



# City of Sacramento City Council

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**Meeting Date:** 8/16/2011

**Report Type:** Consent

**Title: Funding and Payment Authorization: 6th Street Bridges (T15098800)**

**Report ID:** 2011-00498

**Location:** District 1

**Recommendation:** Adopt a Resolution: 1) increasing the authorized funding for the 6th Street Bridges design work by \$21,944 for a total authorization of \$1,154,671 to account for additional design costs; and 2) authorizing the City Manager or his designee to make final payment to Kimley-Horn and Associates, Inc., in an amount not to exceed \$75,526 and to Quincy Engineering, Inc., in an amount not to exceed \$9,811 for the preparation of final design plans for the 6th Street Bridges.

**Contact:** Hinda Chandler, Senior Architect, (916)808-8422; Fran Halbakken, Railyards Development Project Manager, City Managers Office (916) 808-7194, Department of Transportation

**Presenter:** None

**Department:** Transportation Department

**Division:** Planning & Policy

**Dept ID:** 15001041

## **Attachments:**

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- 1-Description/Analysis
- 2-Background Information
- 3-Resolution
- 4-Exhibit A - Location Map

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### **City Attorney Review**

Approved as to Form  
Michael T. Sparks  
8/10/2011 4:11:07 PM

### **City Treasurer Review**

Prior Council Financial Policy Approval or  
Outside City Treasurer Scope  
Russell Fehr  
8/9/2011 1:37:06 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 8/9/2011 3:14:22 PM

Assistant City Manager: John Dangberg - 8/10/2011 3:47:32 PM

## Description/Analysis

**Issue:** On October 13, 2009, the City Council allocated \$1,132,727 for the preparation of the final design plans for the 5<sup>th</sup> Street and 6<sup>th</sup> Street bridges, and authorized the City Manager to pay the design professional that was under contract with S. Thomas Enterprises of Sacramento, LLC. (“Thomas”) in an amount not to exceed \$1,127,622 to prepare the final design plans for the bridges and to pay Thomas an amount not to exceed \$5,105 for project administration. The actual costs incurred by Thomas’ design professional to complete 6<sup>th</sup> Street Bridges (also referred to as 6<sup>th</sup> Street Extension project and 6<sup>th</sup> Street Overcrossing project) final design plans and to prepare the bid documents exceeded the previously authorized total amount by \$21,944. These additional costs were incurred for survey work and for bid plans when the City requested that the 6<sup>th</sup> Street Bridges project be removed and bid separately from the Track Relocation project bid package. The proposed funding increase and payment authorization will allow the City to pay Thomas’ design professionals’ final invoices.

**Policy Considerations:** The action requested herein is consistent with the City of Sacramento Strategic Plan goals of improving the transportation system and improving public safety.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** The 6<sup>th</sup> Street Bridges was included as part of the Railyards development project and the environmental impact report was certified in December 2007.

**Sustainability Considerations:** The 6<sup>th</sup> Street Bridges project provides new roadway and pedestrian crossings of the relocated Union Pacific Railroad tracks and helps to reduce trip length and encourage pedestrian trips. Thus, it is consistent with the Sustainability Master Plan and 2030 General Plan.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Approval would allow final payments to be made to the consultants.

**Financial Considerations:** On November 25, 2008, the City Council approved the establishment of the 6th Street Bridges project (T15098800) (Resolution 2008-771). Funding for the project included approximately \$6 million in State Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) for construction and \$1 million for design from the Railyards/Richards/Downtown Impact Contingency (Fund 3202). On October 13, 2009, the City Council approved (Resolution 2009-644) an increase of \$132,727 in the project’s design funding from New Measure A (Fund 2023) for 6th Street foundation design work related to the Track Relocation project and directed the City to directly pay Thomas’ designers to prepare the final design plans for the 6<sup>th</sup> Street Bridges and to pay Thomas for project administration. This resulted in a total authorization of \$1,132,727.

Thomas' design professionals, Kimley-Horn and Associates, Inc., and Quincy Engineering, Inc., incurred additional costs totaling \$85,337 because of increased surveying needed for design and because the City requested that the 6<sup>th</sup> Street Bridges project be removed and bid separately from the Track Relocation project bid package. Current outstanding invoices total \$85,337 against available authorization of \$63,393. Consequently, an additional authorization of \$21,944 is requested. As of August 4, 2011, the 6<sup>th</sup> Street Bridges project (T15098800) has unobligated balances of: \$35,658 in Railyards/Richards/Downtown Impact Fee funds (Fund 3202) and \$241,362 in New Measure A project funds (Fund 2023), which is sufficient to pay the invoices. There are no general funds planned or allocated for this project.

**Disadvantaged Business Enterprise (DBE):** The 6th Street Bridges design work was undertaken by Thomas' consultants, Kimley-Horn and Associates, Inc. and Quincy Engineering, Inc. Neither firm is currently ESBID certified.

### Background Information:

On October 13, 2009, the City Council appropriated \$1 million for the design work for the 6<sup>th</sup> Street Bridges project from the Railyards/Richards/Downtown Impact A Contingency (Fund 3202) (Resolution 2009-664). This funding was eligible for use since the extension of 6<sup>th</sup> Street was included in the infrastructure and expenditure plan of the 1994 Railyards Specific Plan. Initially, S. Thomas Enterprises of Sacramento, LLC (“Thomas”) was to design and construct the 6<sup>th</sup> Street bridges and contracted for design services with Kimley-Horn and Associates, Inc., (“KHA”) and Quincy Engineering, Inc. (“Quincy”), but the City eventually agreed to construct the 6<sup>th</sup> Street bridges primarily due to state funding requirements. Resolution 2009-644 approved an increase in the allocation for design authorization to a total of \$1,132,727 to cover additional foundation design costs, and it also authorized the City Manager to pay KHA directly for costs incurred in preparing the final plans for the 6<sup>th</sup> Street Bridges project.

In Spring 2010, the Track Relocation project and 6<sup>th</sup> Street Bridges project were planned to be issued together in a single bid package. The rationale was that a larger project would be more attractive to bidders and result in more competitive bids. When a grant for Track Relocation project was delayed, the City decided to proceed with the 6<sup>th</sup> Street Bridges project separately from the Track Relocation project because it was important to have the 6<sup>th</sup> Street bridge construction completed as soon as possible. As a result of this decision by the City, KHA incurred additional costs by pulling the 6<sup>th</sup> Street Bridges plans and specifications out of the Track Relocation project and in preparing them as a separate bid package. Additional costs also were incurred by Quincy for field survey work on the surcharge piles.

KHA invoices total \$75,525.80 and Quincy invoices total \$9,810.50 for a total of \$85,336.30. Although the design work was done in 2010, the invoices could not be processed until recently when sufficient documentation was submitted.

There is \$63,393 remaining under the current authorization. The additional costs exceed it by \$21,944. Therefore, the increased authorization is requested. The increased design costs would then total \$1,154,671.



## RESOLUTION NO.

Adopted by the Sacramento City Council

### FUNDING AND PAYMENT AUTHORIZATION FOR 6<sup>TH</sup> STREET BRIDGES (T15098800)

#### BACKGROUND

- A. On October 13, 2009, the City Council appropriated \$1 million for the design work for the 6<sup>th</sup> Street Bridges project from the Railyards/Richards/Downtown Impact A Contingency (Fund 3202) (Resolution 2009-664).
- B. Initially, S. Thomas Enterprises of Sacramento, LLC (“Thomas”) was to design and construct the 6<sup>th</sup> Street bridges and contracted for design services with Kimley-Horn and Associates, Inc., (“KHA”) and Quincy Engineering, Inc. (“Quincy”), but the City eventually agreed to construct the 6<sup>th</sup> Street Bridges project. Resolution 2009-644 approved an increase in the allocation for design authorization to a total of \$1,132,727 to cover additional foundation design costs, and it also authorized the City Manager to pay KHA directly for costs incurred in preparing the final plans for the 6<sup>th</sup> Street bridges.
- C. In Spring 2010, KHA and Quincy incurred additional costs as a result of the City’s decision to proceed with the 6<sup>th</sup> Street Bridges project separately from the Track Relocation project and to provide increased surveying required for design.
- D. The additional costs exceed the design authorization approved for the project by \$21,944.

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

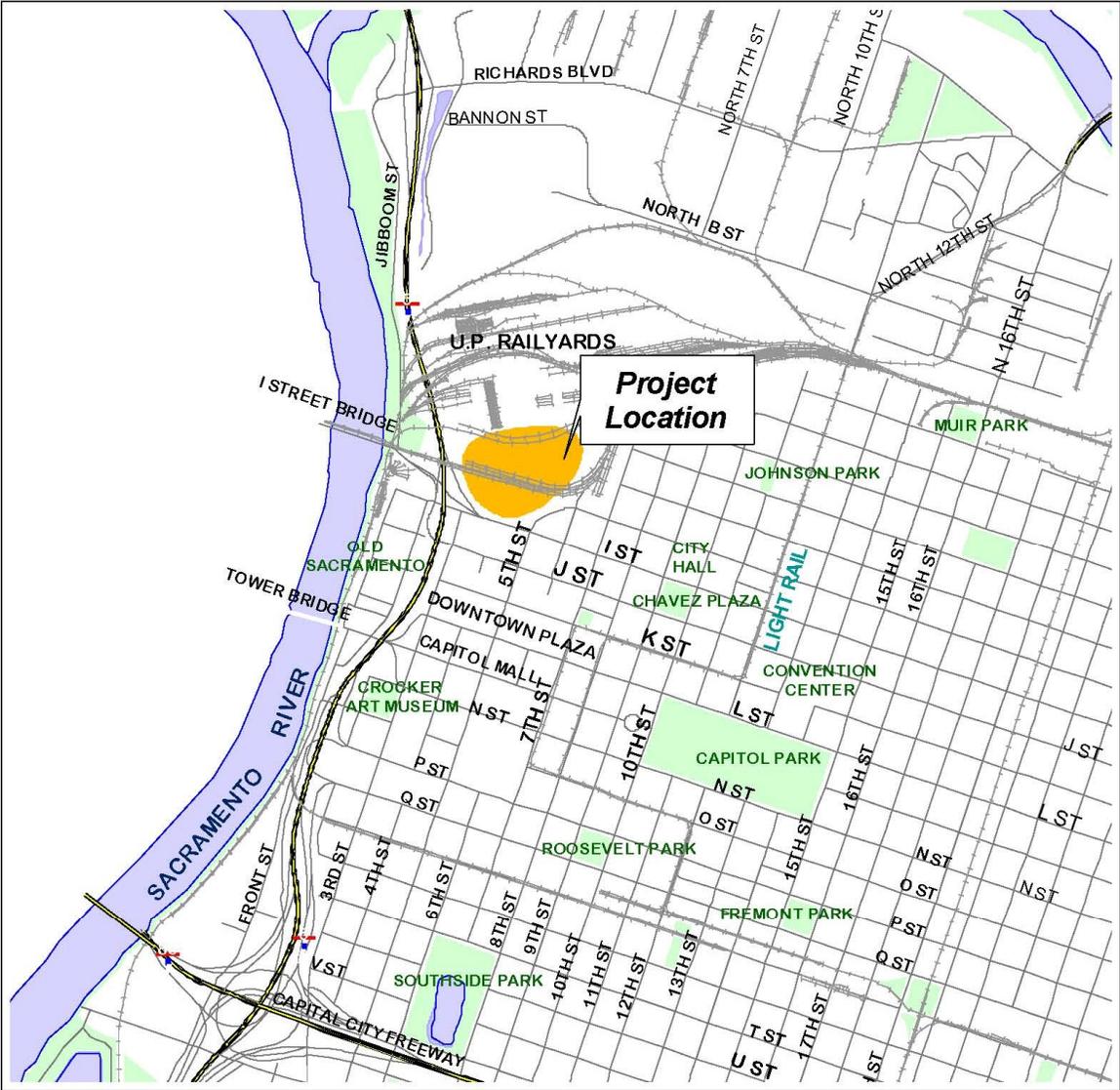
- Section 1. The funding for the 6<sup>th</sup> Street Bridges design work is increased by \$21,944 for a total authorization of \$1,154,671 to account for additional design costs.
- Section 2. The City Manager or his designee is authorized to make final payment to Kimley-Horn and Associates, Inc., in an amount not to exceed \$75,526 and to Quincy Engineering, Inc., in an amount not to exceed \$9,811 for the preparation of final design plans for 6<sup>th</sup> Street Bridges.
- Section 3. Exhibit A is attached and is part of this Resolution.

#### Table of Contents:

Exhibit A – Location Map



Location Map for  
**SACRAMENTO INTERMODAL  
TRANSPORTATION FACILITY (SITF)**  
(PN:CF41)



Map Contact: S. Tobin  
Date: October, 2003

1000 0 1000 2000 Feet

