

## **RESOLUTION NO. 2011-431**

Adopted by the Sacramento City Council

July 26, 2011

### **APPROVING THE FY2011/12 DEL PASO BOULEVARD BUSINESS IMPROVEMENT AREA BUDGET**

#### **BACKGROUND**

- A. The Del Paso Boulevard Business Improvement Area (BIA) is established under Chapter 3.108 of the City Code for the purposes described therein.
- B. City Code Section 3.108.010 requires that each BIA submit an annual budget for review. The purpose of an annual budget review is to ensure that the funds for each district are being used for purposes specified in the City Code. For each BIA, City Code section 3.108.080 specifies that the City Council shall reserve unto itself sole discretion as to how the revenue derived from the charges shall be used within the scope of said authorized purposes.
- C. Staff has reviewed the FY2011/12 budget showing estimated BIA fees of \$40,000, and finds the budget to be adequate and reasonable for authorized purposes.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council hereby approves the proposed FY2011/12 Del Paso Boulevard BIA budget as detailed in Exhibit A of the resolution.
- Section 3. Exhibit A is part of this resolution.

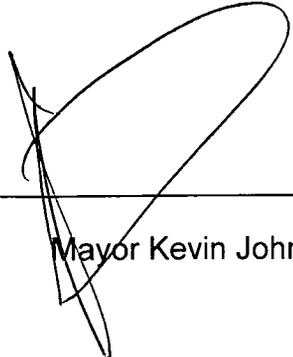
Adopted by the City of Sacramento City Council on July 26, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer,  
Mayor Johnson.

Noes: None.

Abstain: Sheedy

Absent: None.



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Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk

## Exhibit A

### Del Paso Blvd Business Improvement Area Annual Budget Fiscal Year 2011/12

	BIA	Total
<b>Revenues</b>		
Beginning Reserves	\$ -	\$ -
Membership Fees	\$ -	\$ -
Business Tax Collections	\$ 38,000.00	\$ 38,000.00
Commercial Rental Tax Collections	\$ 2,000.00	\$ 2,000.00
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<b>Total Revenues</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>
<b>Expenses</b>		
Operating/Administrative Expenses		
Coordinator 2nd Saturday	\$ 12,000.00	\$ 12,000.00
Office Expenses	\$ 2,400.00	\$ 2,400.00
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	\$ 14,400.00	\$ 14,400.00
Advertising		
Paid Media: Local print media	\$ 6,800.00	\$ 6,800.00
Graphic Design	\$ 800.00	\$ 800.00
Printing (Flyers & Posters)	\$ 2,000.00	\$ 2,000.00
Banner Program	\$ 4,000.00	\$ 4,000.00
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	\$ 13,600.00	\$ 13,600.00
Special Events		
Recognition of New Retail, BIA Annual Meeting	\$ 9,200.00	\$ 9,200.00
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	\$ 9,200.00	\$ 9,200.00
Contingency		
General	\$ 2,800.00	\$ 2,800.00
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	\$ 2,800.00	\$ 2,800.00
<b>Total Expenses</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>