

RESOLUTION NO. 2011-420

Adopted by the Sacramento City Council

July 19, 2011

ADOPTING THE ANNUAL VILLAGE GARDEN LANDSCAPE MAINTENANCE DISTRICT BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR (FY) 2011/12

BACKGROUND

- A. The Village Garden Landscape Maintenance District No. 2011-01 (District), boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 19, 2011.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (California Streets and Highway Code, Sections 22500 to 22679) (1972 Act) to pay for landscape maintenance services to be provided within the District, all in accordance with the 1972 Act.
- C. The District provides for landscape maintenance services inclusive of mowing of grass, trimming of trees and shrubs, fertilizing of planted materials, repair of masonry walls, and repair/maintenance/replacement of landscaping and irrigations systems.
- D. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That the background statements in paragraphs A through D above are true.
- Section 2. The City Council hereby:
 - (a) Adopts the annual budget set forth in the FY2011/12 Engineer's Report; and
 - (b) Levies on property within the District the assessment set forth in the FY 2011/12 Engineer's Report.
- Section 3. Exhibits A and B are part of this resolution.

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Exhibit A: District Boundary Map

Exhibit B: FY2011/12 District Budget & Parcel Assessment

EXHIBIT A

District Boundary Map

Village Garden Landscape Maintenance District No. 2011-01

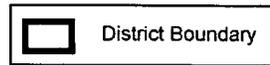
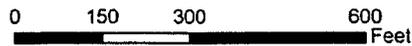
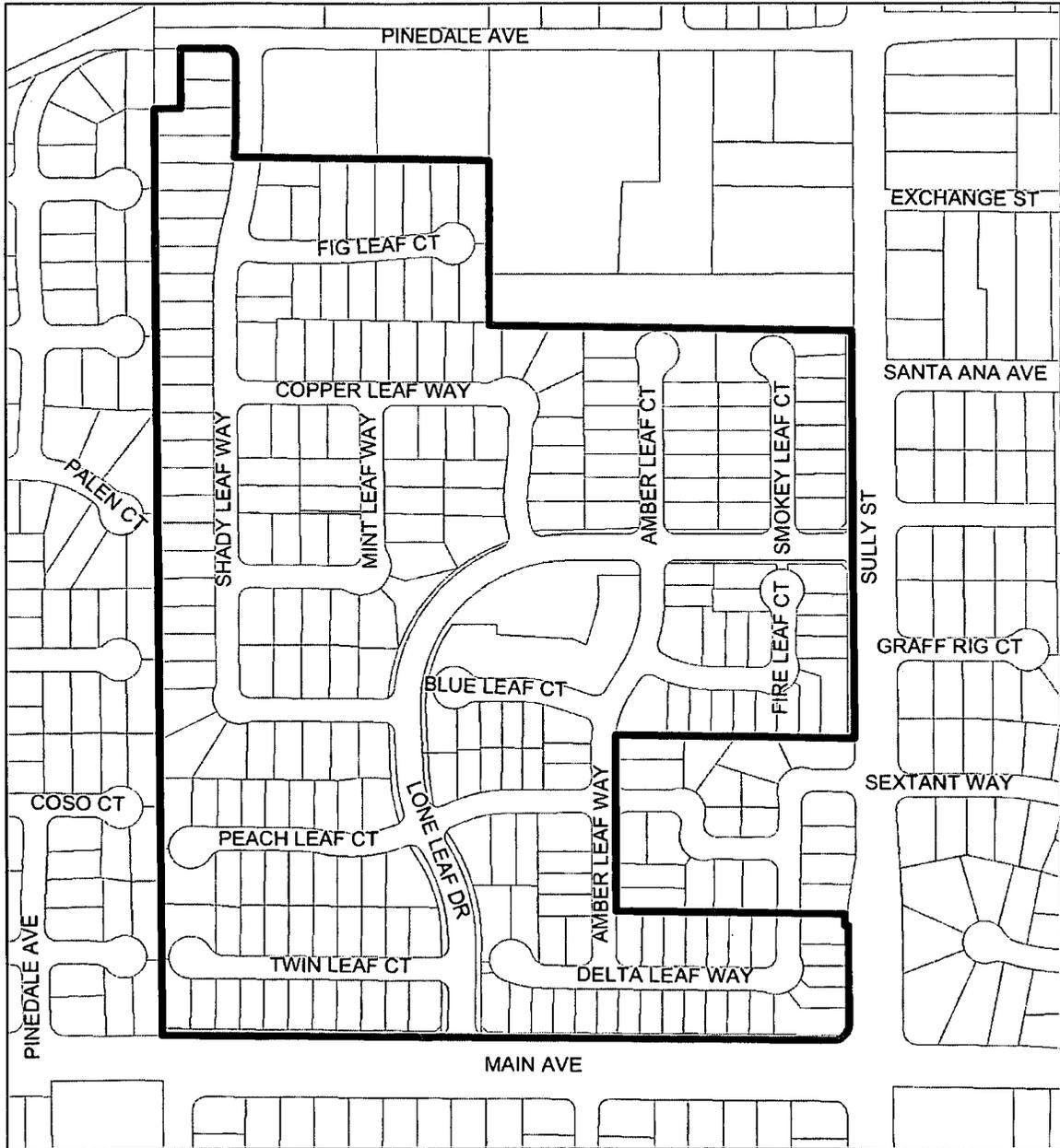


EXHIBIT B

Village Garden Landscape Maintenance District No. 2011-01 FY2011/12

District Budget

Program	Budget	% of Total
Maintenance Tasks		
One-time Cleanup Costs	\$ 1,200	3.27
Maintenance Contract	11,400	31.08
Inspections and Corrective Action	5,000	13.63
Utilities – water costs and irrigation	7,705	21.00
Total Maintenance Expenses	\$25,305	68.98
Administrative Expenses and Contingency		
Special Districts Administration	\$ 3,750	10.22
Annual Billing and Accounting Administration	1,587	4.33
Contingency for Masonry Repair (Sound wall)	6,042	16.47
Total Administrative Expenses and Contingency	\$11,379	31.02
TOTAL DISTRICT EXPENSES	\$36,684	100.00

Parcel Assessment

Each benefited residential lot in the Village Garden Landscape Maintenance District No. 2011-01 (District) is determined to have equal benefit from the landscaping improvements and maintenance thereof. Therefore, each parcel is assessed in proportion to the total number of parcels in the District.

The annual assessment may be increased for inflation. The amount of the increase will be computed using the prior-year annual average of the Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers) or a substitute index of a similar nature should that index be discontinued.

Note: Going forward, if the change in the February-over-February CPI is negative in any given year, the proposed assessment in the subsequent tax year will remain the same as in the prior year.

District Name	FY2011/12 Assessment per Residential Parcel
Village Garden Landscape Maintenance District No. 2011-01	\$155.44