



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 1/10/2012

Report Type: Consent

Title: La Mancha Way Bridge Project (T15116000)

Report ID: 2012-00014

Location: La Mancha Way Bridge over Elder Creek, District 8

Recommendation: Pass a Resolution: 1) repealing Resolution 2010-525; 2) canceling the La Mancha Way Bridge Rehabilitation Project ; and 3) returning local transportation funds to fund balance.

Contact: Cecilyn Foote, Associate Civil Engineer, (916) 808-6843; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Funding & Project Development

Dept ID: 15001121

Attachments:

- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Jerry Hicks
12/29/2011 2:15:45 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
12/19/2011 12:59:39 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 12/29/2011 7:24:42 AM



Description/Analysis

Issue: Caltrans initially identified the La Mancha Way Bridge Rehabilitation Project as being eligible for State Toll Credits to cover the local match to federal funds. For this reason, the City established the La Mancha Way Bridge Rehabilitation Project and applied for a federal grant through the Highway Bridge Program (HBP). After further analysis, Caltrans concluded that the bridge did not qualify for the State Toll Credits. Without a source of funding for the local match, City staff has decided not to proceed with the project at this time.

Policy Considerations: This project is in accordance with the City's goals of utilizing City resources responsibly.

Environmental Considerations:

California Environmental Quality Act (CEQA): None.

Sustainability Considerations: None, as the cancellation of this project does not affect sustainability.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The rehabilitation of the La Mancha Way Bridge, which ranks No. 6 on the Bridge Replacement and Rehabilitation list in the current Transportation Programming Guide (TPG), was initiated when Caltrans indicated that the bridge would be eligible for State Toll Credits. With the State Toll Credits covering the local match required by the HBP program, local funding would have only been required to cover nonparticipating items, specifically indirect costs. Once it was determined that the bridge would not qualify for State Toll Credits, City staff concluded that, without funding for the local match, the rehabilitation of the La Mancha Way Bridge is not critical at this time.

Financial Considerations: The La Mancha Way Bridge Rehabilitation Project (T15116000) has a total budget of \$70,000, consisting of local transportation funds allocated through the FY2011-12 Capital Improvement Program to cover non-participating items. As of December 5, 2011, the unobligated balance is \$69,638. Upon approval of the cancellation of the La Mancha Way Bridge Rehabilitation Project (T15116000), the unobligated balance of \$69,638 (Fund 2007) will be returned to fund balance to be utilized on higher priority projects.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.



Attachment 1

Background

Caltrans conducts bi-annual evaluations of all bridges carrying public vehicular traffic in state and local inventories at least once every two years. The La Mancha Way Bridge over Elder Creek was identified as needing maintenance due to the poor condition of the deck, damaged barrier rail, and functionally obsolete roadway geometry. The City-owned-bridge is also listed as the No. 6 bridge rehabilitation/replacement priority in the current Transportation Programming Guide (TPG).

Historically, the City's Department of Transportation has pursued bridge replacement on significant structures which were eligible for federal funding through the Highway Bridge Program (HBP). HBP carries a requirement that a local match of 11.47% be made available. However, due to a recent FHWA policy change, bridges located off of the National Highway System can apply for State Toll Credits to pay for the local match. Because staff was informed by Caltrans that the La Mancha Way Bridge qualified as an off-system bridge, the La Mancha Way Bridge Rehabilitation Project was established as a new Capital Improvement Project in August 2010.

After the project was selected to receive HBP funds, Caltrans notified the City that the La Mancha Way Bridge was not eligible for State Toll Credits. City staff reevaluated the project and determined that given the remaining useful life of the structure, and in the absence of State Toll Credits as a local match, the cost to the City to replace the structure outweighs the benefits. The local funds in the project budget will be returned to fund balance to be utilized on higher priority projects.



RESOLUTION NO.

Adopted by the Sacramento City Council

LA MANCHA WAY BRIDGE REHABILITATION PROJECT (T15116000)

BACKGROUND

- A. Caltrans initially identified the La Mancha Way Bridge as being eligible for State Toll Credits to cover the local match. This city-owned bridge ranks No. 6 on the Bridge Replacement and Rehabilitation list in the City's current Transportation Programming Guide (TPG).
- B. Although the project was initially determined to be eligible for 100% funding through the Federal Highway Administration's Highway Bridge Program and State Toll Credits, Caltrans concluded that the La Mancha Way Bridge is not eligible for State Toll Credits.
- C. Without a source of funding for the local match, City staff determined that given the remaining useful life of the structure, the cost of the La Mancha Way Bridge Rehabilitation Project (T15116000) outweighs the benefits. The local funds in the project budget will be returned to fund balance to be utilized on higher priority projects.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Resolution 2010-525 dated August 31, 2010 is rescinded.
- Section 2. The La Mancha Way Bridge Rehabilitation Project (T15116000) is cancelled.
- Section 3. The FY2011-12 Capital Improvement Program is amended by removing the unobligated balance of \$69,638 (Fund 2007) from the La Mancha Way Bridge Rehabilitation Project (T15116000) and returning funds to fund balance.
- Section 4. Exhibit A is hereby incorporated into and is a part of this Resolution.

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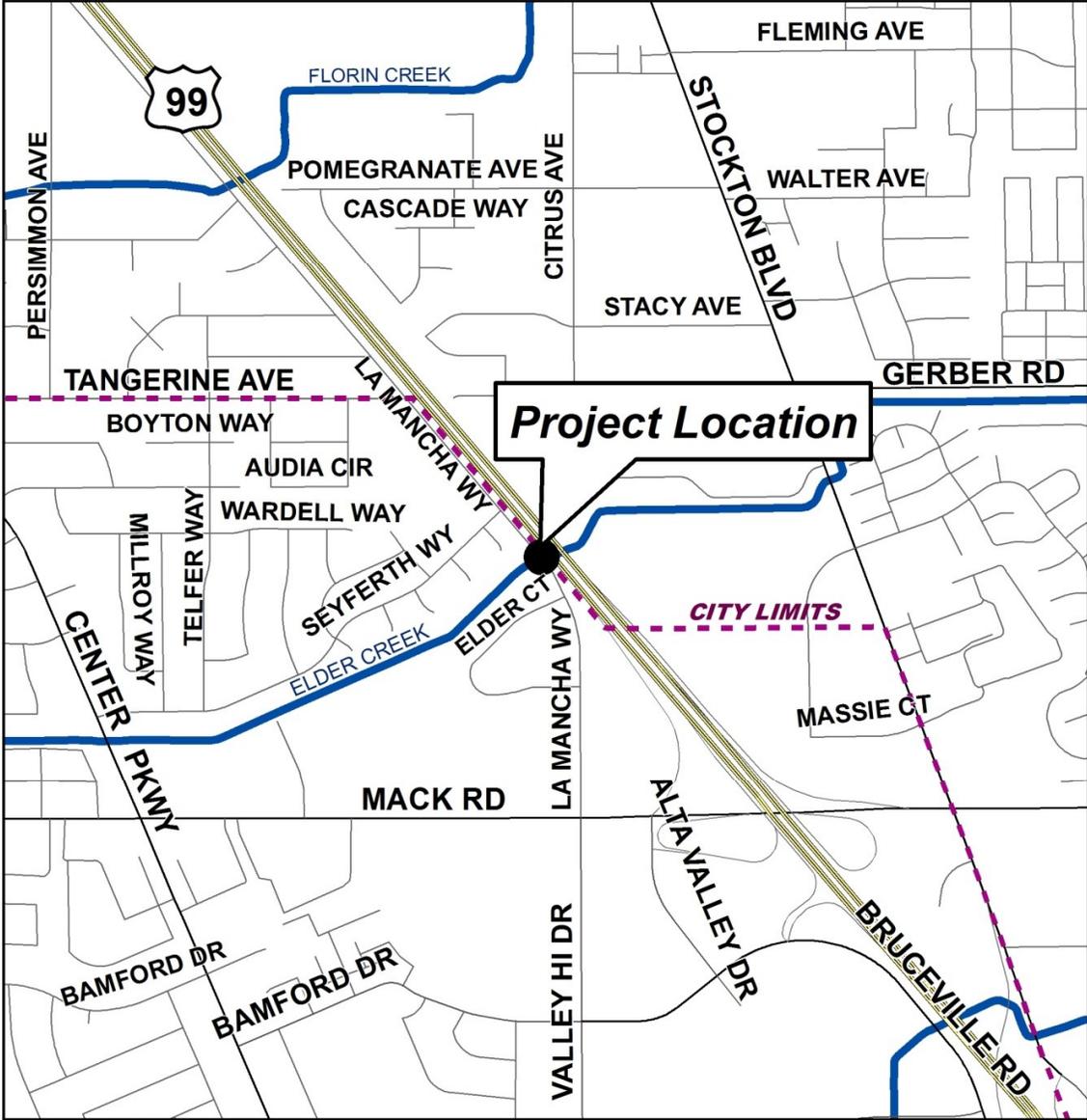
- Exhibit A: Map of La Mancha Way Bridge Rehabilitation Project



EXHIBIT A

Location Map for

La Mancha Way Bridge Rehabilitation Project



Department of
TRANSPORTATION
 City of Sacramento

Map Contact: S. Tobin
 Map Date: JUL, 10

