



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 4/26/2012

Report Type: Consent

Title: Supplemental Agreement: Sacramento City Unified School District (Gang Violence Suppression Program)

Report ID: 2012-00353

Location: Citywide

Recommendation: Pass a Motion authorizing the City Manager, or the City Manager's designee, to:
1) execute Supplemental Agreement No. 2 to City Agreement 2011-1211 with Sacramento City Unified School District in the amount of \$99,152, for a new total not to exceed amount of \$193,488 and;
2) extend the contract period by twelve additional months through December 31, 2012.

Contact: Katherine Lester, A/Captain, Contract Services, (916) 808-0800, Police Department

Presenter: None

Department: Police

Division: Operations Administration

Dept ID: 11001111

Attachments:

- 1- Description/Analysis
- 2- Background
- 3- Resolution - SCUSD (Fiscal Edits)
- 4- Exhibit A - Supplemental Agreement with Sacramento City Unified School District

City Attorney Review

Approved as to Form
David Womack
4/11/2012 3:17:02 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/4/2012 5:00:30 PM

Approvals/Acknowledgements

Department Director or Designee: Rick Braziel - 4/10/2012 2:23:16 PM



Description/Analysis

Issue: The State of California, California Emergency Management Agency augmented funding and extended the grant period through December 31, 2012 for the Sacramento Police Department's Gang Violence Suppression Program (City Council Resolutions #2011-555 and #2011-631). The Sacramento Police Department has used this funding to support a comprehensive, cohesive, strategic and tactical plan to effectively address many of the issues associated with or contributing to gang involvement and violent criminal activities. The Sacramento Police Department has continued to work in partnership with the Sacramento City Unified School District to implement program objectives and recommends allocating an additional \$99,152 to the Sacramento City Unified School District. This supplemental agreement will bring the total agreement not to exceed amount to \$193,488 and will extend the performance period through December 31, 2012.

Policy Considerations: The recommended amendment is consistent with the City's ongoing commitment to gang violence prevention, intervention, and suppression. This recommendation is also consistent with Sacramento City Code Section 3.64.020 and AP-4102 which require City Council authorization for agreements where the expenditure equals or is greater than \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): This recommendation does not constitute a "project" and therefore is exempt from the California Environmental Quality Act (CEQA) according to Section 15061 (b)(1) and 15378 (b)(3) of the CEQA guidelines.

Sustainability Considerations: There are no sustainability considerations associated with this report.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: Over the past several years, the partners involved in implementing this Gang Violence Suppression Project, including the Sacramento City Unified School District, have created a comprehensive and cohesive strategic and tactical plan to effectively address many of the issues associated with, or contributing to, gang involvement and violent criminal activities. This supplemental agreement will allow the continuation of this effort and continue to address gang problems in the target area.

Financial Considerations: The proposed second supplemental agreement with Sacramento City Unified School District will be funded by Fiscal Year 2009/10 Local Safety and Protection Account and Fiscal Year 2011/12 Local Law Enforcement Services Account Grant resources out of available funding which was previously accepted and appropriated by City Council. The agreement with the Sacramento City Unified School District includes a match requirement of 10% of \$99,152, or \$9,915. The recommended agreement will have no current or future impact on the Sacramento Police Department's General Fund Budget.

Emerging Small Business Development (ESBD): Not applicable.

BACKGROUND

The State of California Emergency Management Agency Gang Violence Suppression Program allows local governments to support a broad range of activities to prevent and control gang activity.

Supplemental Agreement #2011-1211-1 became effective on January 25, 2012 and increased the contract with the Sacramento City Unified School District by \$55,000. The Scope of Services was amended to provide funding for the Project Attendance Intervention Management Center.

The proposed second supplemental agreement with the Sacramento City Unified School District will extend the term of the original agreement through December 31, 2012 and will also increase the total contract amount by \$99,152 for a total not to exceed amount of \$193,488. In addition, the Scope of Services was amended to provide funding for a district-wide Gang Violence Prevention Specialist, the Lifeline Mentoring Program, a Gang Violence Prevention Intervention Specialist at Luther Burbank High School and additional truancy sweeps.

The funding for this second supplemental agreement will be provided by available funds from the Fiscal Year 2009/10 Local Safety and Protection Account and Fiscal Year 2011/12 Local Law Enforcement Services Account Grant resources previously approved and appropriated by the City Council (City Council Resolutions #2011-555 and #2011-631).³



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SUPPLEMENTAL AGREEMENT

Project Title and Job Number:
Purchase Order #:

Date:
Supplemental Agreement No.:

The City of Sacramento ("City") and _____ ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number _____, including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:
2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is **increased/decreased** by _____, and said maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount: _____
 Net change by previous supplemental agreements: _____
 Not-to-exceed amount prior to this supplemental agreement: _____
Increase/decrease by this supplemental agreement: _____
 New not-to exceed amount including all supplemental agreements: _____

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Approved As To Form By:

Project Manager
Approved By:

City Attorney

Contractor
Approved By:

Attested To By:

City of Sacramento

City Clerk

Amended Scope of Services
Gang Violence Suppression – Sacramento City Unified School District
Supplemental Agreement #2011-1211-2

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

Grant # G11006600 – FY10 Local Safety and Protection Account (LSPA) Funds:

- The Contractor will continue to provide 1.0 Full Time Equivalent (FTE) Gang Violence Prevention Specialist (GVPS) through December 31, 2012. The Scope of Services remains the same in achieving the goals set forth in Exhibit A.
- The Contractor will add a Lifeline Mentoring Program. This program will focus on small group mentoring to reduce delinquent behavior and build developmental assets. The program will target 50 students in intermediate grades and work on reintegration into home schools, classroom or non-gang affiliated peer groups. Components of the program will include:
 1. Positive peer groups
 2. Case management services
 3. Summer career academy
 4. Summer youth employment
- The Contractor will continue to assist with truancy, curfew and gang sweeps of juveniles in the target area (Hiram Johnson, Luther Burbank, C.K. McClatchy High Schools or their feeder school district).

Grant # G11009800 – FY12 Local Law Enforcement Services Account (LESA) Funds:

- The Contractor will provide 1.0 FTE Gang Violence Prevention and Intervention Specialist (GVPI) at an amount not to exceed \$55,000 over the term of this contract. The GVPI basic function is described as follows: Perform independent, specialized gang prevention and intervention activities with the assistance of the Gang Violence Suppression (GVS) partners; act as a gang prevention and intervention specialist; conduct work utilizing independent judgment and analysis. Representative duties are as follows:
 - Develop, plan and conduct training sessions with staff, students, parents and administrators.
 - Coordinate activities on K-12 campuses related to gang violence, prevention and intervention, counseling and mentoring.
 - Establish modified mentoring program for students.
 - Communicate with family of students who are inclined to demonstrate gang involvement.
 - Conduct research on gangs to increase knowledge about effective gang prevention and intervention programs.
 - Assist K-12 campuses to identify and reduce visibility of gang element.
 - Assess campus conditions related to gang activity through observation, interviews and surveys.
 - Identify and document gang population in school and community at large.
 - Work with school improvement initiatives that close student achievement gaps by working with all of the diverse communities.
 - Coordinate, compile and prepare statistical data for reporting purposes; ensure compliance with grant reporting requirements, guidelines, rules and regulations.
 - Provide gang awareness training to staff, parents and community groups; conduct and attend meetings, workshops and training related to gang prevention and intervention.

2. The time of performance is extended through December 31, 2012.

3. The fee schedule specified in Exhibit B, Attachment 1 is amended as follows:

- 1.0 FTE Gang Violence Prevention Specialist, 40 hours per week, increase in salary plus benefits not to exceed an additional \$12,652 over the term of the contract. (Original not to exceed amount was \$39,336, the new not to exceed amount will be \$51,988).
- Lifeline Mentoring for 50 students not to exceed \$27,000.
- Truancy sweep assistance, salary and benefits not to exceed \$4,500.

- 1.0 FTE Gang Violence Prevention and Intervention Specialist, salary and benefits not to exceed \$55,000 over the term on this contract.
- The CONTRACTOR is responsible for a 10% match equal to \$19,349 which consists of the following:
 - \$ 3,934 – Original contract amount
 - \$ 1,265 – Additional Gang Violence Prevention Specialist funding
 - \$ 2,700 – Lifeline Mentoring
 - \$ 450 – Truancy Sweeps
 - \$ 5,500 – Additional 1 FTE Gang Violence Prevention Specialist
 - \$ 5,500 – Truancy Center added in Supplemental Agreement #2011-1211-1

Supporting documentation reflecting match must be submitted with quarterly invoice.