

**FY2012/13 Budget Hearing Schedule**  
Subject to Change

Date	What	Time
April 26-May1	Budget Briefings (Mayor and City Council, Employee Groups, Media)	
Thursday, April 26	Release Proposed Budget	
Tuesday, May 1	Budget Hearing <ul style="list-style-type: none"> <li>• Forecast &amp; Assumptions</li> </ul>	90 minutes
Tuesday, May 8	Budget Hearing <ul style="list-style-type: none"> <li>• Fees and Charges</li> <li>• 2012-2017 Capital Improvement Program (CIP)</li> </ul>	1.5 hours
Tuesday, May 15	Afternoon Budget Hearing <ul style="list-style-type: none"> <li>• Fire Department</li> </ul>	2 hours
Tuesday, May 15	Evening Budget Hearing <ul style="list-style-type: none"> <li>• Parks and Recreation Department</li> <li>• Police Department</li> </ul>	3.5 hours
Tuesday, May 22	Budget Hearing <ul style="list-style-type: none"> <li>• Consolidated Department Report</li> <li>• Restructuring/Efficiency Report</li> <li>• Utility Rate Lifeline Program</li> </ul>	3 hours
Tuesday, May 29	Budget Hearing <ul style="list-style-type: none"> <li>• FY2012/13 Proposed Budget</li> <li>• Priority Based Budgeting</li> </ul>	3 hours
Thursday, June 7	Budget Hearing <ul style="list-style-type: none"> <li>• FY2012/13 Proposed Budget</li> </ul>	2 hours
Tuesday, June 12	Budget Adoption <ul style="list-style-type: none"> <li>• FY2012/13 Proposed Budget Adoption</li> </ul>	1 hour