28/2009	04/01/2012	565 Fairbanks Ave-DN
250 0480 004	.09	R1AS	01/28/2009	04/01/2012	573 Fairbanks Ave-DN
250 0480 006	.09	R1AS	01/28/2009	04/01/2012	3278 Taylor St. -DN
250 0480 008	.1	R1AS	01/28/2009	04/01/2012	3290 Taylor St.-DN
250 0480 011	.13	R1AS	01/28/2009	04/01/2012	607 Fairbanks Ave.-DN
250 0480 012	.15	R1AS	01/28/2009	04/01/2012	611 Fairbanks Ave.-DN
250 0480 014	.11	R1AS	01/28/2009	04/01/2012	3295 Auntie Burney St.-DN
250 0470 001	.1	R1AS	01/28/2009	04/01/2012	3368 Taylor St-DN
250 0470 002	.11	R1AS	01/28/2009	04/01/2012	3374 Taylor St.-DN
250-0210-037	.5	R1	06/30/2005	04/01/2012	3450 Taylor St
250 0150 078	.27	R1SP	04/28/2010	04/01/2012	3550 Taylor St
275-0113-022	1	M1	11/30/1991		58 Arden Way
265 0373 028	.68	RMX	11/05/2008		1737 Kathleen Ave
010-0323-012	.1	R2A	07/07/2008	03/01/2012	2536 37th St
010-0384-009	.1	R2A	07/07/2008	03/01/2012	2708 37th St
014-0172-024	.06	C1	02/23/1995		3023 39th St
014-0172-023	.1	R1	02/23/1995		3025 39th St
014-0231-047	.2	R1	07/07/2008	03/01/2012	3550 40th St
014-0141-050	.1	R1	07/07/2008	03/01/2012	3550 40th St
013-0284-005	.1	R1	07/07/2008	03/01/2012	3240 8th Ave
014-0171-017	.1	C1	02/23/1995		MLK Jr Blvd

California Redevelopment Agencies - Fiscal Year 2010/2011
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 SACRAMENTO CITY

Land Held for Future Development					
<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
002-0041-073	6.1	C4SPD	07/31/1995	07/01/2011	1220 A St
002-0041-074	2.7	C4SPD	07/31/1995		1500 A St
002-0041-055	0		06/28/1990	07/01/2011	1215 North A St
049 0281 019	.16	Res	06/18/2010	05/01/2011	7456 Franklin Blvd #2
049 0281 013	.15	Res	07/29/2010	05/01/2011	7408 Franklin Blvd #3
049 0281 012	.13	Res	09/03/2010	05/01/2011	7400 Franklin Blvd #4
049 0281 017	.15	Res	11/08/2010	05/01/2011	7440 Franklin Blvd #4
049 0281 018	.15	Res	10/12/2010	05/01/2011	7448 Franklin Blvd #4
049 0281 024	.15	Res	05/18/2010	05/01/2011	17 La Fresa Court #2
049 0281 031	.16	Res	09/10/2010	05/01/2011	73 La Fresa Court #2
049 0281 022	.23	Res	09/28/2010	05/01/2011	1 La Fresa Court #3
049 0281 026	.15	Res	10/12/2010	05/01/2011	33 La Fresa Court #3
049 0282 006	.22	Res	09/21/2010	05/01/2011	58 La Fresa Court #3
049 0282 005	.16	Res	04/13/2010	05/01/2011	66 La Fresa Court #4
049 0283 005	.16	Res	08/10/2010	05/01/2011	4359 Shining Star Dr #1
049 0283 006	.15	Res	10/12/2010	05/01/2011	4351 Shining Star Dr #4
049 0283 004	.15	Res	09/15/2010	05/01/2011	4367 Shining Star Dr #4

Use of the Housing Fund to Assist Mortgagees

Income Adjustment Factors	<input type="text"/>	Requirements Completed	<input type="text"/>
Home	\$ <input type="text"/>	Hope	\$ <input type="text"/>

Non Housing Redevelopment Funds Usage \$494,000 of Del Paso Heights 80% tax increment was expended in 2010 on soft costs (primarily permit fees) to allow the construction of 10 single family owner-occupied units in the Del Paso Nuevo development. 5 of the units are regulated at 80% AMI and 5 are market-rate. Construction is occurring in 2011.

California Redevelopment Agencies - Fiscal Year 2010/2011
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
SACRAMENTO CITY

Resource Needs

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LMIHF Deposits/Withdrawals

<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>
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Achievements

Description

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: ARMY DEPOT

Project Name: D-7 form

Address: Multiple Sacramento

Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	2	RES-1005862	28-SEP-10
					RES-0908860	19-JAN-10

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: DEL PASO HEIGHTS

Project Name: D-7 form
Address: Multiple Sacramento
Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	RES-1000015	12-JAN-10

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: MERGED DOWNTOWN

Project Name: YWCA
 Address: 1122 17th St Sacramento 95814
 Owner Name: YWCA of Contra Costa County/Sacramento

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	11
Special Need Unit	Disabled (Mental)	11

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
Preservation								
Non-Agency	Rental	Non-Elderly	31	1	0	0	0	32
Unit Total			31	1	0	0	0	32

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,381,595
State Funds	\$307,000

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: OAK PARK

Project Name: D-7 form

Address: Multiple Sacramento

Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	2	RES-0913608	29-APR-10
					RES-1006437	06-JUL-10

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: **Southcrest**
 Address: **7390 24th St Sacramento 95822**
 Owner Name: **Southcrest Associates LP**

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided without LMIHF</u>								
		<u>Unit</u>						
Preservation								
Non-Agency	Rental	Non-Elderly	6	24	0	0	0	30
Unit Total			6	24	0	0	0	30

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$1,570,000
Private Funds	\$1,475,000
Owner Equity	\$231,273
TCAC/Federal Award	\$1,142,108

California Redevelopment Agencies - Fiscal Year 2010/2011
 Sch D General Project Information
 SACRAMENTO CITY

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: **Taylor Terrace**
 Address: **4050 Taylor Street Sacramento 95838**
 Owner Name: **LINC - Taylor Terrace Apartments LLC**

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
			<u>Unit</u>					
Non-Substantial Rehabilitation								
Non-Agency	Rental	Non-Elderly	70	65	32	0	0	167
<u>Other Provided without LMIHF</u>								
			<u>Unit</u>					
Non-Substantial Rehabilitation								
Non-Agency	Rental	Non-Elderly	0	0	0	1	0	1
Unit Total			70	65	32	1	0	168

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$812,026
State Funds	\$4,550,981
Private Funds	\$3,368,000
Owner Equity	\$113,628

California Redevelopment Agencies - Fiscal Year 2010/2011
Sch D General Project Information
SACRAMENTO CITY

Project Area Name: RIVER DISTRICT

Project Name: D-7 Form
Address: Multiple Sacramento
Owner Name: Multiple

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	14	509102	31-DEC-10
					509100	31-DEC-10

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**SCHEDULE HCD E
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)**

Report Year: 2010/2011

Agency: SACRAMENTO CITY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	19
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	19
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	2
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	1
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	2
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	1

California Redevelopment Agencies - Fiscal Year 2010/2011
Schedule E (11/01)
*Totals may be impacted by rounding

05/23/2011