



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
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Meeting Date: 7/19/2011

Report Type: Consent

Title: Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900)

Report ID: 2011-00624

Location: District 1

Recommendation: Adopt a Resolution: 1) approving the appropriation of \$80,000 from the contingency of the North Natomas Fee Program (NNFP) (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900); and 2) resetting the City Manager's administrative authority for fund transfers for the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900).

Contact: Ricky Chuck, Senior Engineer, (916) 808-5050; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065

Presenter: None

Department: Transportation Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

- 1-Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Jerry Hicks
7/6/2011 9:08:17 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
7/1/2011 12:58:39 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 7/5/2011 1:48:22 PM

Assistant City Manager: John Dangberg - 7/6/2011 8:23:14 AM



Description/Analysis

Issue: The project will install traffic signals at Del Paso Road and Interstate 5 off ramps. Improvements include reconfiguration of the south and north bound off ramps and reconstruction of curb ramps. Construction began in August 2010 and will be completed in September 2011. City Council approval is necessary to appropriate funds to complete the project.

Policy Considerations: The action requested is consistent with Title 3 of the City Code and the City's Strategic Plan to improve and diversify the transportation system, enhance and preserve neighborhoods, and improve safety.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has reviewed the proposed action and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and (f) of the CEQA Guidelines. Class 1, Section 15301 (c) consists of existing streets and (f) consists of addition of safety or health protection devices for use in conjunction with existing facilities or topographical features including navigational devices.

Sustainability Considerations: The project will increase the use of alternate modes of travel. These considerations and improvements are consistent with City sustainability goals.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: City Council approval is necessary to appropriate funds to complete the project.

Financial Considerations: The estimated total project cost for the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) is \$4,217,608. The current total budget for S15084900 is \$4,137,608, which consists of \$3,987,608 from the North Natomas Community Improvement Fund (Fund 3201) and a contribution of \$150,000 from Caltrans. An appropriation of an additional \$80,000 from the Fund 3201 contingency will increase the total budget to \$4,217,608 and the unobligated balance to \$238,472, which is sufficient to cover remaining construction costs and remaining construction management costs. The contingency balance for Fund 3201 is sufficient to complete the transfer of \$80,000 to the S15084900.

Upon completion of the S15084900 project, the unobligated balance will be returned to the Fund 3201 contingency.

There are no General Funds planned or allocated to this project.

Emerging Small Business Development (ESBD): None.



Background:

This project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area in the North Natomas Community Plan. Improvements include signalization of the two off ramps, eliminating the free right turn lane, reconstructing curb ramps, filling sidewalk gaps, installing ramp metering at the southbound diagonal and south bound loop on ramps to improve I-5 traffic flow during peak periods, widening the south bound loop on ramp to accommodate vehicle queues, and extending a southbound I-5 auxiliary lane to start at the loop on ramp, which will make it easier for motorists to merge onto I-5.

Construction began in August 2010. Completion of the project requires additional work which includes installing extra signage, re-phasing work, constructing wider pavement and a new shoulder for Caltrans' future auxiliary lane. Construction was extended from one construction season to two construction seasons. Additional funds are needed to complete the project.

Construction is anticipated to be completed in September 2012.



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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROPRIATING FUNDS FOR THE DEL PASO ROAD AND INTERSTATE 5 TRAFFIC SIGNALIZATION PROJECT (S15084900)

BACKGROUND

- A. The project is located on Del Paso Road and Interstate 5 in the North Natomas area. Improvements to this interchange are required to accommodate the development of the area as dictated in the North Natomas Community Plan.
- B. Construction began in August 2010. Completion of the project requires additional work which includes complying with the current Storm Water Pollution Prevention Plan, installing extra signage, re-phasing work, constructing wider pavement and a new shoulder for Caltrans' future auxiliary lane. Construction was extended from one construction season to two construction seasons. Additional funds are needed to complete the project.
- C. Construction is anticipated to be completed in September 2012.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY2011/12 Capital Improvement Program is amended by appropriating \$80,000 from the North Natomas Community Improvement Fund (Fund 3201) to the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900).
- Section 2. Upon completion of the project (S15084900), the unobligated balance of the NNFP (Fund 3201) allocated to the Del Paso Road and Interstate 5 Traffic Signalization Project to the NNFP Contingency (Fund 3201).
- Section 3. The City Manager's administrative authority for fund transfers for the Del Paso Road and Interstate 5 Traffic Signalization Project (S15084900) is reset.
- Section 4. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

- Exhibit A: Map of Del Paso Road & Interstate 5 Traffic Signalization Project (S15084900) – 1 page



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EXHIBIT A

Location Map for

Del Paso Road & Interstate 5 Traffic Signal Project (S15084900)



Department of **TRANSPORTATION**
City of Sacramento

Map Contact: S. Tobin
Map Date: Mar, 2009

0 650 1,300 2,600 3,900 5,200 Feet

