

RESOLUTION NO. 2012-100

Adopted by the Sacramento City Council

April 26, 2012

ADOPTING THE WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR (FY2012/13)

BACKGROUND:

- A. The Willowcreek Maintenance Assessment District No 98-03 (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on August 18, 1998.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C. The total assessment for FY2012/13 is projected at \$6,529, with an expense budget of \$33,139 as shown on Exhibit B to the resolution. The assessment in FY2012/13 is less than anticipated expenses due to the utilization of excess fund balance.
- D. The assessments will increase in future years as the need to reduce excess fund balance diminishes.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements are true and correct.
- Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3. The City Council:

- (a) Adopts the annual budget set forth in the FY2012/13 Engineer's Annual Report; and
- (b) Levies the assessment set forth in the FY2012/13 Engineer's Annual Report
- (c) Directs the City Clerk to record in the office of the county recorder the assessment diagram and notice in substantially the form described in Streets and Highways Code section 3114.

Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2012/13 District Budget & Parcel Assessment

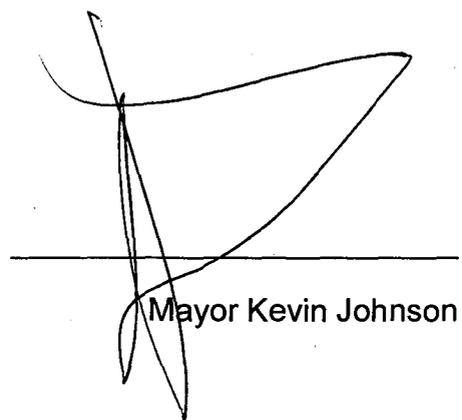
Adopted by the City of Sacramento City Council on April 26, 2012 by the following vote:

Ayes: Councilmembers D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Ashby and Cohn



Mayor Kevin Johnson

Attest:

Dawn Bullwinkel

Dawn Bullwinkel, Assistant City Clerk

EXHIBIT A

Willowcreek Maintenance Assessment District No. 98-03
Area of Work

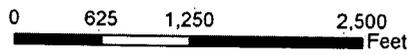
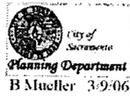
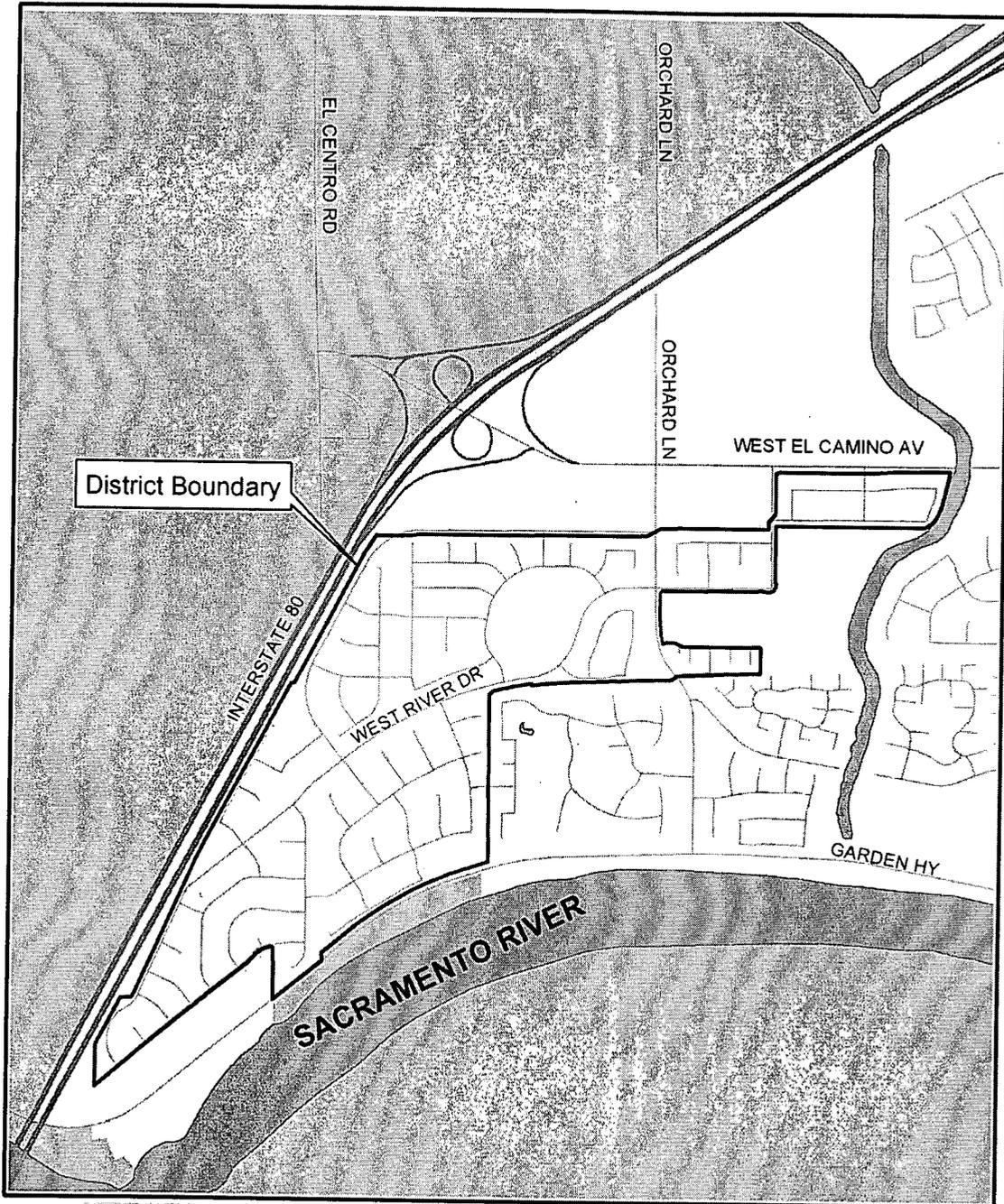


EXHIBIT B

WILLOWCREEK MAINTENANCE ASSESSMENT DISTRICT FY2012/13 DISTRICT BUDGET AND PARCEL ASSESSMENT

DISTRICT BUDGET

Resources:

Estimated Beginning Fund Balance (FY2012/13)	\$ 98,610
Total Assessed to Property Owners	6,529
Other	<u>1,000</u>
Total Estimated Revenue/Resources	\$ 106,139

Expenditures:

Utilities		
Water Quality Monitoring & Inspection		\$ 1,000
Pipes, Manholes, Pump Station, etc.		13,863
Solid Waste		
Street Sweeping		11,600
Finance		
Accounting		966
County Billing Fee		472
County Recording Fee (NOA)		200
District Consultant (NBS)		150
Special Districts Administration		<u>4,888</u>
Total Expenditures		\$ 33,139
Estimated Ending Fund Balance (Contingency)		\$ 73,000
Year-over-Year change in Fund Balance		(\$ 25,610)

PARCEL ASSESSMENT

A. Neighborhood	Maximum Authorized	FY2011/12	FY2012/13
Willowcreek Maintenance Assessment District	\$122.62	\$3.44	\$7.15