

RESOLUTION NO. 2011-382

Adopted by the Sacramento City Council

June 21, 2011

RENEWAL OF LICENSE, MAINTENANCE/TECHNICAL SUPPORT SERVICES FOR INFORMATION TECHNOLOGY-RELATED SOFTWARE AND HARDWARE EQUIPMENT DURING FISCAL YEAR 2011/12

BACKGROUND

- A. The vendors listed in Exhibit A have met the City's policy requirements for contracting and are providing ongoing license, maintenance and/or technical support services for software and hardware equipment purchases previously approved by City Council.
- B. The City has ongoing needs to continue use of the licensed software programs. In order to avoid a lapse in service and to ensure continuation of necessary license and support services, staff recommends renewal of the annual support service period and, as applicable, extension of the contract terms where the agreements are scheduled to expire.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or his designee, is authorized to renew the annual license, maintenance and/or support services for computer-related software and hardware equipment with the vendors and for the amounts listed in Exhibit A. The total amount for Fiscal Year 2011/12 shall not exceed \$2,426,500.

Section 2: Exhibit A is incorporated and made part of this Resolution.

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Exhibit A: IT Maintenance and Services

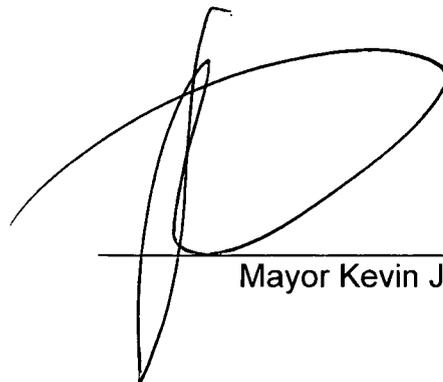
Adopted by the City of Sacramento City Council on June 21, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

A large, stylized handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the left.

Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk

IT License, Maintenance and/or Support Services

Vendor Name	FY 2011/12 Amount	Description
County of Sacramento	\$1,216,500	Maintenance and access to County of Sacramento information database systems that include support to law enforcement (CJIS, JIMS) (\$360,000) – City Agreement 2006-0784. 800 MHz radio system user fees for the Sacramento Regional Radio Communication System (SRRCS) (\$787,000) – City Agreement 93-136. Web Geographic Information Systems and other IT systems (\$12,000) – City Agreement 2006-0124. County Property Database System (\$12,000).
ESRI Inc.	\$150,000	License/maintenance for GIS software used by the City. City Agreement 2005-0949.
Oracle America	\$600,000	Software maintenance and technical services that supports the City's Finance and Human Resources Systems (also known as eCAPS) (\$391,450.85)- City Agreement 2006-1178. Software maintenance and technical services that supports the City's Database Systems (\$185,968.78) – Reso-2003-331.
The Active Network	\$60,000	Cashiering and Class Registration Software License and Maintenance - City Manager Agreement 2005-0453-1 and 2005-0453-A1.
Versaterm	\$400,000	Annual maintenance and support services for the CAD and RMS database system used by the Police Department - City Manager Agreement 2002-189.
Total FY 2011/12	\$2,426,500	