

## **ESOLUTION NO. 2011-421**

Adopted by the Sacramento City Council

July 19, 2011

### **AMENDING THE FISCAL YEAR (FY) 2011/12 CITY BUDGET FOR THE VILLAGE GARDEN LANDSCAPE MAINTENANCE DISTRICT NO. 2011-01, FUND 2231**

#### **BACKGROUND**

- A. The Village Garden Landscape Maintenance District No. 2011-01 (District), the boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 19, 2011.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (California Streets and Highway Code – Sections 22500 to 22679) (1972 Act) to pay for landscape maintenance services.
- C. The City Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. That the background statements in paragraphs A through C above are true.
- Section 2. The District's FY2011/12 assessment budget of \$36,684 and expenditure budget of \$36,684 are hereby amended as set forth in Exhibit B.
- Section 3. The Finance Director is hereby authorized to expend \$5,337 of the budgeted funds for the Department of Finance to provide services for the District, as set forth in Exhibit B, which will be reimbursed by the District.
- Section 4. Exhibits A and B are part of this resolution.

#### **Table of Contents:**

Exhibit A: District Boundary Map

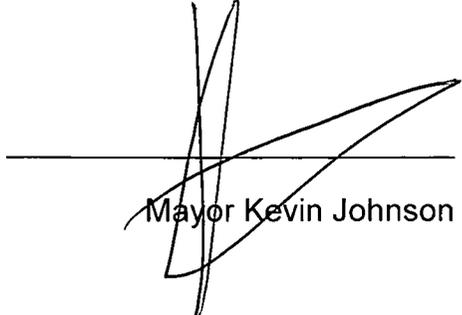
Exhibit B: FY2011/12 District Budget Adopted by the City of Sacramento City Council on July 19, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:

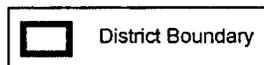
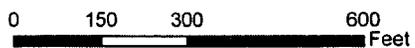
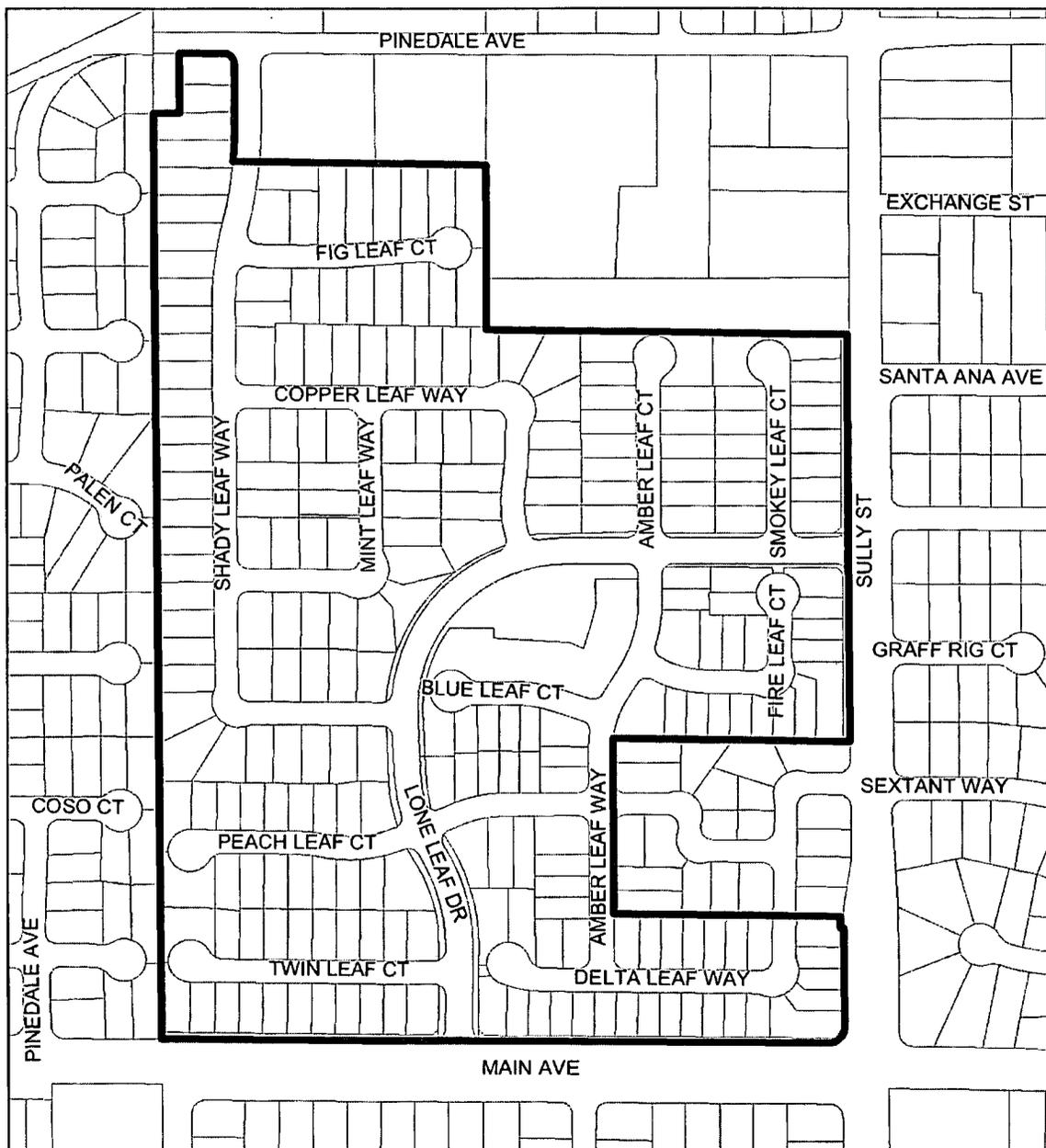


Shirley Concolino, City Clerk

# EXHIBIT A

## District Boundary Map

### Village Garden Landscape Maintenance District No. 2011-01



## EXHIBIT B

### Village Garden Landscape Maintenance District No. 2011-01 FY2011/12

#### District Budget

Program	Budget	% of Total
Maintenance Tasks		
One-time Cleanup Costs	\$ 1,200	3.27
Maintenance Contract	11,400	31.08
Inspections and Corrective Action	5,000	13.63
Utilities – water costs and irrigation	7,705	21.00
<b>Total Maintenance Expenses</b>	<b>\$25,305</b>	<b>68.98</b>
Administrative Expenses and Contingency		
Special Districts Administration	\$ 3,750	10.22
Annual Billing and Accounting Administration	1,587	4.33
Contingency for Masonry Repair (Sound wall)	6,042	16.47
<b>Total Administrative Expenses and Contingency</b>	<b>\$11,379</b>	<b>31.02</b>
<b>TOTAL DISTRICT EXPENSES</b>	<b>\$36,684</b>	<b>100.00</b>