



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 4/10/2012

Report Type: Consent

Title: Supplemental Agreement: Police Patrol Vehicles

Report ID: 2012-00229

Location: Citywide

Recommendation: Pass a motion authorizing the City Manager or the City Manager's designee to execute Contract Supplement No. 1 to Contract No. 2011-0250 with Downtown Ford Sales for the purchase of 44 Ford Crown Victoria police patrol vehicles in an amount not to exceed \$830,000 for a revised total contract amount not to exceed \$2,430,000 and extending the contract expiration date to December 31, 2012.

Contact: Keith Leech, Fleet Manager, (916) 808-5869, Department of General Services

Presenter: None

Department: General Services Dept

Division: Fleet Management Admin

Dept ID: 13001311

Attachments:

- 1-Description/Analysis
- 2-Contract with Downtown Ford Sales

City Attorney Review

Approved as to Form
 Gerald Hicks
 4/4/2012 2:26:30 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
 Russell Fehr
 3/5/2012 3:22:21 PM

Approvals/Acknowledgements

Department Director or Designee: Craig Lymus - 3/22/2012 12:49:44 PM



Description/Analysis

Issue: The Department of General Services, Fleet Management Division, has an ongoing need to provide the Police Department with replacement police patrol vehicles.

Policy Considerations: The recommendations in this report are in accordance with the provisions of City Code Section 3.56, and Resolution 2010-346 prohibiting the City from entering into any contract to purchase goods or services from any business or entity headquartered in Arizona.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has determined that the purchase of vehicles does not have the potential for causing a significant adverse effect on the environment and is therefore exempt under CEQA Guidelines, Section 15061(b)(3).

Sustainability Considerations: The recommended purchase is consistent with the City's revised Low Emission Vehicle Acquisition Policy (Resolution No. 2004-613) and Fleet Fuel Strategies (Resolution No. 2005-454). The Ford Crown Victoria police patrol vehicle is a flex-fuel vehicle.

Commission/Committee Action: Not applicable

Rationale for Recommendation: On February 22, 2011, City Council adopted Resolution No. 2011-096, awarding a contract in the amount of \$1.6 million to Downtown Ford Sales for the purchase of replacement Ford Crown Victoria police patrol vehicles. At the time of the contract award it was noted that Ford Motor Company was in the final production year for the Crown Victoria police patrol vehicle. Downtown Ford Sales has recently received a shipment of these vehicles and executing Contract Supplement No. 1 will provide sufficient contract authority to purchase the additional vehicles required by the Police Department and take advantage of what could be the last opportunity to purchase Crown Victoria police patrol vehicles. The Police Department is currently evaluating alternatives to the Crown Victoria for future replacement needs.

Financial Considerations: Fleet Management and the Police Department recommend that funding for Contract Supplement No. 1 with Downtown Ford Sales in the amount of \$830,000 be provided from redirecting funds already budgeted in FY2011/12 for replacement of Police Department unmarked vehicles, and from FY2010/11 replacement vehicle carryover. Funding for the unmarked vehicles that will not be purchased in FY2011/12 will be addressed in the FY2012/13 budget. Sufficient funding exists in the multi-year operating project for Police Department replacement vehicles (Project I06013110, General Fund, Fund 1001) to purchase 32 vehicles. Sufficient funding exists from FY2010/11 replacement vehicle carryover (General Fund, Fund 1001) to purchase the remaining 12 vehicles.

Emerging Small Business Development (ESBD): Downtown Ford Sales is not certified as an emerging/small business.



Requires Council Approval:

No YES

Meeting: 4/3/12

Real Estate

Other Party Signature Needed

Recording Requested

General Information

Type:	PO Type:	Attachment: Change Order No.: 1
Not to Exceed: \$2,430,000.00		Original Doc Number: 2011-0250
Other Party: Downtown Ford		Certified Copies of Document::
Project Name: Police Interceptors		Deed: <input type="checkbox"/> None <input type="checkbox"/> Included <input type="checkbox"/> Separate
Project Number: NA	Bid Transaction #: NA	E/SBE-:%

Department Information

Department: General Services

Division: Fleet

Project Mgr: Keith Leech

Contract Services: Katherine Robbins

Director: Reina J. Schwartz

Phone Number: 808-1562

Org Number: 13001021

Comment: Original Contract Amount: \$1,600,000.00

Review and Signature Routing

Department	Signature or Initial	Date
Project Mgr:	<i>Keith Leech</i>	2-29-12
Contract Services:	<i>Katherine Robbins</i>	2-29-12
City Attorney	Signature or Initial	Date
City Attorney:	<i>RJS</i>	3-5-12

Send Interoffice Mail to Reina J. Schwartz (12500)

Notify for Pick Up

Authorization	Signature or Initial	Date
Reina Schwartz		
Director, General Services:		
City Mgr: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

For City Clerk Processing	
Finalized:	
Initial:	
Date:	
Imaged:	
Initial:	
Date:	
Received: <small>(City Clerk Stamp Here)</small>	

Contract Cover/Routing Form: Must Accompany ALL Contracts; however, is not part of the contract. (Approved On-Call Contractors - Orange*) (01-01-09)

Resolution No. / Date

[Empty box for Resolution No. / Date]

rj

**CONTRACT SUPPLEMENT
(Supplies)**

Bid Title and Number: Ford Crown Victoria Police Interceptors
Purchase Order #:

Date: 2/29/2012
Contract Supplement No.:1

The City of Sacramento ("City") and **Downtown Ford Sales** ("Contractor"), as parties to that certain contract awarded for the above Bid and designated as **City Contract Number 2011-0250** including any prior contract supplements modifying said contract (said contract and contract supplements are hereafter collectively referred to as the "Contract"), hereby supplement and modify the Contract as follows:

The Contract is amended as follows: The term of the contract will be extended to 12-31-2012 and the purchase price for each unit will be \$27,195.15, tax included.

Contract's original not-to-exceed amount:	<u>\$1,600,000</u>
Net change by previous contract supplements:	<u>.00</u>
Not-to-exceed amount prior to this contract supplement:	<u>\$1,600,000</u>
Increase by this contract supplement:	<u>\$830,000</u>
New not-to exceed amount including all contract supplements:	<u>\$2,430,000</u>

Contractor agrees that the compensation specified herein shall constitute full compensation for the Contract amendment specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such amendment, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.

Contractor warrants and represents that the person or persons executing this contract supplement on behalf of Contractor has or have been duly authorized by Contractor to sign this contract supplement and bind Contractor to the terms hereof.

Except as specifically revised herein, all terms and conditions of the Contract shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Contract, as supplemented and modified by this contract supplement.

Approval Recommended By:



Project Manager

Approved As To Form By:



City Attorney

Approved By:



Contractor

Attested To By:

Approved By:

City of Sacramento

City Clerk