



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/15/2012

Report Type: Consent

Title: Power Inn Road Maintenance District-Initiate Proceedings

Report ID: 2012-00141

Location: District 6

Recommendation: Pass 1) a Resolution directing filing of Annual Report for Fiscal Year (FY) 2012/13 and 2) a Resolution approving Engineer's Annual Report and Intention to Order Maintenance of Improvements for FY2012/13 and setting a time and place for a Public Hearing on June 12, 2012.

Contact: Sheri Smith, Program Specialist, (916) 808-7204; Mark Griffin, Program Manager, (916) 808-8788, Finance Department

Presenter: None

Department: Finance

Division: Public Improvement Finance

Dept ID: 06001321

Attachments:

- 1-Description/Analysis
- 2-Schedule of Proceedings
- 3-Resolution Directing Filing of Annual Report
- 4-Resolution Approving Engineer's Annual Report.

City Attorney Review

Approved as to Form
Gerald Hicks
5/9/2012 3:42:10 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/19/2012 10:41:33 AM

Approvals/Acknowledgements

Department Director or Designee: Leyne Milstein - 5/7/2012 1:04:30 PM

Description/Analysis

Issue: On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District (District). This District provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14th Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

The Power Inn Road Maintenance District (District) is required, by the California Streets and Highways Code, to present an annual budget to City Council for approval. Approval of the District's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the parcels.

Policy Considerations: The recommended action supports funding for landscape maintenance services in the District via property-based assessments.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under CEQA guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

Sustainability: There are no sustainability considerations applicable to the formation process and administration of a special district.

Commission/Committee Action: None

Rationale for Recommendation: The actions in the recommended Resolutions are required by the California Streets and Highways Code, as set forth in Section 22500 of the 1972 Act, for annual proceedings of an existing district.

Financial Considerations: The District assessment for FY2012/13 is projected at \$10,225 as compared to a total District expenditure budget of \$12,476 as shown on Exhibit B and detailed in the Engineer's Report on file with the Public Improvement Financing Division, designated by the City Clerk to be the repository of documents associated with special districts. Such deficit spending is intentional in order to reduce excess fund balance that is not needed.

The assessment was significantly reduced in FY2011/12 to \$1.72 per linear foot of frontage, and a majority of the excess fund balance was utilized. The assessment for FY2012/13 is proposed to be higher as there is less excess fund balance, which will stabilize the fund balance at appropriate levels in the future. The proposed FY2012/13 assessment of \$2.229 per linear foot of frontage is 3% less than the maximum authorized assessment of \$2.30 per linear foot. The District is self-supporting and has no impact on the General Fund

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.



SCHEDULE OF PROCEEDINGS
POWER INN ROAD MAINTENANCE DISTRICT
FY2012/13

May 15, 2012	Council Considers Resolution of Intention and Sets Date for Public Hearing
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May 16, 2012 Publish Notice of Public Hearing

June 12, 2012 City Council – Public Hearing
 Council Orders Annual Levy

August 2012 Assessments to County for Placement on Tax Roll



RESOLUTION NO.

Adopted by the Sacramento City Council

DIRECTING FILING OF ANNUAL REPORT FOR THE POWER INN ROAD MAINTENANCE DISTRICT FISCAL YEAR 2012/13 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

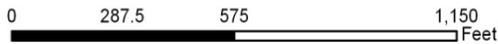
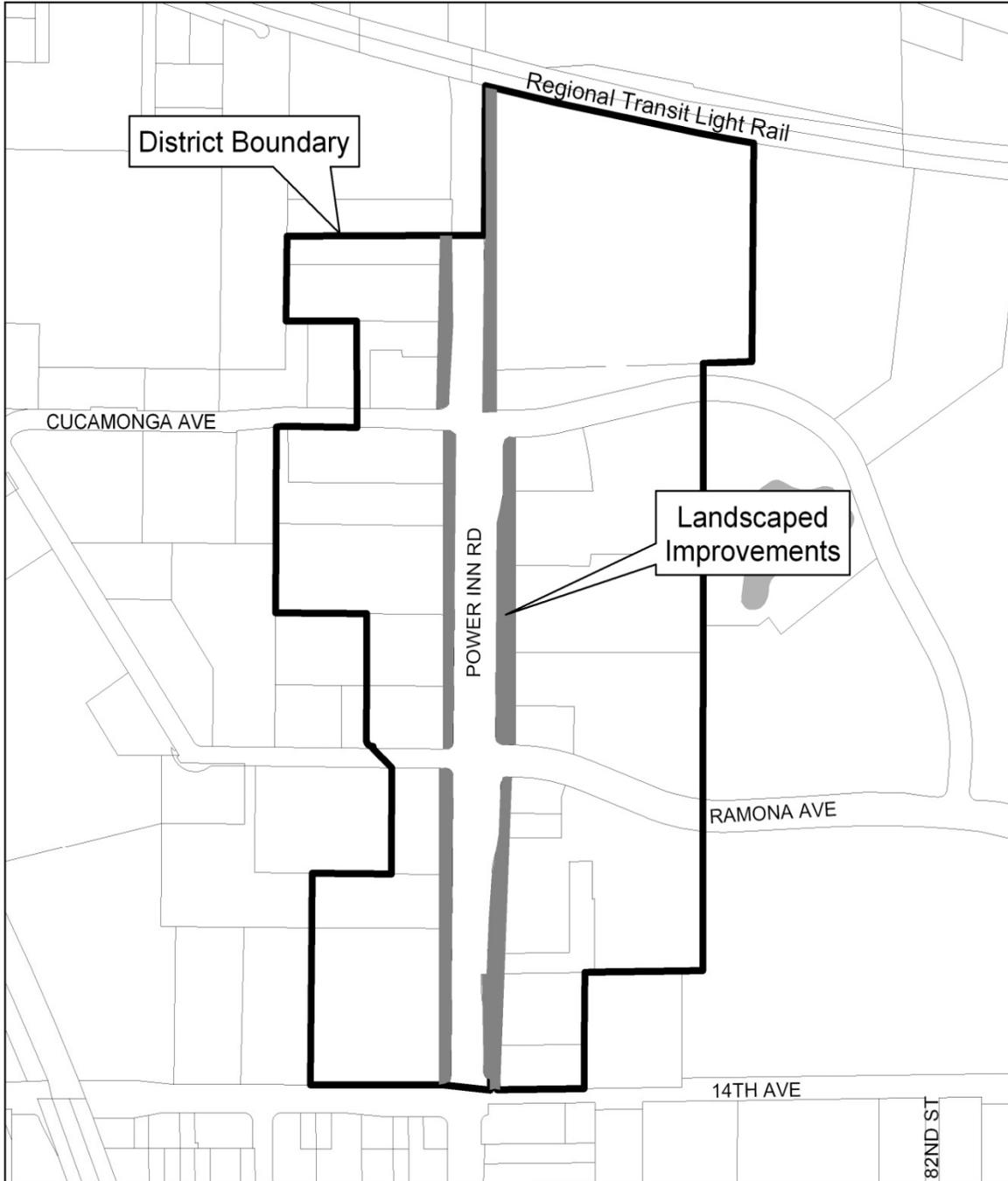
- Section 1.** The City Council finds and determines that the background statements A through C are true and correct.
- Section 2.** The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of the 1972 Act.
- Section 3.** This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.
- Section 4.** Exhibit A is part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit A

Power Inn Road Maintenance District 2003-01





RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING ENGINEER'S ANNUAL REPORT AND INTENTION TO ORDER MAINTENANCE OF IMPROVEMENTS FOR THE POWER INN ROAD MAINTENANCE DISTRICT FISCAL YEAR (FY) 2012/13 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND:

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 29, 2003.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, was directed to file an annual report in accordance with the provisions of the 1972 Act.
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through D are true and correct.
- Section 2.** City Council hereby approves the Engineer's Annual Report (FY2012/13) on file with the Public Improvement Financing division, designated by the City Clerk to be the repository of documents associated with special districts.
- Section 3.** The City Council intends to levy and collect assessments within the District during FY2012/13. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

Section 4. The maintenance of improvements to be made in this assessment district is generally described as follows:

Furnish all tools, equipment, apparatus, facilities, labor, material, supplies and utilities necessary or desirable to maintain and service the landscape improvements adjacent to Power Inn Road on the East side from 14th Avenue to approximately 900 feet north of Cucamonga Avenue and on the west side from 14th Avenue to approximately 590 feet north of Cucamonga Avenue, and more particularly described on plans and specifications approved by the City of Sacramento on file at the City of Sacramento, Public Improvement Financing Division of the Finance Department, 915 "I" Street, 3rd Floor, Sacramento, California 95814.

The improvements generally consist of landscaping and irrigation systems for the landscape area adjacent to Power Inn Road (Exhibit A) between the back of curb and the front of the sidewalk. Maintenance of said improvements will include, but not be limited to, periodic mowing of grass, trimming of trees and shrubs, and fertilizing, together with the regular furnishing of water for irrigation of all plant material, and the repair, maintenance and replacement of the irrigation system, planted materials and amenities.

Section 5. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the Public Improvement Finance Division, designated by the City Clerk to be the repository of documents associated with special districts, the report required by the 1972 Act. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

Section 6. At the hour of 6:00 pm on Tuesday, June 12, 2012, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, First Floor, Sacramento, California.

Section 7. The City Clerk is authorized and directed to give the notice of hearing required by the 1972 Act.

Section 8. Exhibits A and B are part of the resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2012/13 District Budget & Parcel Assessment

Exhibit A

Power Inn Road Maintenance District 2003-01

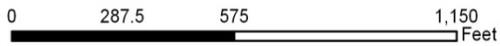
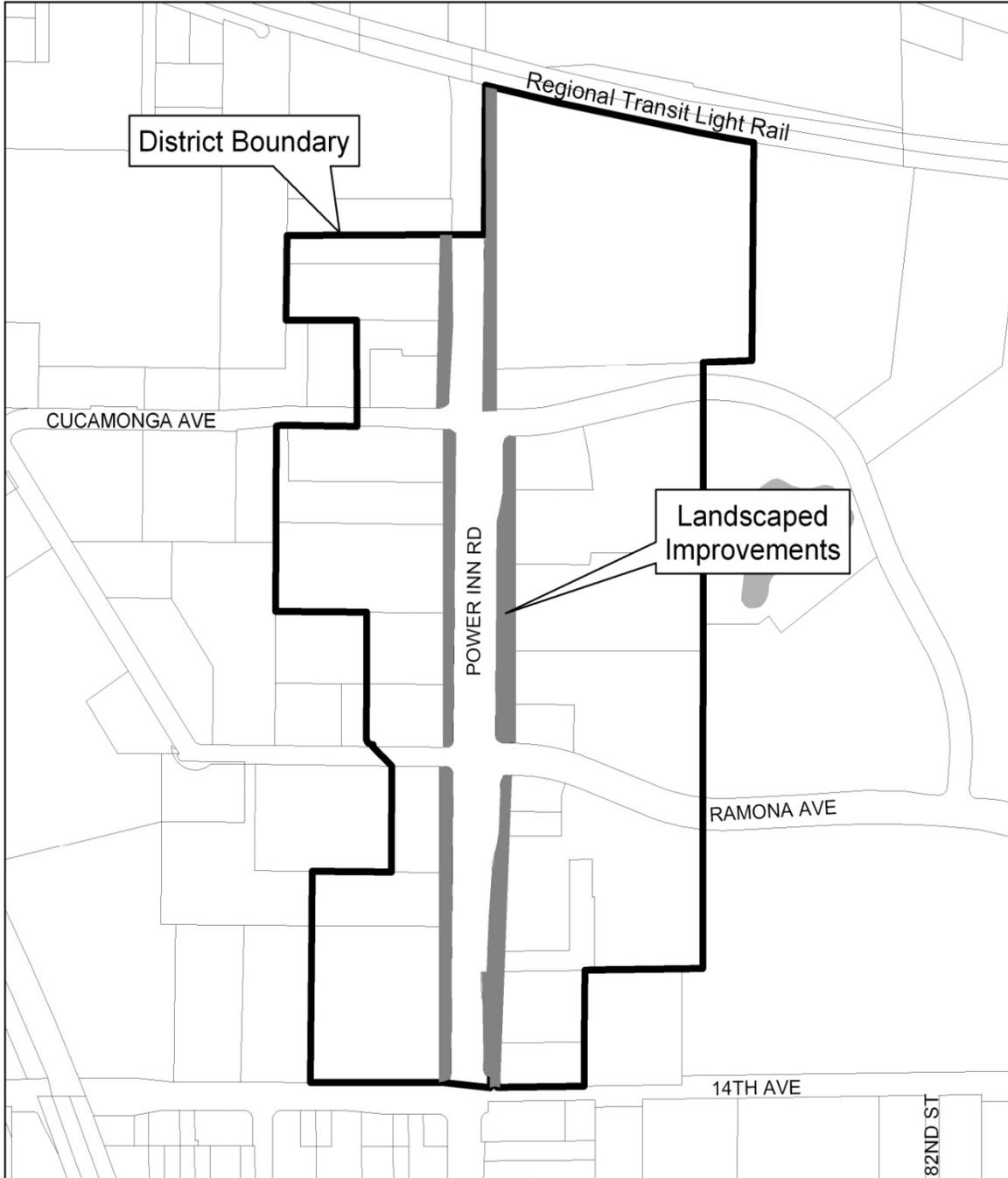


Exhibit B

POWER INN ROAD MAINTENANCE DISTRICT FY2012/13 DISTRICT BUDGET AND PARCEL ASSESSMENT

Resources:

Estimated Beginning Fund Balance	\$ 8,151
Total Assessed to Property Owners	10,225
Other (Interest/Fees)	100
Total Estimated Revenue/Resources	\$18,476

Expenditures:

Maintenance Tasks	
Contracts	\$ 5,256
Unscheduled Maintenance	327
Inspections	2,070
Administration	
Accounting	966
County Billing Fee	82
Parcel Reporting	150
Special Districts	3,625
Total Expenditures	\$12,476

Estimated Ending Fund Balance (Contingency)	\$ 6,000
Year-Over-Year Change in Fund Balance	(\$2,151)

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2011/12	FY2012/13
Power In Road Maintenance District	\$2.300	\$1.721	\$2.229

Every fiscal year the cost per foot may be subject to an increase by the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.