



# City of Sacramento City Council

915 I Street, Sacramento, CA, 95814  
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**Meeting Date:** 3/6/2012

**Report Type:** Consent

**Title:** Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) - Appropriate and Transfer Funds

**Report ID:** 2012-00185

**Location:** The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) is located over the Union Pacific Rail Road Right of Way on the segment of 12th Avenue on the Sacramento City College Campus, District 5

**Recommendation:** Pass a Resolution 1) approving the appropriation of \$156,000 (Fund 2028) from Proposition 1B fund balance to the project to support the Sacramento City College Alternative Modes Project; 2) approving the transfer of \$100,000 (Fund 2001) from the Pedestrian Improvement Program (T15075200) to the project to support the Sacramento City College Alternative Modes Improvement Project; 3) resetting the City Manager's administrative authority for the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700); and 4) resetting the City Manager's administrative authority the Pedestrian Improvement Program (T15075200).

**Contact:** Ryan Moore, Supervising Civil Engineer, (916) 808-8279; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065; Department of Transportation

**Presenter:** None

**Department:** Transportation Department

**Division:** Funding & Project Development

**Dept ID:** 15001121

**Attachments:**

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- 1- Description/Analysis
  - 2 - Background Information
  - 3 - Resolution
  - 4 - Exhibit A - Location Map

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### City Attorney Review

Approved as to Form  
Jerry Hicks  
2/23/2012 8:27:09 AM

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### City Treasurer Review

Reviewed for Impact on Cash and Debt  
Russell Fehr  
2/14/2012 6:20:24 PM

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### Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 2/22/2012 7:47:06 AM

Eileen Teichert, City Attorney

Shirley Concolino, City Clerk  
John F. Shirey, City Manager

Russell Fehr, City Treasurer

## Description/Analysis

**Issue:** The City is in the final design phase of the Sacramento City College Pedestrian/ Bicycle Overcrossing Project (T15065700). The project will construct a new bicycle/pedestrian crossing that will extend from the Light Rail Transit (LRT) Station at Sacramento City College to the existing and proposed new neighborhoods east of the Union Pacific Railroad (UPRR) tracks. The scope is being revised to include a small section of sidewalk to provide better access to the future bridge. Additional funding is needed to construct the sidewalk improvements.

**Policy Considerations:** The action requested supports the City's Strategic Plan goals of improving the transportation system, expanding public safety, achieving sustainability through reduced dependence on the private automobile, and enhancing livability and economic vitality.

### Environmental Considerations:

**California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA):** The City adopted a Mitigated Negative Declaration (MND) in conformance with CEQA on December 8, 2009. On June 12, 2011, an amendment to the MND was adopted to incorporate the construction of a small section of sidewalk which will enhance pedestrian access to/from the bridge structure, and also to incorporate the relocation of a 21KV SMUD line.

**Sustainability Considerations:** This project is consistent with Sustainability Master Plan goals to help to enhance the pedestrian facilities in the public right-of-way and to encourage bicycle and pedestrian trips.

**Commission/Committee Action:** No Commission or Committee activity has taken place or is required.

**Rationale for Recommendation:** Additional funds are needed to construct the sidewalk improvements adjacent to the Sacramento City College campus.

**Financial Considerations:** The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) has a total budget of \$2,323,771 consisting of federal, state, and local transportation funds.

Approval of the transfer of local transportation funds in the amount of \$156,000 from Proposition 1B fund balance to the Sacramento City College Pedestrian/ Bicycle Overcrossing Project (T15065700) and \$100,000 (Fund 2001) from the Pedestrian Improvement Program (T15075200) will increase the unobligated balance to \$585,366 which is sufficient to construct sidewalk improvements associated with the Sacramento City College Alternative Modes Project and to cover staff costs for design of the Sacramento City College Pedestrian/ Bicycle Overcrossing Project.

As of February 1, 2012, the Proposition 1B fund has a balance of \$156,000 in unobligated funds, which is sufficient to complete the appropriation in the amount of \$156,000.

As of February 1, 2012, the Pedestrian Improvement Program (T15075200) has an unobligated balance of \$482,284, which is sufficient to complete a transfer in the amount of \$100,000.

No general funds are planned or allocated to this project.

**Emerging Small Business Development (ESBD):** Not applicable since no goods or services are being procured.



## Attachment 1

### Background:

The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) proposes to construct a new bicycle/pedestrian crossing that will extend from the Light Rail Transit (LRT) Station at Sacramento City College to the existing and proposed new neighborhoods east of the Union Pacific Railroad (UPRR) tracks. The new crossing will provide a safe and convenient route between the LRT station and the proposed Curtis Park Village residential/commercial development project and existing Curtis Park neighborhood.

In 2009, the City completed a SACOG funded feasibility study that provided estimated costs, benefits, and concerns of alternative methods of providing safe pedestrian and bicycle access across the multiple UPRR and LRT tracks. The study also provided environmental documentation and public outreach.

In working with the Staff from the Los Rios Community College District and the Sacramento City College, campus officials voiced their concerns regarding increased non-campus bound traffic being brought onto the campus by the new bridge. This concern will be mitigated by the construction of two new sections of sidewalk on the campus, in addition to several wayfinding signs, which will route bridge users on and off of campus without impacting the campus.

An additional \$256,000 is needed at this time for the construction of the new sidewalk sections.

The \$156,000 in Proposition 1B funds is not new revenue, but rather the interest earnings on Proposition 1B Local Streets and Roads funds received from the State of California in 2008 and 2009.



## RESOLUTION NO.

Adopted by the Sacramento City Council

### **Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) - Appropriate and Transfer Funds**

#### **BACKGROUND**

- A. The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) proposes to construct a new bicycle/pedestrian crossing that will extend from the Light Rail Transit (LRT) Station at Sacramento City College to the existing and proposed new neighborhoods east of the Union Pacific Railroad (UPRR) tracks.
- B. Additional funding is required to construct bicycle and pedestrian facilities adjacent to the Sacramento City College Campus.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The FY11/12 Capital Improvement Program budget is amended by appropriating \$156,000 from the Proposition 1B fund balance (Fund 2028) to the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700).
- Section 2. The FY11/12 Capital Improvement Program budget is amended by appropriating \$100,000 from the Pedestrian Improvement Program (T15075200) (Fund 2001) to the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700).
- Section 3. The City Manager's administrative authority is reset for the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700).
- Section 4. The City Manager's administrative authority is reset for the Pedestrian Improvement Program (T15075200).
- Section 5. Exhibits A is incorporated into and made part of this Resolution.

#### **Table of Contents:**

Exhibit A: Location Map

# EXHIBIT A

## Location Map for City College Light Rail Station Pedestrian/Bicycle Crossing Project (T15065700)

