



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
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Meeting Date: 11/22/2011

Report Type: Consent

Title: Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000)

Report ID: 2011-00949

Location: Districts 1 and 4

Recommendation: Adopt a Resolution transferring \$168,000 (Fund 2013) from the TDA Federal State Grant Match Project (K19000400) and \$102,000 (Fund 2013) from the City College Bike/Pedestrian Crossing Project (T15065700) to the project; and transferring \$102,000 (Fund 2025) from the Pedestrian Improvements Program (T15100400) to the City College Bike/ Pedestrian Crossing Project (T15065700).

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Jerry Hicks
11/9/2011 2:09:51 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
11/7/2011 10:36:29 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 11/8/2011 6:46:51 PM



Description/Analysis

Issue: The Interstate 80 Bicycle/ Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) requires the transfer of local funds for project closeout.

Policy Considerations: The project is consistent with the City's 2030 General Plan and the Metropolitan Transportation Plan (MTP).

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): This project includes administrative activities that are not considered a project as defined by Section 15378 of the CEQA Guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061 (b)).

The project is federally funded. As a result, it is also subject to NEPA. On February 11, 2009, the State Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

Sustainability Considerations: Not applicable.

Commission/Committee Action: None.

Rationale for Recommendation: Transfer of local funds is necessary to fund all project costs and meet fund eligibility requirements.

Financial Considerations: The Interstate 80 Bicycle/ Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) has a total budget of \$6,224,980 consisting of federal funds and Transportation Development Act funds (TDA). As of October 20, 2011 the Interstate 80 Bicycle/ Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) has an unobligated balance of \$232,553, but requires additional local funding to cover federally ineligible expenses and for final contractor payments. Since this is an off-street bicycle/pedestrian facility, eligible funds are limited. Transportation Development Act (TDA) funds are eligible. Measure A funds are not eligible as a new fund source, so it is necessary to swap out TDA and Measure A funds from another project. Approval of the fund transfers in the amount of \$270,000 from the TDA Federal State Grant Match Project (K19000400) (\$168,000-2013) and the City College Bike/ Pedestrian Crossing Project (T15065700) (\$102,000-2025) will increase the total unobligated balance to \$400,553, which is sufficient to fund all project costs and meet fund eligibility requirements.

The TDA Federal State Grant Match Project (K19000400) has a total budget of \$168,667, consisting of Transportation Development Act funds (TDA). As of October 20, 2011 the unobligated balance is \$168,465, which is sufficient to complete the transfer as satisfy the remaining FY12 match requirements.

The City College Bike/ Pedestrian Crossing Project (T15065700) has a total budget of \$2,323,771 consisting of federal funds, Proposition 1B and Transportation Development Act funds. The transfer of \$102,000 (Fund 2013) to the Interstate 80 Bicycle/

Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) will be offset by a transfer of \$102,000 (Fund 2025) from the Pedestrian Improvements Program (T15100400). The total budget of the City College Bike/ Pedestrian Crossing Project (T15065700) remains unchanged.

The Pedestrian Improvements Program (T15100400) has a total budget of \$517,000 consisting of Measure A Construction and New Measure A Construction. As of October 20, 2011 the unobligated balance is \$503,229, which is sufficient to complete the transfer of \$102,000 (Fund 2025) to the City College Bike/ Pedestrian Crossing Project (T15065700) and complete the remainder of the program requirements.

No General Funds are planned or allocated to this project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.



Attachment 1

Background:

The project constructed a bicycle/pedestrian bridge crossing over Interstate 80 at the West Canal and an at-grade level prefabricated bridge over the West Drainage Canal linking the South and North Natomas Communities.

On June 1, 2010, the City Council awarded a Construction Contract to RGW Construction Inc. Construction was completed on October 7, 2011.

The Interstate 80 Bicycle/ Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) requires \$270,000 additional local funding to cover ineligible federal expenses and other items.

Additional funding is needed to cover ineligible federal expenses including ineligible right-of-way expenses, covering costs for winterization to avoid project habitat and project closeout for the Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000).

Of the \$270,000, \$168,000 (Fund 2013) will be transferred from the TDA Federal State Grant Match Project (K19000400) and \$102,000 (Fund 2013) will be transferred from the City College Bike/ Pedestrian Crossing Project (T15065700). To offset the transfer of \$102,000 (Fund 2013) from the City College Bike/ Pedestrian Crossing Project (T15065700), \$102,000 (Fund 2025) will be transferred from the Pedestrian Improvements Program (T151000400) to the City College Bike/ Pedestrian Crossing Project (T15065700). The total budget for the City College Bike/ Pedestrian Crossing Project (T15065700) will remain unchanged.



RESOLUTION NO.

Adopted by the Sacramento City Council

INTERSTATE 80 BICYCLE/PEDESTRIAN OVERCROSSING AT NATOMAS WEST DRAINAGE CANAL PROJECT (K15020000) – TRANSFER OF FUNDS

BACKGROUND

- A. The project constructed a bicycle/pedestrian bridge crossing over Interstate 80 at the West Canal and an at-grade level prefabricated bridge over the West Drainage Canal linking the South and North Natomas Communities.
- B. On June 1, 2010 The City Council awarded a Construction Contract to RGW Construction Inc. Construction was completed on October 7, 2011.
- C. The Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) requires additional local funding to cover ineligible federal expenses and other items.
- D. Additional funding is needed to cover ineligible federal expenses including ineligible right-of-way expenses, covering costs for winterization to avoid project habitat and project closeout for the Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY11/12 Capital Improvement Program is amended by transfer \$168,000 (Fund 2013) from the TDA Federal State Grant Match Project (K19000400) and \$102,000 (Fund 2013) from the City College Bike/Pedestrian Crossing Project (T15065700) to the Interstate 80 Bicycle/Pedestrian Overcrossing at Natomas West Drainage Canal Project (K15020000) and by transferring \$102,000 (Fund 2025) from the Pedestrian Improvement Program (T15100400) to the City College Bike/Pedestrian Crossing Project (T15065700).



Location map for:

Interstate 80 Bicycle/ Pedestrian Overcrossing at Natomas West Drainage Canal Project

(PN: K1502000)



Date: October 2011