



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 11/29/2011

Report Type: Consent

Title: Agreements: California Department of Education for START Program

Report ID: 2011-00988

Location: Multiple locations within and outside the City limits

Recommendation: Adopt a Resolution 1) authorizing the City Manager or his designee to execute an agreement with the State of California for the City to accept grant funding for the City's Sacramento START (Students Today Achieving Results for Tomorrow) after-school program at eight schools in an amount not to exceed \$1,001,082 during Fiscal Year (FY) 2011/12; 2) authorizing the City Manager or his designee to execute the first amendment of the FY2011/12 agreement with the State of California to reduce grant funding by \$112,500 to a revised grant amount not to exceed \$888,582; 3) authorizing the City Manager or his designee to execute any amendments to the FY2011/12 agreement with the State of California, subject to approval as to form by the City Attorney, that increase the maximum grant amount by up to \$250,000 or that decrease the maximum grant amount by any amount; 4) authorizing the City Manager or his designee to enter into any new grant agreements with the State of California for the START program through June 30, 2015, subject to approval as to form by the City Attorney, if the new agreements contain substantially the same contract terms and conditions as the agreement described in Section 1 and no additional General Fund appropriation is required to perform the services under the new agreements; and 5) authorizing the City Manager or his designee to adjust the necessary operating revenue and expenditure budgets to implement the grants.

Contact: Murray Levison, Administrative Officer, (916) 808-6195, Alan Tomiyama, Recreation Manager, (916) 808-8958; David Mitchell, Operations Manager, (916) 808-6076, Parks and Recreation Department

Presenter: None

Department: Parks & Recreation Department

Division: START

Dept ID: 19001631

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Chart of All START Sites
- 4-Resolution
- 5-Exhibit A - Agreement with State of California
- 6-Exhibit B - Amendment 1 to Agreement

City Attorney Review

Approved as to Form
Sheryl N. Patterson
11/17/2011 1:15:34 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
11/15/2011 10:15:18 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 11/17/2011 9:55:43 AM

Description/Analysis

Issue: The City has operated the Sacramento START (Students Today Achieving Results for Tomorrow) program for many years at elementary schools throughout the County through grants from the California Department of Education. The State sent the City an agreement for the next year of grant funding through June 30, 2012, in the amount of \$1,001,082 for services at five schools in the Robla School District, two schools in the Natomas Unified School District and one school in the Sacramento City Unified School District. Because the City did not apply for funding for the school in the Sacramento City Unified School District, the State sent an amendment to the agreement that reduced the amount to \$888,582 and reduced the number of schools to seven. Although the City operates the START program at schools in the Elk Grove Unified, Sacramento City Unified and Twin Rivers Unified School Districts, each of these districts now are direct grant recipients from the State. City Council is being asked to authorize the City Manager to sign the agreement and the amendment to the agreement with the State.

Policy Considerations: Continued participation in the Sacramento START program is consistent with the City's strategic plan to enhance livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: Not applicable

Commission/Committee Action: None

Rationale for Recommendation: Signing the agreement and amendment to the agreement to accept State funding for the next year of operations will allow several hundred elementary school children to participate in the Sacramento START after-school literacy and enrichment program.

Financial Considerations: The State awarded the City a maximum of \$1,001,082 in grant funds in FY2011/12 to operate the START program at eight elementary schools. The State reduced the grant amount by \$112,500 to \$888,582 when it was determined that one of the schools funded in the original amount was not part of the City's application and was approved in error. In order to earn this amount, the program must be operated in accordance with the approved grant application and State law; student attendance must be maintained at minimum levels; and local matching funds must be spent, either by direct cash expenditures or in-kind contributions. The Sacramento START program, operating within the START Fund 2501, will meet its grant match requirement within the existing operating budget by reporting to the State its direct General Fund expenditures, its in-kind expenditures for the AmeriCorps and Snack grants and other in-kind expenditures. No additional General Fund appropriation is required.

During FY2011/12 the State may offer the City the opportunity to apply for additional funds at the existing seven schools or apply for funds at additional schools. Provided the START program

has the capacity and willingness to operate an enhanced program at existing sites or at additional sites, approval is requested to authorize the City Manager to execute amendments for FY2011/12 that increase the maximum grant award by up to \$250,000. Conversely, the State may reduce the maximum grant award based on changes to State budget appropriations or other conditions. Approval is requested to authorize the City Manager to execute amendments for FY2011/12 that decrease the grant award if the State reduces funding.

In 2012 the State is expected to award grants for the three-year period ending June 30, 2015. During that three-year period the State may change the number of or substitute schools or change funding formulas or amounts. Provided the START program has the capacity to operate under the new conditions and to give flexibility to the START program to respond to changing situations, approval is requested to authorize the City Manager to execute new agreements and amendments with the State, subject to approval as to form by the City Attorney, for acceptance of grants to operate the START program through June 30, 2015, if the new agreements and amendments are substantially the same as the FY2011/12 agreement and no additional General Fund support is required.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.

Attachment 1

BACKGROUND

Sacramento START (Students Today Achieving Results for Tomorrow) was launched in 1996. Today, START is widely recognized as one of the most outstanding after-school literacy and enrichment programs in the country, serving thousands of elementary school children in the most disadvantaged areas of the City and County. The City of Sacramento through its Parks and Recreation Department provides management and administrative support. Funding is provided through a partnership with the California Department of Education, the City of Sacramento, five participating school districts (Elk Grove Unified, Natomas Unified, Robla, Sacramento City Unified and Twin Rivers Unified), and donations from foundations, businesses and individuals. A significant portion of the funding comes from the State or from school districts whose funding comes from the State. No fees are charged to the children or their parents.

State law governs the overall structure of the START program, which is part of the State's After School Education and Safety (ASES) program. Requirements cover the duration and frequency of the program, the required ratio of staff to children, staff background and education qualifications, reimbursement rate, the percent of local matching funds and the need for an evaluation.

In addition to the seven elementary school sites covered by this grant agreement, Sacramento START also operates its program at 39 other sites as a result of being a contractor to three school districts (Elk Grove Unified, Sacramento City Unified and Twin Rivers Unified) that receive their own grant from the State.

Attachment 2 provides a list of all of the Sacramento START elementary school locations, showing whether the site is part of the City's grant award for which signature authority is being requested, or is under contract from a school district.



Attachment 2

Sacramento START Elementary School Sites FY2011/12

CC Dist	School Name	School District	Gr	Address	City's Grant or By Contract
2	Bell Avenue Elem	Robla	K-6	1900 Bell Av	City's Grant
2	D W Babcock Elem	Twin Rivers	K-6	2400 Cormorant Way	By Contract
2	Del Paso Heights Elem	Twin Rivers	K-6	590 Morey Av	By Contract
2	Glenwood Elem	Robla	K-6	201 Jessie Av	City's Grant
2	Harmon Johnson Elem	Twin Rivers	3-6	577 Las Palmas Av	By Contract
2	Main Avenue Elem	Robla	K-6	1400 Main Av	City's Grant
2	Robla Elem	Robla	K-6	5200 Marysville Blvd	City's Grant
2	Taylor Street Elem	Robla	K-6	4350 Taylor St	City's Grant
3	American Lakes Elem	Natomas	K-6	2800 Stonecreek Dr	City's Grant
3	Bannon Creek Elem	Natomas	K-6	2775 Millcreek Dr	City's Grant
3	David Lubin Elem	Sac City	K-6	3535 M St	By Contract
3	Garden Valley Elem	Twin Rivers	K-6	3601 Larchwood Dr	By Contract
3	Theodore Judah Elem	Sac City	K-6	3919 McKinley Blvd	By Contract
4	John Cabrillo Elem	Sac City	K-6	1141 Seamas Av	By Contract
4	Washington Elem	Sac City	K-6	520 18th St	By Contract
4	William Land Elem	Sac City	K-6	2120 12th St	By Contract
5	Bret Harte Elem	Sac City	K-6	2751 9th Av	By Contract
5	Ethel Phillips Elem	Sac City	K-6	2930 21st Av	By Contract
5	Fruit Ridge Elem	Sac City	K-6	4625 44th St	By Contract
5	Hollywood Park Elem	Sac City	K-6	4915 Harte Way	By Contract
5	K B Kenny Charter	Sac City	K-6	3525 M L King Jr Blvd	By Contract
5	Pony Express Elem	Sac City	K-6	1250 56th Av	By Contract
6	Elder Creek Elem	Sac City	K-6	7934 Lemon Hill Av	By Contract
6	Hubert Bancroft Elem	Sac City	K-6	2929 Belmar St	By Contract
6	Mark Twain Elem	Sac City	K-6	4914 58th St	By Contract
6	Peter Burnett Elem	Sac City	K-6	6032 36th Av	By Contract
6	Tahoe Elem	Sac City	K-6	3110 60th St	By Contract
7	John Reith Elem	Elk Grove	K-6	8401 Valley Lark Dr	By Contract
7	Susan B Anthony Elem	Sac City	K-6	7864 Detroit Blvd	By Contract
8	Freeport Elem	Sac City	K-6	2118 Meadowview Rd	By Contract
8	Mark Hopkins Elem	Sac City	K-6	2221 Matson Dr	By Contract

CC Dist	School Name	School District	Gr	Address	City's Grant or By Contract
n/a	A M Winn Elem	Sac City	K-6	3351 Explorer Dr	By Contract
n/a	Abraham Lincoln Elem	Sac City	K-6	3324 Glenmoor Dr	By Contract
n/a	Clayton B Wire Elem	Sac City	K-6	5100 El Paraiso Av	By Contract
n/a	Dry Creek Elem	Twin Rivers	K-4	1230 G St	By Contract
n/a	Frontier Elem	Twin Rivers	K-6	6691 Silverthorne Cir	By Contract
n/a	Golden Empire Elem	Sac City	K-6	9045 Canberra Dr	By Contract
n/a	Isabelle Jackson Elem	Elk Grove	K-6	8351 Cutler Way	By Contract
n/a	Isador Cohen Elem	Sac City	K-6	9025 Salmon Falls Dr	By Contract
n/a	James Marshall Elem	Sac City	K-6	9525 Goethe Rd	By Contract
n/a	O W Erlewine Elem	Sac City	K-6	2441 Stansberry Way	By Contract
n/a	Orchard Elem	Twin Rivers	K-8	1040 Q St	By Contract
n/a	Parkway Elem	Sac City	K-6	4720 Forest Pkwy	By Contract
n/a	Sierra View Elem	Twin Rivers	K-6	3638 Bainbridge Dr	By Contract
n/a	Village Elem	Twin Rivers	K-8	6845 Larchmont Dr	By Contract
n/a	Woodridge Elem	Twin Rivers	K-4	5761 Brett Dr	By Contract

Addresses outside the City limits are shown with a Council District designation of n/a.



RESOLUTION NO. 2011-

Adopted by the Sacramento City Council

November 29, 2011

APPROVING GRANT AGREEMENT AND AMENDMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION FOR THE SACRAMENTO START PROGRAM

BACKGROUND

- A. The Department of Parks and Recreation has operated the Sacramento START (Students Today Achieving Results for Tomorrow) after-school literacy and enrichment program at elementary schools throughout the County since 1996. A portion of the funding for the program comes from the State of California.
- B. The State originally approved grant funding for the next year of the START program through June 30, 2012, for eight elementary school sites in an amount up to \$1,001,082.
- C. Subsequently the State amended the grant award to eliminate one school that was approved in error, reducing the grant amount by \$112,500 for a new maximum grant amount of \$888,582.
- D. In order to earn the maximum grant amount, the program must be operated in accordance with the approved grant application and State law; student attendance must be maintained at minimum levels; and local matching funds must be spent, either by direct cash expenditures or in-kind contributions.
- E. The Sacramento START program, operating within the START Fund 2501, will meet its grant match requirement within the existing operating budget by reporting to the State its direct General Fund expenditures, its in-kind expenditures for the AmeriCorps and Snack grants and other in-kind expenditures. No additional General Fund appropriation is required.
- F. During FY2011/12 the State may offer the City the opportunity to apply for additional funds at the existing seven schools or apply for funds for additional schools. Provided the START program has the capacity and willingness to operate an enhanced program at existing sites or at additional sites, approval is requested to authorize the City Manager to execute amendments for FY2011/12 that increase the maximum grant award by up to \$250,000. Conversely, the State may reduce the maximum grant award based on changes to State budget appropriations or other conditions. Approval is requested to authorize the City Manager to execute

amendments for FY2011/12 that decrease the grant award if the State reduces funding.

- G. In 2012 the State is expected to award grants for the subsequent three-year period ending June 30, 2015. During the subsequent three-year period the State may change the number of or substitute schools or change funding formulas or amounts. Approval is requested to authorize the City Manager to execute new agreements and amendments with the State for operation of the START program through June 30, 2015, if the new agreements and amendments are substantially the same as the agreement applicable to FY2011/12 and no additional General Fund support is required.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or his designee is authorized to execute an agreement with the State of California for the City to accept grant funding for the City's Sacramento START (Students Today Achieving Results for Tomorrow) after-school program at eight schools in an amount not to exceed \$1,001,082 during Fiscal Year (FY) 2011/12.
- Section 2. The City Manager or his designee is authorized to execute the first amendment of the FY2011/12 agreement with the State of California to reduce grant funding by \$112,500 to a revised grant amount not to exceed \$888,582.
- Section 3. The City Manager or his designee is authorized to execute any amendments to the FY2011/12 agreement with the State of California, subject to approval as to form by the City Attorney, that increase the maximum grant amount by up to \$250,000 or that decrease the maximum grant amount by any amount.
- Section 4. The City Manager or his designee is authorized to enter into any new grant agreements with the State of California for the START program through June 30, 2015, subject to approval as to form by the City Attorney, if the new agreements contain substantially the same contract terms and conditions as the agreement described in Section 1 and no additional General Fund appropriation is required to perform the services under the new agreements.
- Section 5. The City Manager or his designee is authorized to adjust the necessary operating revenue and expenditure budgets to implement the grants.
- Section 6. The agreement described in Section 1 is attached as Exhibit A and the amendment of the agreement described in Section 2 is attached as Exhibit

B and are made a part of this Resolution.

Table of Contents:

Exhibit A – FY2011/12 Agreement with State of California

Exhibit B – FY2011/12 Amendment of Agreement with State of California



Grant Award Notification

GRANTEE NAME AND ADDRESS Cassandra Jennings, Assistant City Manager City of Sacramento 915 I Street, 5th Floor Sacramento, CA 95814-2604	CDE GRANT NUMBER			
	FY	PCA	Vendor Number	Suffix
	11	23939	2192	EZ
Attention After School Coordinator	COUNTY	STANDARDIZED ACCOUNT CODE STRUCTURE		
Program Office After School Programs Office		Resource	Revenue Object	
Telephone 916-808-8888		34	6010	8590

Name of Grant Program
 After School Education and Safety Grant Program

GRANT AMOUNT	Original/Prior Amendments	Amendment Number	Amendment Amount	Total	Index	Federal Catalog Number
	\$1,001,082.00			\$1,001,082.00	0604	
AWARD DATES	Starting		Ending			
	July 1, 2011		June 30, 2012			

AWARD NARRATIVE

I am pleased to inform you that you have been funded for the After School Education and Safety Grant Program.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification to:

Veronica Maestas, Associate Governmental Program Analyst
 After School Programs Office
 California Department of Education
 1430 N Street, Suite 6408
 Sacramento, CA 95814-5901

APPROVED AS TO F

CITY ATTORNEY

California Department of Education Contact Veronica Maestas	Job Title Associate Governmental Program Analyst
E-mail Address vmaestas@cde.ca.gov	Telephone 916-319-0540
Signature of the State Superintendent of Public Instruction or Designee 	Date June 20, 2011

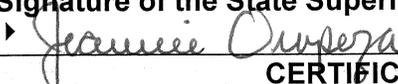
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	Telephone
Signature ▶	Date



Grant Award Notification

GRANTEE NAME AND ADDRESS Cassandra Jennings, Assistant City Manager City of Sacramento 915 I Street, 5th Floor Sacramento, CA 95814-2604				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
				11	23939	2192	EZ
Attention After School Coordinator		COUNTY		STANDARDIZED ACCOUNT CODE STRUCTURE			
Program Office After School Programs Office				Resource	Revenue Object		
Telephone 916-808-8888				6010	8590		
Name of Grant Program After School Education and Safety Grant Program							
GRANT AMOUNT	Original/Prior Amendments	Amendment Number	Amendment Amount	Total	Index	Federal Catalog Number	
	\$1,001,082.00	1	\$(112,500.00)	\$888,582.00	0604		
AWARD DATES	Starting		Ending				
	July 1, 2011		June 30, 2012				
AWARD NARRATIVE							
<p>This is to inform you that the award for the After School Education and Safety Grant (ASES) Program has been amended to reflect a correction your original grant award to remove funding for Camellia Elementary School.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification to:</p> <p style="text-align: center;">Veronica Maestas, Associate Governmental Program Analyst After School Programs Office California Department of Education 1430 N Street, Suite 6408 Sacramento, CA 95814-5901</p>							
California Department of Education Contact Veronica Maestas				Job Title Associate Governmental Program Analyst			
E-mail Address vmaestas@cde.ca.gov				Telephone 916-319-0540			
Signature of the State Superintendent of Public Instruction or Designee 				Date 9/8/11			
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS							
<p><i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i></p>							
Printed Name of Authorized Agent				Title			
E-mail Address				Telephone			
Signature 				Date			

APPROVED AS TO FORM

CITY ATTORNEY