

RESOLUTION NO. 2011-501

Adopted by the Sacramento City Council

August 23, 2011

AMENDING BUDGET TO TRANSFER FUNDING TO SUPPORT OPERATION OF COMMUNITY CENTERS AND CLUBHOUSES

BACKGROUND

- A. On July 1, 2011, the budget for operation of the City's Community Centers and Clubhouses was reduced by \$583,396, and the Hart Senior Center operating budget was reduced by \$135,193. This is in addition to prior year reductions leading to some facility closures and reduced operations.
- B. During the annual budget hearings, the City Council directed staff to work towards keeping the City's Community Centers and Clubhouses open by partnering with community organizations, and to report back periodically on progress and any requests for operational funding.
- C. While some progress has been made, securing new partners to assume operations will take time due to the limited financial resources of non-profit organizations and the start-up cost to establish new programs. On-going funding is needed to help cover costs of keeping the community centers and clubhouses in operation until the community organizations can assume such functions. Such costs include programming, janitorial services, supplies, and utilities.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City manager or his designee is hereby authorized to amend the FY 2011/12 Operating Budget to transfer \$459,118 from the General Fund's (Fund 1001), Economic Uncertainty Reserve, to the Department of Parks and Recreation for labor and service and supplies to support the continued operation of City community center and clubhouse operations until such operations can be transferred to non-profit organizations.

Adopted by the City of Sacramento City Council on August 23, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.


Vice Mayor Bonnie Pannell

Attest:


Shirley Concolino, City Clerk