

RESOLUTION NO. 2011-674

Adopted by the Sacramento City Council

December 13, 2011

NEXTGEN – MOBILE DATA COMPUTERS WITH IN-CAR VIDEO SYSTEMS

BACKGROUND

- A. The Sacramento Police Department's current Mobile Data Computer (MDC) and In-Car-Camera (ICC) systems installed in patrol and specialty unit vehicles are in need of replacement due to age, replacement and warranty issues. Through the implementation of this project, the Department will be able to dramatically improve system performance, reliability, speed and accessibility to critical police data.
- B. The NextGen project will be primarily funded out of previously approved Justice Assistance Grants (JAG) (Resolutions: 2009-370, 2009-549, 2010-272) and Asset Forfeiture funding (Resolution: 2011-287).
- C. Additional funding authority in the amount of \$1.45 million is recommended for the NextGen project from available Externally Funded Program (EFP) balances. The EFP balances are from prior year overhead reimbursements. Of the \$1.45 million, approximately \$418,000 requires additional authority to increase revenue and expense budgets (E11000500 Cal-ID LiveScan: \$276,222 and E11004400 Regional Transit: \$142,545).
- D. Based on prototype testing and evaluation, the MDC/ICC solution selected is felt to be the most effect replacement option under consideration. Through a formal bid and selection process, staff and the project committee determined Lehr Auto as the lowest bid for the purchase of equipment, installation, warranty and training. Subsequent changes in the bid, due to the dropping of a mounting bracket, replacement of a wiring harness, and renegotiation of extended warranties, resulted in a lower overall cost by approximately \$425,000. According to City procurement policies the change in bid terms and bid amount would require issuing a new request for bids. Due to the critical nature of this project the SPD recommends City Council reject all bids, suspend any further competitive bidding and award the contract to Lehr Auto in an amount not to exceed \$3,887,183.19.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or the City Manager's designee, is authorized to reject all

bids submitted under Bid No. B121381001 (Mobile Data Computers with In Car Video Systems).

- Section 2. The City Manager, or the City Manager's designee, is authorized to suspend further competitive bidding ,in the best interest of the City, for Mobile Date Computers with In Car Video Systems.
- Section 3. The City Manager, or the City Manager's designee, is authorized to award a contract to Lehr Auto for the purchase of Mobile Data Computers (MDC) and Digital In-Car Camera (ICC) systems for all Police patrol and specialty units in an amount not to exceed \$3,887,183.19.
- Section 4. The City Manager, or the City Manager's designee, is authorized to establish a Multi-Year Operating Project (MYOP) for the NextGen project (I11000100).
- Section 5. The City Manager, or the City Manager's designee, is authorized to increase the appropriate revenue and expense budgets in the Cal-ID Live Scan (E11000500) project in an amount not to exceed \$276, 222 and in the Regional Transit (E11004400) project in an amount not to exceed \$142,545.
- Section 6. The City Manager, or the City Manager's designee, is authorized to increase the appropriate Police Department operating budget reimbursements in an amount not to exceed \$1.45 million (General Fund – 1001).
- Section 7. The City Manager, or the City Manager's designee, is authorized to increase the appropriate expense budgets in the NextGen project (I11000100) in an amount not to exceed \$1.45 million (General Fund – 1001).

Adopted by the City of Sacramento City Council on December 13, 2011 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

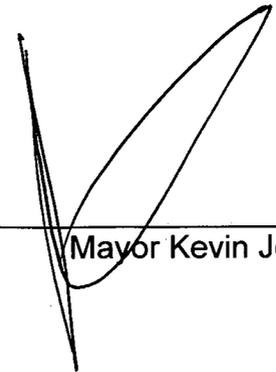
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk


Mayor Kevin Johnson

Bid Results - Bid #B121381001
Mobile Data Computers with In-Car Video Systems

	1	2	3	4	5
Bidders	Lehr Auto	N/A	N/A	N/A	N/A
Total Bid Evaluation	\$ 4,312,812.65	N/A	N/A	N/A	N/A

Best and Final Offer \$ 3,887,183.19

Award Contract To: Lehr Auto
 4707 Northgate Blvd.
 Sacramento, CA 95834

Number of Bids received: 1
 Number of "No Bid" responses: 0
 Number of ESBE firms solicited: Open Bid
 Number of ESBE responses: 1