



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

7

Meeting Date: 8/4/2011

Report Type: Consent

Title: Vista Neighborhood Traffic Management Program Project (S15071100)

Report ID: 2011-00652

Location: District 8

Recommendation: Adopt a Resolution approving the Vista Neighborhood Traffic Management Program (NTMP) Project - Phase 1 Traffic Calming Plan

Contact: Debb Newton, Program Analyst, (916) 808-6739; Hector Barron, City Traffic Engineer, 808-2669, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Traffic Engineering Division

Dept ID:

Attachments:

- 1-Description/Analysis
- 2-Background Information
- 3-Resolution
- 4-Exhibit A - Location Map
- 5-Exhibit B - Traffic Calming Plan Ballot

City Attorney Review

Approved as to Form
Jerry Hicks
7/13/2011 9:58:32 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
7/7/2011 12:05:54 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 7/11/2011 7:38:16 AM

Assistant City Manager: John Dangberg - 7/12/2011 8:28:33 PM

Description/Analysis

Issue: The Vista neighborhood has been a participant in the Neighborhood Traffic Management Program (NTMP) since the kick-off community meeting held in August 2010. The goals of the Vista NTMP Project are to reduce speeding and the incidence of reckless driving throughout the neighborhood, improve traffic safety at key locations and improve pedestrian safety for children near Mark Hopkins Elementary School and Park.

Policy Considerations: The Vista NTMP Project is consistent with the City's Strategic Plan for improving public safety and achieving sustainability and livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division, has reviewed the Vista NTMP project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301. The project consists of the minor alteration of existing streets, involving no expansion of use beyond that existing.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It is aimed at addressing the goals and targets set forth in the Transportation Infrastructure and Air Quality Focus Areas by improving and optimizing transportation infrastructure with streets that encourage pedestrians and bicycles.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: The Phase I Traffic Calming Plan, developed by the Vista Traffic Calming Committee, addresses speeding, reckless driving, vehicular safety and children's safety in the neighborhood through the installation of speed lumps, stop signs and a high-visibility crosswalk. The plan was recently approved by a vote of residents.

Phase I Improvements: The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I Traffic Calming Plan for the Vista neighborhood includes the installation of:

- Speed Lumps on:
 - 19th Street between Matson Drive & Kirk Way
 - 21st Street between Matson Drive & Kirk Way
 - Collingwood Street between Matson Drive & Kirk Way
 - Kirk Way between 21st Street & Collingwood Street
 - Kirk Way between Collingwood Street & Tamoshanter Way
 - Matson Drive between Tamoshanter Way & 24th Street

Casa Linda Drive between Addison Way & 24th Street
Muirfield Way between Matson Drive & Amanda Way
Addison Way between the north elbow & Meadowview Road

- Stop Signs on:
 - 19th Street at Kirk Way
 - Thorpe Way at Muirfield Way
 - Amanda Way at Muirfield Way

- High-Visibility Crosswalk on:
 - Matson Drive on the west side of Balfour Way

A copy of the ballot, which includes device locations, is included in the Resolution, Exhibit B.

Ballot Results: The NTMP requires residents to vote on Phase I Traffic Calming Plan measures. In order to have a successful ballot, a minimum of 25% of all ballots should be returned. A majority vote (50%, plus 1) determines the ballot results. Of the ballots mailed to Vista residents, 26.2% were returned with valid votes. Of these, 87.6% (141 votes) were in favor of the Phase I measures and 12.4% (20 votes) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

Financial Considerations: The estimated cost of Phase I Traffic Calming Plan of the Vista NTMP Project is \$57,750. Funding for this project will come from two sources: \$42,000 from the Neighborhood Traffic Management Program (S15071100) and \$15,750 from the Speed Hump Program (S15101200).

- The Neighborhood Traffic Management Program (S15071100) has a total budget of \$1,891,219 consisting of local transportation funds. As of June 28, 2011, the Neighborhood Traffic Management Program (S15071100) has an unobligated balance of \$549,565.

- The Speed Hump Program (S15101200) has a total budget of \$624,859 consisting of local transportation funds. As of June 28, 2011, the Speed Lump Program (S15101200) has an unobligated balance of \$426,964.

This funding is sufficient to cover the remaining community outreach, traffic studies and the estimated project construction costs for the Vista Project.

There are no General Funds planned or allocated for this project.

Emerging Small Business Development (ESBD): Any goods and services will be procured in accordance with established City policy.



Background Information:

The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995, and officially began in May 1996. Vista is the seventeenth neighborhood to participate in Council District 8. The kick-off community meeting for the neighborhood was held in August 2010. Since that time, the following has been accomplished using the three “E’s” (Education, Enforcement, Engineering) of this program:

Education

- Newsletters and flyers were sent to residents to inform them of the NTMP process.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws and traffic calming devices.

Enforcement

- Residents were informed through flyers about various traffic and parking laws.
- Police traffic enforcement was requested to address speeding and parking concerns.

Engineering

- A traffic calming plan was designed by the Traffic Calming Committee, reviewed by City Traffic Engineering staff, presented to neighborhood residents for comment at a community meeting and approved by the City Traffic Engineer.
- The plan was put to a neighborhood-wide vote and approved with an approval rate of 87.6%.

For tracking purposes, the Neighborhood Traffic Management Program (S15071100) is divided into sub-CIPs for budgeting and tracking individual NTMPs. The Vista NTMP (S15071147) has been established as a sub-CIP.



RESOLUTION NO.

Adopted by the Sacramento City Council

NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM (S15071100): VISTA PROJECT APPROVAL

BACKGROUND

- A. The Neighborhood Traffic Management Program (NTMP) was adopted by City Council in December 1995 and officially began in May 1996.
- B. The Vista NTMP Project began in August 2010. The project has followed the NTMP guidelines established by Council Resolution. Exhibit A identifies project boundaries.
- C. A traffic calming plan has been designed by residents serving on the Traffic Calming Committee and voted on by neighborhood residents with a 87.6% approval rate. Exhibit B is the ballot.
- D. Sufficient funding is available in S15071100 for the Vista Project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Vista Neighborhood Traffic Management Program (NTMP) Project - Phase 1 Traffic Calming Plan is approved.
- Section 2. Exhibits A and B are attached and are part of this Resolution.

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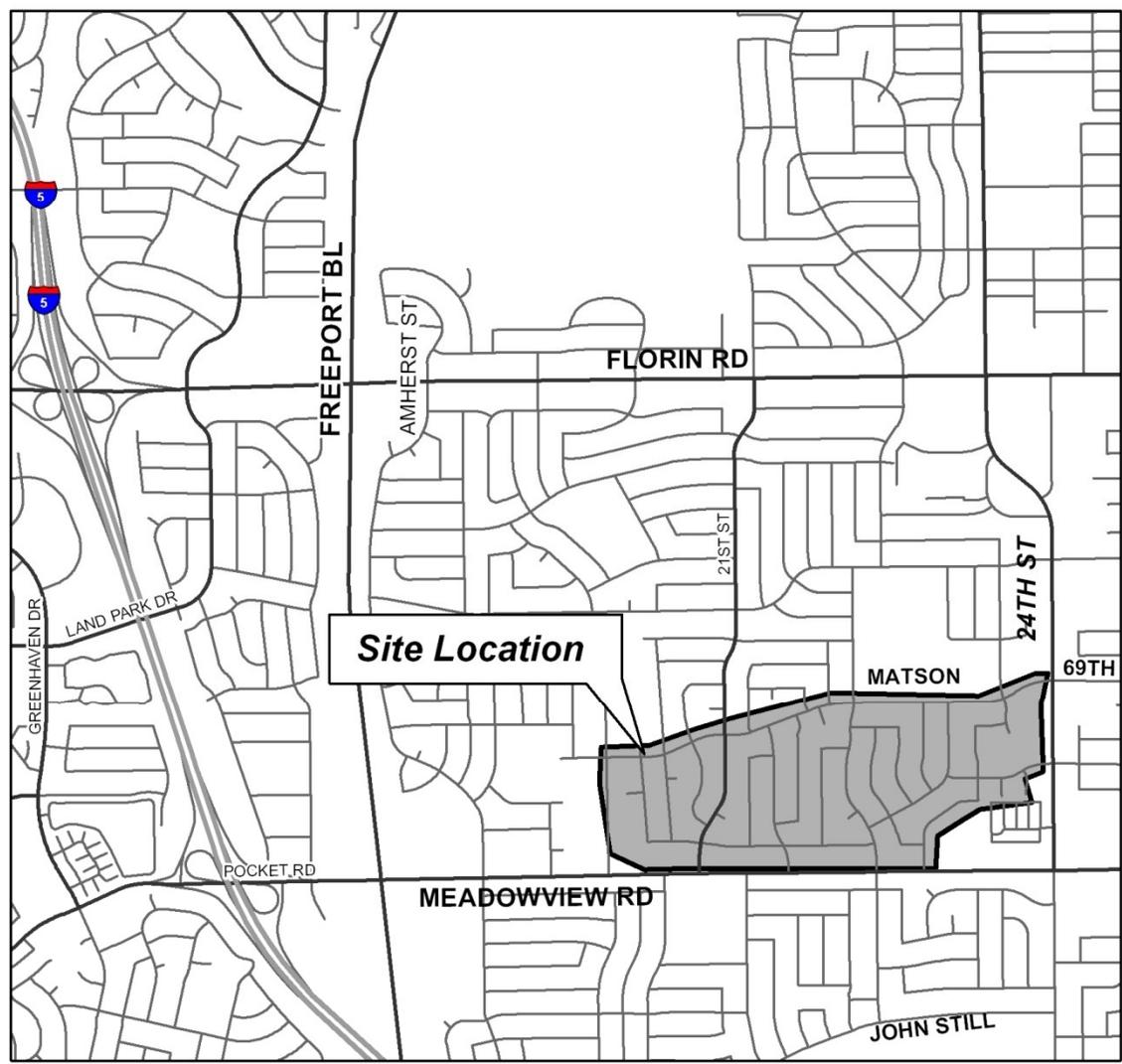
- Exhibit A: Map of Vista NTMP Neighborhood
- Exhibit B: Traffic Calming Plan Ballot



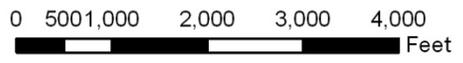
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EXHIBIT A

Location map for
VISTA NTMP NEIGHBORHOOD
(S15071147)



Map Contact: Pedro Sanchez
Date: June 8, 2011



Do you want traffic calming measures in your neighborhood?

This is your opportunity to vote on the proposed traffic calming plan for your neighborhood. You must vote either yes or no for all measures indicated on this ballot. This advisory vote will determine whether the traffic calming plan will be presented to Sacramento City Council.

Your Vote Counts!

The Traffic Calming Committee, comprised of individuals from your neighborhood, has developed this plan with assistance from Sacramento City staff. All residents and businesses within the project boundary will receive a ballot.

We must receive a minimum of 25% return on the balloting. If a simple majority of ballots returned vote yes, the traffic calming plan will be submitted to Sacramento City Council for review and approval.

What will it cost you?

The Neighborhood Traffic Management Program traffic calming plan implementation is funded through Measure A. There is no cost to residents or homeowners.

For more information call
(916) 808-8300
www.cityofsacramento.org/transportation

Proposed Traffic Calming Plan:

Speed Lumps on:

- 19th St between Matson Dr & Kirk Wy – 2 lumps,
- 21st St between Matson Dr & Kirk Wy – 3 lumps,
- Collingwood St between Matson Dr & Kirk Wy – 3 lumps,
- Kirk Wy between 21st St & Collingwood St – 2 lumps,
- Kirk Wy between Collingwood St & Tamoshanter Wy – 2 lump*,
- Matson Dr between Tamoshanter Wy & 24th St -3 lumps,
- Casa Linda Dr between Addison Wy & 24th St – 1 lump,
- Muirfield Wy between Matson Dr & Amanda Wy - 4 lumps,
- Addison Wy between N. elbow & Meadowview Rd – 2 lumps.

Stop Signs to control the minor leg on:

- 19th St at Kirk Wy to stop 19th St,
- Thorpe Wy at Muirfield Wy to stop Thorpe Wy,
- Amanda Wy at Muirfield Wy to stop Amanda Wy.

High-Visibility Crosswalk – Install on:

- Matson Dr on the west side of Balfour Wy.

It's **easy**
to vote!



808-8300

CALL 808-8300 我們講中文 · Hablamos español · Мы говорим по-русски
ພວກເຮົາເວົ້າພາສາລາວ · Peb hais lus Hmoob · Chúng tôi nói tiếng Việt

Vista

Check Yes or No to cast your vote,
tear off the ballot and put it in the
mail. No postage stamp is needed!

One ballot per address.

My address

- Yes** – I am in favor of the traffic calming plan on this notice.
- No** – I am not in favor of the traffic calming plan on this notice.

Comments

All responses must be postmarked by

June 17, 2011

