

## RESOLUTION NO. 2011-365

Adopted by the Sacramento City Council

June 21, 2011

### ADOPTING THE NEIGHBORHOOD WATER QUALITY DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR (FY)2010/11

#### BACKGROUND:

- A. The Neighborhood Water Quality District ("District") formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code ("Chapter 3.124"), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- D. The Council is fully advised in this matter.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through D are true and correct.
- Section 2.** The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3.** The City Council
  - (a) adopts the annual budget set forth in the FY2011/12 Engineer's Annual Report; and
  - (b) levies the assessment set forth in the FY2011/12 Engineer's Annual Report.
- Section 4.** Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2011/12 District & Parcel Assessment -1 Page

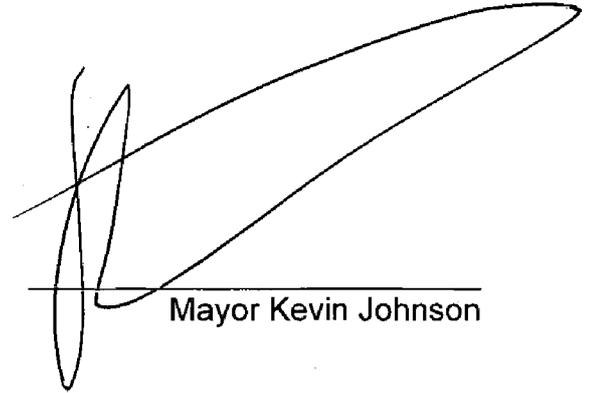
Adopted by the City of Sacramento City Council on June 21, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



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Mayor Kevin Johnson

Attest:

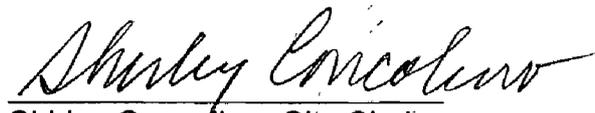
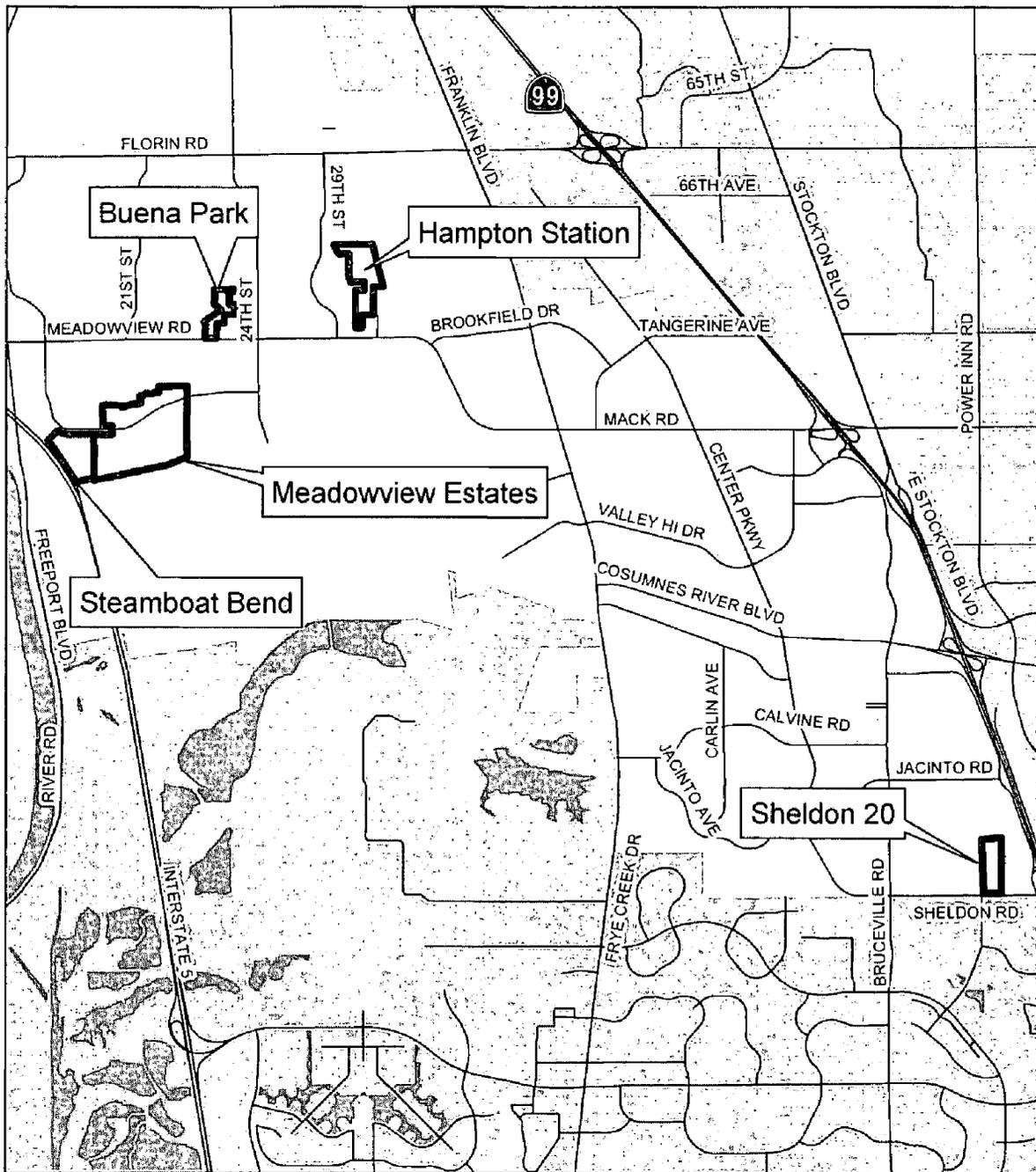
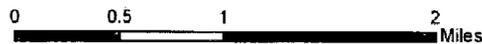
  
\_\_\_\_\_  
Shirley Concolino, City Clerk

EXHIBIT A

Neighborhood Water Quality District 2003-03



G.I.S.  
City of  
Sacramento  
Planning Department  
BMueller, 3/06/08



**EXHIBIT B**

**NEIGHBORHOOD WATER QUALITY DISTRICT  
FY2011/12  
DISTRICT AND PARCEL ASSESSMENT**

**DISTRICT ASSESSMENT**

Neighborhood	FY2011/12 Budget		Surplus/ (deficit)	FY2011/12 Assessed
	Expenditures	Expenditures and Ending Fund Balance	(Beginning Fund Balance)	
Buena Park	\$7,989	\$30,827	\$28,047	\$2,780
Meadowview Estates	\$20,935	\$180,189	\$175,689	\$4,500
Steamboat Bend	\$13,775	\$42,668	\$34,168	\$8,500
Sheldon 20	\$7,514	\$34,911	\$26,911	\$8,000
Hampton Station	\$25,309	\$60,639	\$33,099	\$27,540
<b>Total</b>	<b>\$75,552</b>	<b>\$349,234</b>	<b>\$297,914</b>	<b>\$51,320</b>

**PARCEL ASSESSMENT**

Neighborhood	# of Lots	Maximum Authorized	Actual FY2010/11	Authorized FY2011/12
Buena Park	59	\$388.40	\$47.12	\$47.12
Meadowview Estates	450	\$290.14	\$10.00	\$10.00
Steamboat Bend	146	\$174.09	\$75.00	\$58.22
Sheldon 20	89	\$242.32	\$103.98	\$117.13

Hampton Station Subdivision	Maximum Authorized	Actual FY2010/11	Authorized FY2011/12
Developed and Undeveloped Residential	\$119.01 per parcel	\$113.60 per parcel	\$117.13 per parcel
Non-Residential Lot 93	\$3,124.46	\$2,982.42	\$3,108.04
Non-Residential Lot 94	\$1,937.51	\$1,849.44	\$1,926.85
Non-Residential Lot 98	\$1,782.71	\$1,701.66	\$1,772.78