

Supplemental Material

For

City of Sacramento

City Council

Financing Authority

Housing Authority

Redevelopment Agency

Agenda Packet

Submitted: July 25, 2011

For the Meeting of: July 26, 2011

- Additional Material
- Revised Material

Title: Capital Improvement Program: South Natomas Park Improvements at Niños Park (L19156300) Project

Report ID: 2011-00648

Staff has been directed to remove the recommendation to establish a Capital Improvement Program for Barandas Park from Item 14 on July 26. The attached report has been revised for your consideration.

Please include this supplemental material in your agenda packet. This material will also be published in the City's internet. For additional information, contact the City Clerk's Office at Historic City Hall, 915 I Street, First Floor, Sacramento, CA 95814-2604, (916) 808-7200.



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 7/26/2011

Report Type: Consent

Title: Capital Improvement Program: South Natomas Park Improvements at Niños Park (L19156300) Project

Report ID: 2011-00648

Location: Niños Park, 705 Northfield Drive (District 1)

Recommendation: Adopt a Resolution: 1) establishing a new capital project for South Natomas Park Improvements at Niños Park (L19156300); and 2) appropriating \$200,000 from the South Natomas Community Infrastructure Fund (SNCIF), Fund 2020, to L19156300.

Contact: J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map (Ninos Park)
- 4-Resolution

City Attorney Review

Approved as to Form
Sheryl N. Patterson
7/15/2011 9:25:39 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
7/7/2011 12:07:51 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 7/13/2011 2:19:04 PM

Assistant City Manager: Cassandra Jennings - 7/14/2011 5:51:02 PM

Description/Analysis

Issue: Long-term designs of public facilities are reviewed and approved by City Council and City Council's approval is required to establish Capital Improvement Program (CIP) projects.

Staff is requesting that a new capital project be established for South Natomas Park Improvements at Niños Park (L19156300) The proposed improvements to Niños Park include reconfiguring existing youth sports fields; upgrading the playground area; and adding a new group picnic area.

Niños Park is an existing 4.18-acre neighborhood park located at 705 Northfield Drive in the South Natomas Community Plan Area (PA9).

A summary of the Niños Park project history, the proposed improvements, and location map are included as attachments to this report.

Policy Considerations: As stated in City Council Resolution No. 2010-388, Section 10.2, City Council approval is required to establish Capital Improvement Program (CIP) projects. Any use of SNCIF funds are to be approved by City Council.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)]. CEQA review of the park improvements will occur during the design phase and prior to construction.

Sustainability: The South Natomas Parks Improvement project at Niños Park has been reviewed for consistency with the goals, policies, and targets of the City Sustainability Master Plan (SMP) and the Parks and Recreation Sustainability Plan (PRSP). The renovation of this park will advance these plans' goals, policies, and targets by reducing air pollution, reducing water consumption, and expanding recreation opportunities. The park development will be consistent with sustainable design and development standards now applied to City park design to incorporate play equipment and site furniture manufactured from recycled materials, a water efficient

centralized irrigation system, native plantings, 20% less turf, and more naturalized, drought-tolerant plantings to minimize water use.

Committee/Commission Action: Not applicable.

Rationale for Recommendation: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Funds in the SCNIF (Fund 2020) account are considered available for capital improvement projects located within the South Natomas Community Plan area. The SNCIF funds have been used historically to construct capital improvements of the City on either City owned-property or on property which the City has rights to allow public use through easements or agreements.

Financial Considerations: Staff recommends that the City Council authorize the establishment of the South Natomas Park Improvements at Niños Park (L19156300) project and appropriate \$200,000 from SNCIF, Fund 2020, to L19156300. There are sufficient funds available from SNCIF, Fund 2020, to appropriate monies for this project.

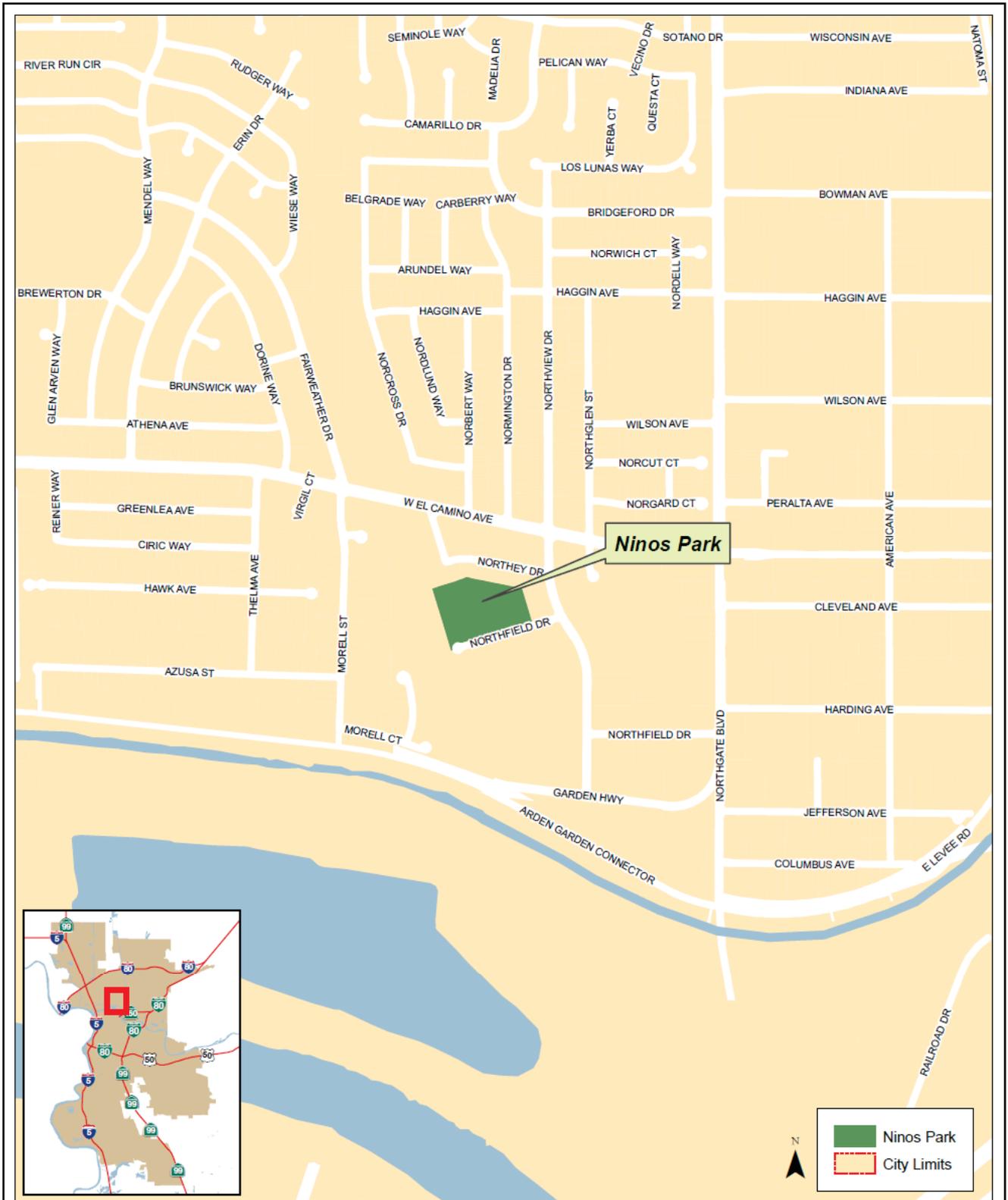
Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this report.

Background

Niños Park is an existing 4.18-acre neighborhood park located at 705 Northfield Drive in the South Natomas Community Plan Area (PA9).

On July 1, 1993, City Council awarded a contract for the Niños Park Play Area Improvements. The improvements included replacing the existing play structures, installing a drainage system and construction of handicap access ramps.

The proposed improvements to Niños Park include converting the existing youth softball field and bantam soccer field into a full-size regulation soccer field; reconfiguring the existing playground hardscape; renovating the existing playground by refurbishing the play equipment and adding additional playground safety surfacing material; adding a second gate to the playground fencing; refurbishing the existing paving and planter adjacent to the playground; adding a group picnic area consisting of five new picnic tables and a group barbecue; and adding a new drinking fountain adjacent to the new group picnic area. A construction schedule for this project is yet to be determined.




City of Sacramento
 Department of Parks and Recreation
 Ninos Park

RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

July 26, 2011

APPROVING A CAPITAL PROJECT FOR SOUTH NATOMAS PARK IMPROVEMENTS AT NIÑOS PARK (L19156300)

BACKGROUND

- A. Niños Park is an existing 4.18-acre neighborhood park located at 705 Northfield Drive in the South Natomas Community Plan Area (PA9).
- B. Pursuant to City Council Resolution No. 2010-388, Section 10.2, City Council approval is required to establish Capital Improvement Program (CIP) projects.
- C. Funds in the South Natomas Community Infrastructure Fund (SNCIF), Fund 2020, are considered available for capital improvement projects located within the South Natomas Community Plan Area (PA9) to benefit the development projects subject to the impact fee. The SNCIF funds have been used historically to construct park improvements. Any use of SNCIF funds are to be approved by City Council.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A new Capital Improvement Program (CIP) project for South Natomas Park Improvements at Niños Park is established as L19156300.
- Section 2. That \$200,000 from South Natomas Community Infrastructure Fund (SNCIF), Fund 2020, is appropriated to L19156300.