

RESOLUTION NO. 2011-443

Adopted by the Sacramento City Council

July 26, 2011

APPROVAL OF FY 2011/12 PROSPECTIVE PLAN FOR ACCESSIBILITY IMPROVEMENTS IN THE PUBLIC RIGHTS-OF-WAY

BACKGROUND

- A. The Barden Settlement Agreement (Barden) became effective on January 1, 2004. The primary provision of the settlement agreement requires the City to expend an amount equal to twenty percent (20%) of its annual "Transportation Funds" (defined as eligible Measure A and Gas Tax funds) on removing or ameliorating obstacles in the public rights-of-way.
- B. Under the terms of the settlement agreement, the City agreed to submit to Class Counsel a Prospective Plan each year specifying how the City is proposing to spend the Annual Obligation during the upcoming year. City Council must approve the Prospective Plan prior to its submittal to the Class Council in July 2011.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY 2011/12 Prospective Plan for Accessibility Improvements in the Public Rights-of-Way is approved (Exhibit A).
- Section 2. City staff is directed to submit the Prospective Plan to Class Counsel in accordance with the terms of the Barden Settlement Agreement.
- Section 3. Exhibit A is attached and is part of this Resolution.

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- Exhibit A: FY 2011/12 Prospective Plan for the Pedestrian Public Rights-of-Way Projects – 2 pages.

Adopted by the City of Sacramento City Council on July 26, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

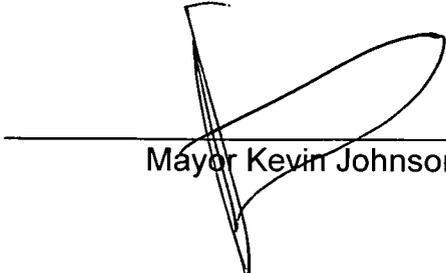
Abstain: None.

Absent: None.

Attest:



Shirley Concolino, City Clerk



Mayor Kevin Johnson

FY 2011/12 Prospective Plan for Accessibility Improvements in the Public Rights-of-Way

Program Area	Description of Accessibility Work	Estimate
Curb Ramps	Curb Ramps associated with Street Overlays, Sidewalk Repairs and Drain Inlet Upgrades. Estimated 230 curb ramps.	\$1,272,280
Citizen requested curb ramps	Curb ramps installed along class members' daily path of travel upon request. Estimated 90 curb ramps.	\$500,000
Non-curb ramp related Citizen Requests	Citizen requests related to crosswalks, truncated domes and audible signals.	\$75,000
Traffic Engineering Curb Ramps	Estimated 14 curb ramps in support of crosswalk installations, accessibility work within pedestrian islands, etc.	\$75,000
3rd Party Agreement Projects	Funds to support projects developed under the Third Party MOU.	\$350,000
Accessibility features within other Capital Improvement Projects (List Attached)	Accessibility features (Curb Ramps, Crosswalks, Pedestrian Signals, Pedestrian Islands, Sidewalks, Bulb Outs, etc.) constructed as part of other projects for overall efficiency of project work.	\$3,611,000
TOTAL ESTIMATED COSTS		\$5,883,280

**Specific Capital Improvement Projects with Accessibility Features
FY 2011/12 Prospective Plan**

CIP No.	Project Name	Project Description	Estimated Cost
S15074108	Alhambra Blvd & Stockton Blvd Traffic Signal Upgrade	Modify pedestrian signals and construct 2 curb ramps	\$8,000
T15105600	Alhambra Blvd & Folsom Blvd Traffic Signal Upgrade	Modify pedestrian signals and construct 4 curb ramps	\$28,000
T15068401	Norwood & Fairbanks Traffic Signal Installation	Construct new traffic signal & pedestrian signals	\$10,000
T15074103	5 th & L Street Traffic Signal Modification	Modify pedestrian signals and construct 2 curb ramps	\$10,000
T15068200	4 th & I Street Traffic Signal Installation	Construct new traffic signal, pedestrian signals, curb, gutter, sidewalk and 2 curb ramps	\$250,000
T15105000	Natomas Safe Route to Schools	Construct new sidewalk, curb, gutter, sidewalk and curb ramps for 3 schools	\$350,000
L19118101	Franklin Blvd Frontage Improvements – Phase I	Construct curb, gutter, sidewalk and curb ramps between Elder Creek & Florin Creek	\$150,000
S15084700	Rio Linda & Bell Ave Traffic Signal Upgrade	Modify pedestrian signals and construct 8 curb ramps	\$100,000
T15016000	McClellan Heights Frontage Improvements	Construct new sidewalk, curb, gutter and curb ramps along Bell & North Avenues	\$400,000
T15095300	K Street Accessibility & Pedestrian Improvements	Modify 5 pedestrian signals for APS and install additional detectable warnings	\$75,000
T15016000	McClellan Heights: Pinnell Street	Construct new sidewalk, curb, gutter, sidewalk and curb ramps at 2 schools between Bell & North Avenues	\$500,000
T15098400	Del Paso Blvd Streetscape	Construct new traffic signal, sidewalk, curb, gutter and curb ramps between Arden Way & State Route 160	\$1,730,000
TOTAL ESTIMATED CIP COSTS			\$3,611,000