

## **RESOLUTION NO. 2011-650**

Adopted by the Sacramento City Council

December 6, 2011

### **AUTHORIZING ACTIONS RELATED TO ESTABLISHING THE ENERGY REINVESTMENT PROGRAM CAPITAL IMPROVEMENT PROJECT (C13001900)**

#### **BACKGROUND**

- A. On November 24, 2009, City Council adopted Resolution 2009-736, which, in part, authorized establishing capital improvement and grant projects for the 2009 Federal Energy Efficiency and Conservation Block Grant. One of the capital projects established (City Energy Efficiency Retrofits for Facilities, also known as the "Green Facilities Program") is being used to create a revolving loan program whereby the financial savings resulting from improved energy efficiency in City facilities funded by the grant would be used to pay back the cost of the improvements, thereby creating a "revolving" funding source for future improvements.
- B. Establishing the Energy Reinvestment Program CIP will provide the mechanism to accumulate the repayment of energy efficiency improvements, including those originally funded by the 2009 EECBG; energy rebates from those improvements, including \$217,325 from the Energy Technology Assistance Program, \$34,530 from SMUD, and \$7,475 from Energy Solutions; and administrative cost recovery payments related to solar projects on City facilities to fund future improvements in other City facilities. This program allows the City to continuously re-invest in the energy efficiency of its facilities at no additional cost resulting in more efficient and less costly facilities, and reduced greenhouse gas emissions.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Energy Reinvestment Program (C13001900) is established as a new capital improvement project.
- Section 2. The City Manager or the City Manager's designee is authorized to accept energy rebates from Energy Technology Assistance Program in the amount of \$217,325, Sacramento Municipal Utilities District in the amount of \$34,530, and Energy Solutions in the amount of \$7,475 and appropriate these rebates to the Energy Reinvestment Program (C13001900, CIP Reimbursable Fund, Fund 3702).
- Section 3. The City Manager or the City Manager's designee is authorized to establish revenue and expenditure budgets in the amount of \$259,330 in the Energy Reinvestment Program CIP (C13001900, CIP Reimbursable Fund, Fund 3702).

- Section 4. The City Manager or the City Manager's designee is authorized to adjust the Energy Reinvestment Program revenue and expenditure budgets (C13001900, CIP Reimbursable Fund, Fund 3702) as needed for additional rebates to be received during FY2011/12 up to an amount not to exceed \$500,000
- Section 5. The City Manager or the City Manager's designee is authorized to adjust the Energy Reinvestment Program revenue and expenditure budgets (C13001900, CIP Reimbursable Fund, Fund 3702) as needed for administrative cost recovery payments related to solar projects on City facilities to be received during FY2011/12 up to an amount not to exceed \$340,000.
- Section 6. The City Manager or City Manager's designee is authorized to adjust the expenditure budget in the Energy Reinvestment Program (C13001900, General Fund, Fund 1001) and establish departmental reimbursement budgets to reflect agreements reached between departments related to City facility energy efficiency projects completed by the Department of General Services.

Adopted by the City of Sacramento City Council on December 6, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.

  
Bonnie Pannell, Vice-Mayor

Attest:

  
Shirley Concolino, City Clerk