

RESOLUTION NO. 2012-015

Adopted by the Sacramento City Council

January 31, 2012

APPROVING SUBMITTAL OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2011/2012

BACKGROUND:

- A. The Transportation Development Act (TDA) of 1974 allows two percent of Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities.
- B. In the *2011-2016 Capital Improvement Program Budget* (Resolution 2011-391), City Council authorized use of the TDA funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.
- C. The Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Sacramento for pedestrian and bicycle facilities in FY 2011/12 to \$292,601.
- D. Sacramento Area Council of Governments requires a claim package be submitted in order to receive the TDA allocation, including a resolution approved by City Council authorizing the filing of the claim.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The TDA claim for reimbursement in the amount of \$292,601 for various bicycle and pedestrian facilities in Fiscal Year (FY) 2011/12 is approved.
- Section 2. The City Manager or City Manager's designee is authorized to execute and submit the TDA claim packet in the amount of \$292,601 for FY2011/12 to the Sacramento Area Council of Governments for approval and reimbursement to the TDA fund, Fund 2013.
- Section 3. The City Manager or City Manager's designee is authorized to amend the budget in the event that the TDA claim amount for FY2011/12 actually received is more or less than the \$292,601 estimate.

Section 4. The TDA Claim Packet for FY2010/11 attached as Exhibit A is made a part of this Resolution.

Table of Contents:

Exhibit A – Transportation Development Act Claim Packet

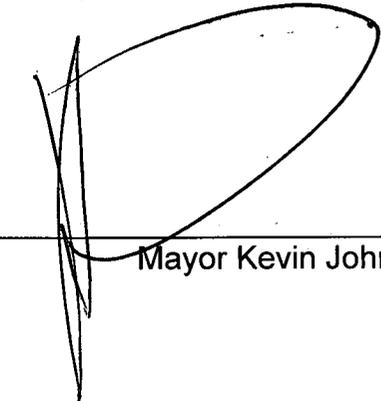
Adopted by the City of Sacramento City Council on January 31, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:


Shirley Concolino, City Clerk

**TRANSPORTATION
DEVELOPMENT ACT
CLAIM PACKET**

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

| <u>Item</u> | <u>Claimant</u> | <u>Attached</u> | <u>On File</u> |
|---|---|-------------------|-------------------|
| • TDA -1 Annual Transportation Development Claim | All claimants | <u> X </u> | N/A |
| • TDA-2 Project and Expenditure Plan (for the fiscal year of this claim) | All claimants | <u> X </u> | N/A |
| • TDA-3 Status of Previously Approved Projects (operating and capital) | All claimants | <u> X </u> | N/A |
| • TDA-4 Statement of Conformance | All claimants | <u> X </u> | N/A |
| • TDA-5 TDA Claim Certification | All claimants | <u> X </u> | N/A |
| • Resolution by governing body that authorized the claim | All claimants | <u> X </u> | N/A |
| • CHP Safety Compliance Report (completed with the past 13 months) | Claimants for transit service | <u> </u> | <u> </u> |
| • Statement of projected or estimated revenues and expenditures for the prior fiscal year. | Claimants for transit service | <u> </u> | <u> </u> |
| • Adopted or proposed budget for the fiscal year of the claim | Claimants for transit service | <u> </u> | <u> </u> |
| • Signed copy of transit service contract | Claimants for transit service | <u> </u> | <u> </u> |
| • Areawide transfer agreement, resolution | Claimants that Allow inter-sys transfers | <u> </u> | <u> </u> |
| • Information establishing eligibility under efficiency criteria | Claimants for Revenue-based STA funds | <u> </u> | <u> </u> |
| • Certification that claim is consistent with Capital Improvement Program | Claimants for bike/pedestrian facilities | <u> </u> | <u> </u> |
| • Compliance with PUC Sections 99155 and 99155.5 | Claimants for Transit service | <u> </u> | <u> </u> |

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 915 I Street, 5th Floor
 City: Sacramento **Zip Code:** 95814
 Contact Person: Sonja Jarvis **Phone:** (916) 808-8824

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$292,601 (FY2011-2012)

STA None

Submitted by: John F. Shirey
Title: City Manager
Date: _____

TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

| Fiscal Year | Project Title | Amount Approved | Amount Approved | Expenditures as of 12/7/11 | Expenditures | Project Status |
|-------------|--|-----------------|-----------------|----------------------------|--------------|----------------|
| | | LTF | STA | LTF | STA | |
| | HB61 Sac State Bikeway | 44,000 | | 44,000 | | Complete |
| | K19003000 Two Rivers Bike Trail | 35,000 | | 35,000 | | Complete |
| | RM64 FY05/06 Seal Coat | 35,775 | | 35,775 | | Complete |
| | PSCL_TV37 Bikeway MP | 33,344 | | 33,344 | | Complete |
| | R15072007 Street Seals | 23,977 | | 23,977 | | Complete |
| | K15980001 Sac River PH1 | 26,900 | | 26,900 | | Complete |
| | K15980002 Sac RiverPHII | 115,881 | | 115,881 | | Complete |
| | K15940000 Ueda Parkway | 602,056 | | 602,056 | | Complete |
| | K19000100 Bike Trail Maintenance | 816,700 | | 751,299 | | Active |
| | K19000200 Bike Trail Repair | 708,822 | | 593,392 | | Active |
| | K19000300 Bike Trail Planning | 80,962 | | 79,408 | | Active |
| | K19000400 Fed & State Grant | 168,668 | | 202 | | Active |
| | K15000000 Freeport Shores Bike/Ped. Bridge | 161,000 | | 113,302 | | Active |
| | K15020000 I-80 & W. Canal | 767,759 | | 767,759 | | Active |
| | L19191000 Garden Hwy Rvr Obser | 1,089 | | 1,089 | | Complete |

| | | | | | | |
|--------------|--|--------------------|--|--------------------|--|----------|
| | R15072012 FY07/08 Street Seals | 30,533 | | 30,531 | | Complete |
| | K19005000 N. Laguna Bike Trail | 100,000 | | 100,000 | | Complete |
| | K19005100 N. Laguna Wildlife Bike Trail | 100,000 | | 100,000 | | Complete |
| | T15058200 Train Horn Quiet zones | 15,000 | | - 0 | | Active |
| | T15065700 City College Bike/Ped Xing | 237,000 | | 92,243 | | Active |
| | T15100002 American River Bike Trail @ Howe | 50,000 | | 39,653 | | Active |
| | K15030000 R Street Bike/Ped Bridge HC51 | 4,210 | | 4,210 | | Complete |
| | K15105000 Guy West Bridge Scoping Study | 150,000 | | 108,579 | | Active |
| | K15115000 North Natomas Bicycle Connect | 102,400 | | 1,118 | | Active |
| | K19000201 Bike Trail Recon Toscaro | 61,893 | | 61,893 | | Complete |
| | K19000202 Laguna Creek Bike Trail Repair | 40,000 | | 322 | | Active |
| | K15115001 NNTMA Mid-Block X-ings Phase 1 | 62,600 | | 0 | | Active |
| | K15125000 Two Rivers Trail Phase II | 57,150 | | 0 | | Active |
| | K19004000 Garden Hwy – Bike Trail | 51,481 | | 0 | | Active |
| | | | | | | |
| Total | | \$4,684,199 | | \$3,761,932 | | |

TDA-4

STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The **City of Sacramento** hereby certifies that the Transportation Development Act claim for fiscal year(s) **2011-2012** in the amount of **\$292,601** (LTF) and **\$ -0-** (STA) for a total of **\$292,601** conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By: John F. Shirey
Title: City Manager
Date: _____

TDA-5

TDA Claim Certification Form

I, **Leyne Milstein**, Chief Finance Officer for the **City of Sacramento**, do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

1. The attached budget or proposed budget for FY 2011/2012.
2. The attached certification by the Department of the California Highway Patrol verifying that N/A is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
3. The estimated amount of **\$292,601** maximum eligibility for moneys from the local transportation fund and the state assistance fund, as defined in Section 6634, is **\$292,601.**

(Signature)

Chief Financial Officer

City of Sacramento

(agency name)

(Date)