



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 8/16/2011

Report Type: Consent

Title: Contract: Camellia Park Community Garden and Phase 2 Improvements (L19202001 / L19202101)

Report ID: 2011-00692

Location: 6650 Cougar Drive (District 6)

Recommendation: Adopt a Resolution: 1) approving the contract plans and specifications for the Camellia Park Community Garden and Phase 2 Improvements (L19202001 / L19202101) project; 2) awarding the contract to JM Slover, Inc. for improvements in the park for an amount not to exceed \$142,230; and 3) authorizing the City Manager, or City Manager's designee, to execute the contract with JM Slover, Inc. for the Camellia Park Community Garden and Phase 2 Improvements project.

Contact: Tin-Wah Wong, Associate Landscape Architect, (916) 808-5540; J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Department of Parks and Recreation

Presenter: Not applicable

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

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- 1-Description/Analysis
 - 2-Background
 - 3-Location Map (Camellia Park)
 - 4-Master Plan (Camellia Park)
 - 5-Resolution

City Attorney Review

Approved as to Form
Sheryl N. Patterson
7/27/2011 12:45:25 PM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Russell Fehr
7/21/2011 3:21:38 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 7/26/2011 11:12:56 AM

Assistant City Manager: Cassandra Jennings - 7/26/2011 11:27:02 PM

Eileen Teichert, City Attorney

Shirley Concolino, City Clerk
William H. Edgar, Interim City Manager

Russell Fehr, City Treasurer



Description/Analysis

Issue: Camellia Park is an existing 2.0-acre neighborhood park located at 6650 Cougar Drive in the Fruitridge/Broadway Community Plan Area (PA5). On May 25, 2010, City Council adopted Resolution No. 2010-271 approving the Camellia Park Master Plan. Staff is now requesting City Council approval to award a contract for the Camellia Park Community Garden and Phase 2 Improvements. The formal bid process for the Camellia Park Community Garden and Phase 2 Improvements project has been completed and JM Slover, Inc. has been selected as the lowest responsible and responsive bidder.

A summary of the project history, a location map, and the master plan are included as attachments to this report.

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

In accordance with Sacramento City Council Resolution No. 2010-346, JM Slover, Inc. is headquartered in the state of California. The proposed contract is consistent with Resolution No. 2010-346 prohibiting the City from entering into any contract to purchase goods or services from any business or entity headquartered in Arizona.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has reviewed this project and determined that it is exempt from the provisions of CEQA pursuant to CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) sections 15303 and 15304 because it involves new construction of small structures and new landscaping, including replacement of existing conventional landscaping with water efficient landscaping.

Sustainability: The Camellia Park Community Garden and Phase 2 Improvements project has been reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. The renovation of this park will advance these plans' goals, policies and targets by reducing air pollution, reducing water consumption, and expanding

recreation opportunities. The park development will be consistent with sustainable design and development standards now applied to City park design to incorporate play equipment and site furniture manufactured from recycled materials, a water efficient centralized irrigation system, native plantings, decreased turf, and more naturalized drought-tolerant plantings to minimize water use. This project is using recycled content material as follows: concrete pavement and concrete raised planters (13.5%), drain rocks in the planters (10%), steel used on the site furnishings (45%) and recycled plastic lumber as the containment edge treatment for the garden plots (100%).

Commission/Committee Action: The Camellia Park Master Plan was reviewed and approved by the Parks and Recreation Commission (PRC) on May 5, 2010.

Rationale for Recommendation: The formal bidding process for the Camellia Park Community Garden and Phase 2 Improvements project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #4002. The project was posted and the bids were opened on June 22, 2011. The staff/engineer's estimate for the project was \$124,700. Staff received five bids and the results are listed below.

NO.	<u>CONTRACTOR</u>	<u>BASE BID</u>	<u>ADDITIVE ALTERNATES</u>	<u>TOTAL BID</u>	SBE %*
1	JM Slover, Inc.	\$99,214.00	\$43,016.00	\$142,230.00	100.0
2	Hemington Landscape Services	\$125,870.00	\$45,382.00	\$171,287.00	100.0
3	Saenz Landscape Construction	\$156,280.00	\$42,971.00	\$199,251.00	84.6
4	Environmental Landscape Solution	\$156,870.00	\$59,250.00	\$216,120.00	90.3
5	Dominguez Landscape	\$164,999.00	\$47,897.59	\$212,896.59	82.1

*SBE% is based on base bid only.

The project award will be for the base bid and all of the additive alternates in an amount not to exceed \$142,230.00. The improvements to the park consist of the renovation of 0.75-acres including: demolition, grading, a low water efficient irrigation, accessible concrete flatwork, concrete mowstrips, a community garden area with 14 garden plots (12 regular and 2 accessible), a group picnic area with a shade structure and picnic tables, drinking fountain and trash receptacle. Pursuant to City Code Section 3.60.020, it was determined that JM Slover, Inc. had the lowest, responsible total bid. Construction is expected to begin in August 2011 and be complete by fall 2011.

The City of Sacramento and the Sacramento City Unified School District have entered into a Memorandum of Understanding (2011-0788) to allow Camellia Elementary School students and staff exclusive use of six plots in the community garden during the school year upon completion of construction. The remaining plots will be available for use by the public. In exchange, the District will allow the public to use the School soccer field after school hours and during the weekends. The City previously installed new soccer goals and field lines to transform part of the School playfield into a soccer field.

Financial Considerations: There are sufficient funds in L19202001 and L19202101 to award the contract. Funding for this project is from Park Development Impact Fees (PIF) (Fund 3204), Landscaping and Lighting (Fund 2232), and 2006 Capital Improvement Revenue Bonds (Fund 3004). Maintenance is approved in the existing Department operating budget.

Utilizing Park Development Impact Fees (Fund 3204) to augment this budget is consistent with Sacramento City Code Section 18.44.160 as these funds will be “expended on park facilities within the planning area in which the development project paying the fee is located.”

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 100%, JM Slover, Inc. and its subcontractors are above meeting the City’s required 20% ESBD rate. The SBE percentage is based on the base bid only.



Background

Camellia Park is 2.0-acre neighborhood park located at 6650 Cougar Drive in the Fruitridge/Broadway Community Plan Area (PA5) adjacent to Camellia Elementary School.

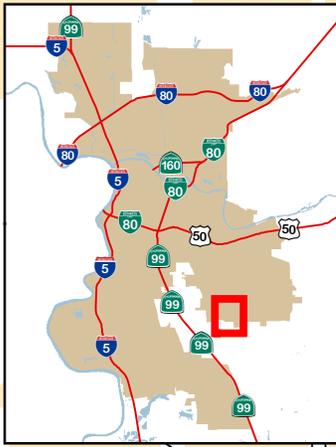
On May 5, 2010, the Camellia Park Master Plan was reviewed and supported by the Parks and Recreation Commission. On May 25, 2010, City Council adopted Resolution No. 2010-271 approving the Camellia Park Master Plan.

To ensure that Camellia Park is an asset to the neighborhood and the school, the park has been master planned to provide both creative and positive uses to increase the activity and attraction to the neighborhood. The master plan includes the following amenities: renovation of the existing tennis courts, a small group picnic area with a shade structure, a new tot lot, grass volleyball, a small skate board area, open turf areas, a bantam soccer field on the school site, a community garden area, renovated planter areas and new site furniture (picnic tables, grill, benches and trash receptacles).

Construction of Phase 1 improvements at Camellia Park included renovation of the existing tennis courts and a bantam soccer field on the school site. These improvements were completed in spring 2011.

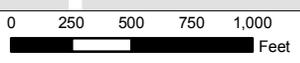
The Camellia Park Community Garden and Phase 2 Improvements consist of the renovation of 0.75-acres including: demolition, grading, a low water efficient irrigation, accessible concrete flatwork, concrete mowstrips, a community garden area with 14 garden plots (12 regular and 2 accessible), a group picnic area with a shade structure and picnic tables, drinking fountain and trash receptacle. Construction is expected to begin in August 2011 and be complete by fall 2011.

The City of Sacramento and the Sacramento City Unified School District have entered into a Memorandum of Understanding (2011-0788) to allow Camellia Elementary School students and staff exclusive use of six plots in the community garden during the school year upon completion of construction. The remaining plots will be available for use by the public. In exchange, the District will allow the public to use the School soccer field after school hours and during the weekends. The City previously installed new soccer goals and field lines to transform part of the School playfield into a soccer field.



Camellia Park

 Camellia Park
 City Limits





CAMELLIA PARK
 CITY OF SACRAMENTO
 DEPARTMENT OF PARKS & RECREATION

PROPOSED MASTER PLAN AMENITIES

1. GATED ACCESS TO SCHOOL
2. COMMUNITY GARDEN W/ GATED ACCESS TO SCHOOL
3. NEW TOT-LOT AREA
4. CENTRAL PLAZA AREA WITH SHADE STRUCTURE, PICNIC TABLES AND BARBEQUE
5. PARK ENTRY WITH NEW SIGN
6. SMALL SKATE BOARD AREA
7. GRASS VOLLEYBALL
8. FITNESS STATION
9. REFURBISH EXISTING TENNIS COURTS
10. NEW FLANTER AREA WITH LOW WATER USE PLANTS AND 4' DECOMPOSED GRANITE PATH.





Back to Table
of Contents

RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

August 16, 2011

AWARDING CONTRACT FOR CAMELLIA PARK COMMUNITY GARDEN AND PHASE 2 IMPROVEMENTS (L19202001 / L19202101) PROJECT TO JM SLOVER, INC.

BACKGROUND

- A. Camellia Park is a 2.0-acre neighborhood park located in the Fruitridge/Broadway Planning Area (PA5).
- B. The Camellia Park Master Plan was reviewed and supported by the Parks and Recreation Commission on May 5, 2010.
- C. On May 25, 2010, City Council adopted Resolution No. 2010-271 approving the master plan for Camellia Park.
- D. City Code Chapter 3.60 identifies the general guidelines for contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- E. The formal bidding process for the Camellia Park Community Garden and Phase 2 Improvements project has been completed based on the plans and specifications.
- F. The project award will be for the base bid and all additive alternates.
- G. There are sufficient funds in L19202001 and L19202101 to award this contract.
- H. Pursuant to City Code Section 3.60.020, it was determined that JM Slover, Inc. was the lowest responsive bidder with a total bid price of \$99,214.00 for the base bid and with additive alternates, the total amount proposed for the contract award is \$142,230.00.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The contract plans and specifications for Camellia Park Community Garden and Phase 2 Improvements (L19202001 / L19202101) are approved.

Section 2. The contract for the Camellia Park Community Garden and Phase 2 Improvements is awarded to JM Slover, Inc. for an amount not to exceed \$142,230.00

Section 3. The City Manager, or City Manager's designee, is authorized to execute the contract with JM Slover, Inc. for the Camellia Park Community Garden and Phase 2 Improvements project.