



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/22/2012

Report Type: Consent

Title: Old Sacramento Maintenance District - Fiscal Year (FY) 2012/13 Annual Report

Report ID: 2012-00154

Location: District 4

Recommendation: Pass a Resolution adopting the Old Sacramento Maintenance District annual budget and establish fees for FY2012/13.

Contact: Jodie Vong, Administrative Analyst, (916) 808-8243; Mark Griffin, Program Manager, (916) 808-8788, Finance Department,

Presenter: None

Department: Finance

Division: Public Improvement Finance

Dept ID: 06001321

Attachments:

- 1-Description/Analysis
- 2-Schedule of Proceedings
- 3-Resolution

City Attorney Review

Approved as to Form
Jeffrey Heeren
5/7/2012 2:49:40 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
5/7/2012 10:30:23 AM

Approvals/Acknowledgements

Department Director or Designee: Leyne Milstein - 5/7/2012 1:05:50 PM

Description/Analysis

Issue: The Old Sacramento Maintenance District (District) was formed on October 2, 1984. The existing District is required by the Sacramento City Code to present an annual budget for City Council approval. Approval will authorize the City to collect assessments in the amount sufficient to provide funding for the annual cost of street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades, all of which are of specific benefit to the district properties. These services are above and beyond those currently provided by the City.

The assessments are equal to the maximum amount authorized of \$70,060. The per parcel assessments range from \$171 for a small vacant lot to \$3,552 for a large lot with a four-story commercial building.

Policy Considerations: The purpose of the District is to provide a means for recovery of costs incurred by the City for the additional services provided by the District.

Environmental Considerations

California Environmental Quality Act (CEQA): Under California Environmental Quality Act (CEQA) Guidelines, annual proceedings of a Special District do not constitute a project and therefore are exempt from review.

Sustainability Considerations: There are no sustainability considerations applicable to the formation process or administration of an assessment district.

Commission/Committee Action: None.

Rationale for Recommendation: The actions in the recommended Resolution are required by the Sacramento City Code, as set forth in Section 3.128.210, for annual proceedings of an existing district.

Financial Considerations: Property owners shall pay, through fees levied, for costs associated with this District. For the first time, the City will pay \$961 this year as the Redevelopment Agency Successor Agency.

Fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance provided to this area.

The total assessment towards property owners for the District for FY2012/13 is projected at \$70,060 as shown on Exhibit B. The annual operating budget will be adjusted to reflect these Council approved assessments and expenditure plans.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.



SCHEDULE OF PROCEEDINGS
Old Sacramento Maintenance District
FY2012/13 SCHEDULE

May 22, 2012	Council Approves District Budget and Establishes Service Fee for FY2012/13
---------------------	---

August 2012 Service Fee Placed on Sacramento County Tax Roll



RESOLUTION NO.

Adopted by the Sacramento City Council

ADOPTING THE FISCAL YEAR (FY) 2012/13 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code (Chapter 3.128), and has previously assessed fees on the property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The City Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds that the background statements in paragraphs A through C above are true.

Section 2. The City Council hereby:

- (a) Determines that the FY2012/13 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution;
- (b) Determines that the additional costs shall be wholly borne by the property owners in the area;
- (c) Fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
- (d) Orders the fee be placed on the Sacramento County Assessor's tax roll for FY2012/13.

Section 3. Exhibits A, B, and C are part of this resolution.

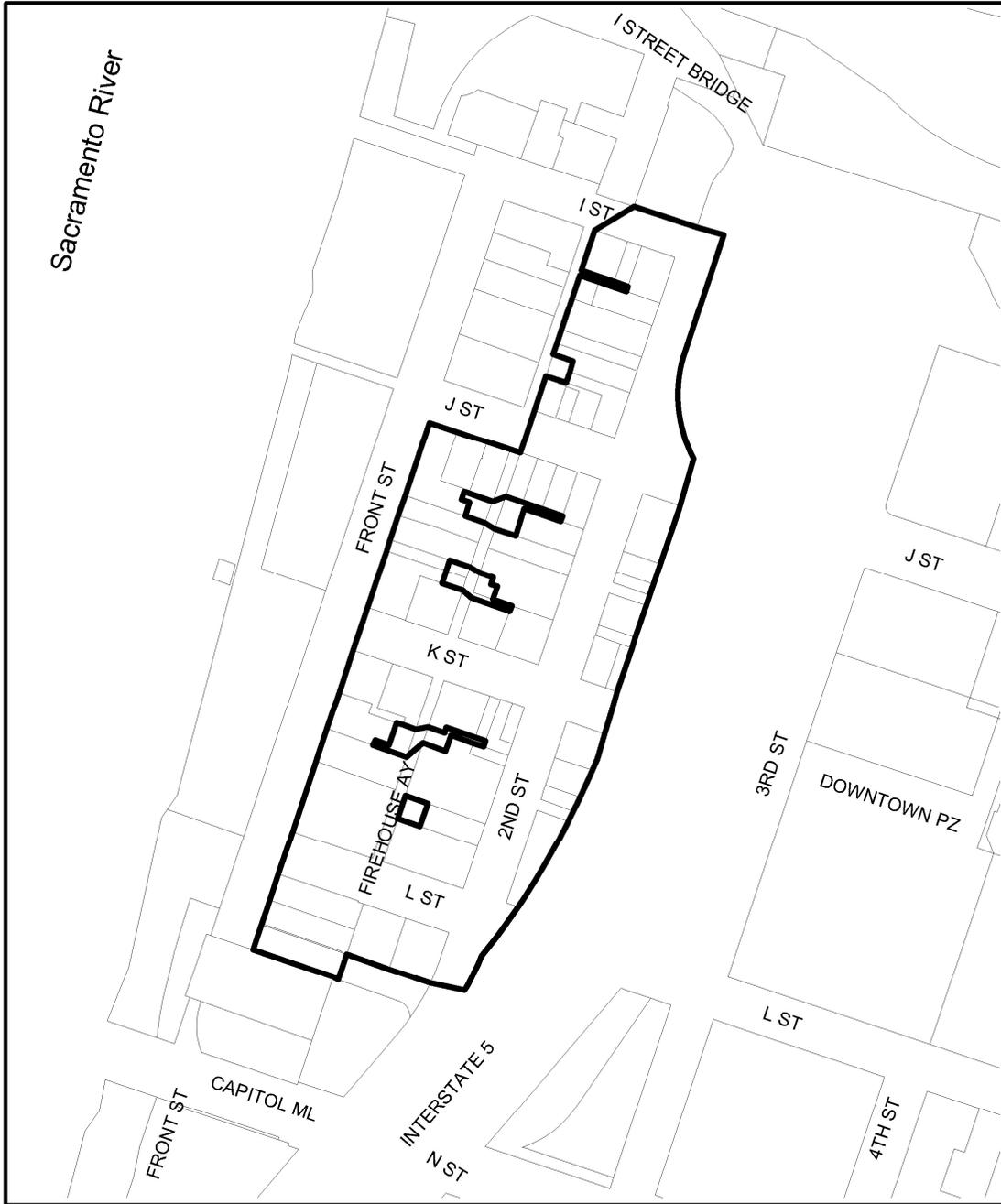
Table of Contents:

Exhibit A: Map of District

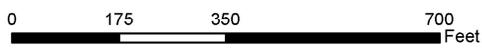
Exhibit B: District Budget

Exhibit C: Parcel Fee Schedule

Old Sacramento Maintenance District



 G.I.S.
City of
Sacramento
Department of Finance
B Mueller 04/28/11



**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
FY2012/13 BUDGET**

Estimated Beginning Fund Balance	\$42
Total Assessed to Property Owners	<u>\$70,060</u>
Total Resources	<u><u>\$70,102</u></u>
Maintenance Contract	
Street Cleaning, Service Courts	\$64,128
Unscheduled Maintenance	\$0
Administrative Costs	
Public Improvement Financing	
Administration	\$1,257
Parcel reporting	\$152
Accounting	
Administration	\$966
County Billing	\$99
Total Expenditures	<u><u>\$66,602</u></u>
Estimated Ending Fund Balance	<u><u>\$3,500</u></u>
Year-Over-Year Change in Fund Balance	<u><u>\$3,458</u></u>

**CITY OF SACRAMENTO
 OLD SACRAMENTO MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE
 FY2012/13**

ASSMT #	PARCEL #	PARCEL AREA (square ft.)	FRONT FOOTAGE (linear ft.)	STRUCTURE AREA (square ft.)	TOTAL FEE TO PARCEL
1	00603600010001	4,692.00	61.05	1,079.27	\$102.02
	00603600010002	4,692.00	61.05	1,079.27	\$102.02
	00603600010003	4,692.00	61.05	1,079.27	\$102.02
	00603600010004	4,692.00	61.05	1,079.27	\$102.02
	00603600010005	4,692.00	61.05	1,079.27	\$102.02
	00603600010006	4,692.00	61.05	1,079.27	\$102.02
	00603600010007	4,692.00	61.05	1,079.27	\$102.02
	00603600010008	4,692.00	61.05	1,079.27	\$102.02
	00603600010009	4,692.00	61.05	1,079.27	\$102.02
	00603600010010	4,692.00	61.05	1,079.27	\$102.02
	00603600010011	4,692.00	61.05	1,079.27	\$102.02
2	00600120360000	1,918.00	25.14	7,175.00	\$579.60
3	00600120370000	5,522.00	149.71	7,143.00	\$1,272.50
4	00600120210000	5,013.00	43.81	9,862.00	\$969.10
5	00600120220000	9,082.00	60.30	27,720.00	\$2,190.68
6	00600120230000	4,013.00	27.04	9,911.00	\$848.60
7	00600120240000	5,292.00	39.39	11,639.00	\$1,059.70
8	00600120310000	2,520.00	40.49	10,979.00	\$871.00
9	00600120300000	1,475.00	25.00	4,425.00	\$411.40
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,728.80
12	00600710350000	8,933.00	181.53	19,123.00	\$2,212.28
13	00600710340000	5,100.00	56.98	11,257.00	\$1,097.80
14	00600710330000	4,138.00	43.17	13,713.00	\$1,115.70
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$661.00
17	00600710270000	2,984.00	40.15	8,400.00	\$762.80
18	00600710220000	3,467.00	125.94	6,880.00	\$1,048.00
19	00600710430000	5,373.00	48.41	15,128.00	\$1,280.20
20	00600730390000	6,856.00	167.60	1,372.00	\$1,120.40

21	0060073040000	2,756.00	40.69	6,600.00	\$658.80
22	0060073041000	1,382.00	20.04	3,600.00	\$343.90
23	0060071041000	5,825.00	38.80	12,240.00	\$1,119.00
24	0060071040000	7,091.00	46.50	17,011.00	\$1,468.50
25	0060071050000	2,416.00	21.41	6,132.00	\$539.50
26	0060071025000	8,350.00	177.42	10,193.00	\$1,700.90
27	0060071056000	6,580.00	77.26	21,502.00	\$1,792.10
28	0060071032000	5,503.00	37.28	13,140.00	\$1,141.20
29	0060071053000	11,408.00	83.35	45,000.00	\$3,308.20
30	0060071038000	5,728.00	74.01	10,656.00	\$1,169.40
31	0060071055000	6,684.00	163.80	28,736.00	\$2,511.28
32	0060073047000	4,283.00	61.26	12,173.00	\$1,115.20
33	0060073045000	1,364.00	19.25	4,680.00	\$395.70
34	0060073048000	3,901.00	129.09	9,540.00	\$1,222.80
35	0060073049000	1,793.00	22.76	0.00	\$191.90
36	0060072047000	6,584.00	150.29	20,936.00	\$2,049.20
37	0060072039000	7,304.00	80.33	10,988.00	\$1,301.70
38	0060072046000	6,460.00	70.00	7,948.00	\$1,055.60
39	0060072024000	9,098.00	59.97	27,000.00	\$2,153.08
40	0060072025000	19,628.00	281.44	0.00	\$2,227.28
41	0060072048000	6,229.00	79.45	26,000.00	\$2,013.30
42	0060072032000	1,532.00	20.33	3,053.00	\$325.40
43	0060072033000	2,328.00	39.97	7,891.00	\$698.20
44	0060072034000	1,972.00	95.58	6,685.00	\$833.30
45	0060072035000	1,394.00	19.81	3,590.00	\$343.20
46	0060072036000	16,900.00	110.10	13,911.00	\$2,119.40
47	0060072045000	4,695.00	42.50	17,467.00	\$1,339.20
48	0060072043000	12,662.00	234.66	36,864.00	\$3,552.00
49	0060074035000	5,470.00	150.65	16,446.00	\$1,754.40
50	0060074037000	3,574.00	56.86	10,773.00	\$984.90
51	0060074038000	1,382.00	23.50	0.00	\$171.30
52	0060074032000	6,250.00	160.83	14,350.00	\$1,730.60
53	0060136002000	6,730.00	202.65	17,761.00	\$2,098.40
54	0060136003000	6,806.00	42.05	12,684.00	\$1,210.90
55	0060136008000	6,873.00	80.20	10,185.00	\$1,234.90
56	0060136009000	6,882.00	80.42	10,185.00	\$1,236.30
		<u>305,665.00</u>	<u>4,470.73</u>	<u>677,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060