



City of Sacramento City Council

6

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 11/22/2011

Report Type: Consent

Title: Grant: California Office of Traffic Safety DUI Enforcement and Education Programs

Report ID: 2011-00971

Location: Citywide

Recommendation: Adopt a Resolution authorizing the City Manager, or the City Manager's designee to: 1) rescind City Council Resolution #2011-528; 2) accept grant funding from the State of California, Office of Traffic Safety (OTS) to implement the DUI Enforcement (\$802,000) and DUI Education Grant Programs (\$213,000); 3) establish grant projects for the DUI Enforcement Grant Program (#G11009400) in the amount of \$802,000 and the DUI Education Grant Program (#G11009500) in the amount of \$213,000; and 4) adjust the necessary grant expense and revenue budgets in an amount not to exceed \$802,000 in the DUI Enforcement Grant (#G11009400) and \$213,000 in the DUI Education Grant (#G11009500).

Contact: Steve Quinn, Acting Captain, Metro Division, (916) 808-0701, Police Department.

Presenter: None

Department: Police

Division: Metro-Traffic/Air Ops

Dept ID: 11001141

Attachments:

- 1-Description/Analysis
- 2- Background
- 3- Resolution

City Attorney Review

Approved as to Form
David Womack
11/9/2011 3:19:20 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
11/7/2011 11:19:16 AM

Approvals/Acknowledgements

Department Director or Designee: Rick Braziel - 11/9/2011 10:34:59 AM



Description/Analysis

Issue: On September 20, 2011, City Council accepted, through Resolution #2011-528, a total of \$1,135,000 in Office of Traffic Safety (OTS) grant funds to implement DUI enforcement (\$735,000) and education (\$400,000) programs beginning October 1, 2011. Due to budget adjustments from OTS, the total grant amount awarded has been reduced by \$120,000 (DUI enforcement (\$802,000) and DUI education (\$213,000)). The Sacramento Police Department recommends the approval of this resolution to rescind City Council Resolution #2011-528, accept the revised grant awards to implement DUI enforcement (\$802,000) and DUI education grant programs (\$213,000), establish grant projects for the DUI enforcement and education programs and appropriate funding.

Policy Considerations: The City of Sacramento has previously accepted grant awards from the OTS to implement traffic safety programs. OTS has provided funding for programs such as the DUI Enforcement Team, DUI Checkpoints, DUI Brief Intervention Program and the Anti-DUI Media Campaign. The acceptance of this funding is consistent with past practices of using grant funding to increase public safety. In addition, City Council Resolution #2011-391 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is in excess of \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): Ongoing administrative maintenance activities, such as purchases of supplies, equipment or materials, do not constitute a “project” and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(3) and 15378(b)(2).

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: OTS has modified its FY 2011 grants awarded to the City of Sacramento and consequently, the previously accepted OTS grants are being adjusted to reflect this modification. In 2011, OTS awarded the City of Sacramento two grant awards, a DUI enforcement grant for \$735,000, and a DUI education grant for \$400,000, for a total grant award of \$1,135,000. This total grant award amount has been reduced to \$1,015,000, for a total reduction of \$120,000. The two grant amounts are being re-allocated by OTS as follows: DUI Enforcement Grant, \$802,000; and DUI Education Grant, \$213,000. Grant goals and objectives have not changed with the exception that OTS will no longer provide funding for the Intake Nurses at the Sacramento County Jail during the peak DUI arrest periods, which is reflected in the grant amount reduction.

These two grant proposals funded by OTS focus on: 1) DUI enforcement and impaired driving; and 2) DUI media and education. The rationale for these programs is to increase DUI enforcement, compliance and education throughout the Sacramento region. The new DUI enforcement grant provides funding to continue the OTS-funded DUI team, which is comprised of three officers and one Sergeant, and will include the cost of the program manager position. All labor costs are now being included into the DUI Enforcement Grant, which is reflected by its increase of \$67,000. The DUI

education grant will cover planned DUI media campaigns in the Sacramento area. The education grant will focus on high DUI collision periods, primarily year-end holidays and summer months.

Financial Considerations: The first award for \$802,000 focuses on DUI enforcement and will fund a full-time DUI team in the City of Sacramento and will include the cost of program management. The second award for \$213,000 will fund a DUI media campaign. In summary, \$1.015 million in grant funding will continue to fund four sworn officer positions, including overtime, benefits and supplies associated with traffic safety enforcement and will fund all costs associated with the implementation of the DUI education program, including all program management expenses. The OTS Grant Program has a total term of one year beginning October 1, 2011 and ending on September 30, 2012. There are no match requirements for the grant and the grant will have no impact on the General Fund.

Emerging Small Business Development (ESBD): The purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.



Background

Of the thirteen largest metropolitan cities in California, the City of Sacramento has consistently experienced the highest rate of fatal and injury traffic collisions based on population and average number of vehicle miles driven. Alcohol-related collisions, in particular, continue to result in tragic consequences. Based on the Office of Traffic Safety statewide rankings in 2009, the City of Sacramento had the highest rate of alcohol-related fatalities and injuries within the State of California.

The Office of Traffic Safety (OTS) provides grant opportunities for local governments to fund traffic safety programs. In 2010, OTS awarded approximately \$1.12 million in grants to the City of Sacramento to fund DUI enforcement, media and intervention programs. OTS currently funds a full-time DUI Enforcement Team and DUI checkpoints within the City of Sacramento. In addition, OTS funded a comprehensive Anti-DUI Media Campaign and DUI interventions at the Sacramento County Jail.

Grant funding from OTS has resulted in a significant impact upon citywide traffic safety. In calendar year 2010, alcohol-related injury collisions on Sacramento City streets, excluding freeways and highways, decreased by 37.4 percent as compared to 2007 levels. The current grant programs funded by OTS will expire September 30, 2010. In anticipation, the Police Department submitted several new grant proposals to OTS in February 2011 to request funding for DUI enforcement and DUI education programs.

In July 2011, the Office of Traffic Safety awarded the City of Sacramento \$1.135 million to continue its DUI Enforcement and Education programs. OTS awarded the City of Sacramento \$735,000 for DUI enforcement to continue the grant-funded DUI Team and \$400,000 for DUI Education and Deterrence. Both grants will be in place for one year beginning October 1, 2011 through September 30, 2012. The DUI Enforcement Grant will fund four full-time sworn positions, overtime, benefits and supplies associated with traffic safety enforcement. The DUI Education and Deterrence program will fund the costs associated with implementing a DUI media campaign, including program management expenses. Both proposals are 100 percent grant-funded.

In October 2011, OTS slightly modified its grant awards to consolidate salary costs into the enforcement grant, which was increased by \$67,000, and to remove funding for the County Jail Intake nurses during peak DUI arrest periods. Consequently, the grant award amounts have been revised to reflect these changes, and are as follows: DUI Enforcement Program, \$802,000, and DUI Education Program, \$213,000. All other grant goals and objectives are unchanged. This report requests approval to adjust the grant award amounts.



RESOLUTION NO.

Adopted by the Sacramento City Council

GRANT: CALIFORNIA OFFICE OF TRAFIC SAFETY DUI ENFORCEMENT AND EDUCATION PROGRAMS

BACKGROUND

- A. In 2010, the Office of Traffic Safety (OTS) awarded the City of Sacramento approximately \$1.12 million in grants to fund Driving under the Influence (DUI) enforcement, media, intervention and traffic safety programs. The current grant programs funded by OTS are set to expire on September 30, 2011.
- B. In 2011, the Sacramento Police Department submitted new grant proposals to the California Office of Traffic Safety requesting funding for DUI traffic safety and education programs. In July 2011, the Office of Traffic Safety awarded the City of Sacramento \$1.135 million in grant funding to implement these traffic safety programs (DUI enforcement in the amount of \$735,000 and DUI intervention in the amount of \$400,000).
- C. On September 20, 2011, City Council approved Resolution #2011-528, which authorized the acceptance of the DUI enforcement (\$735,000) and intervention (\$400,000) grants, the establishment of grant projects for the DUI enforcement and intervention grants, and funding appropriation.
- D. In October 2011, OTS reduced the grants awarded to the City of Sacramento from \$1.135 to \$1.015 million and modified the amounts of its two separate grant awards for DUI enforcement (\$802,000) and DUI education (\$213,000).

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Rescind City Council Resolution #2011-528.

Section 2. The City Manager, or the City Manager's designee, is authorized to accept grant funding from the State of California, Office of Traffic Safety (OTS) to implement DUI enforcement (\$802,000) and DUI education grant programs (\$213,000).

Section 3. The City Manager, or the City Manager's designee, is authorized to establish grant projects for the DUI Enforcement Grant Program (#G11009400) in the amount of \$802,000 and the DUI Education Grant Program (#G11009500) in the amount of \$213,000.

Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the necessary grant expense and revenue budgets in an amount not to exceed \$802,000 in the DUI Enforcement Grant (#G11009400) and \$213,000 in the DUI Education Grant (#G11009500).