



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/22/2012

Report Type: Consent

Title: Grant: Fiscal year 2011/12 Citizens' Option for Public Safety Program Funding

Report ID: 2012-00448

Location: Citywide

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) approve the expenditure plan for FY 2011/12 COPS Program; 2) accept \$891,080 in State of California, Department of Finance, FY 2011/12 COPS Program funding; 3) establish a grant project (#G11010100) for the FY 2011/12 COPS Program; 4) adjust the necessary grant expense and revenue budgets in the FY 2011/12 COPS Program Project (#G11010100) in an amount not to exceed \$891,080; and 5) adjust the necessary grant and revenue budgets in the FY 2011/12 COPS Program project (#G11010100) based upon actual revenues received.

Contact: James Beezley, Captain, (916) 808-0854, Police Department

Presenter: None

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form
David Womack
5/11/2012 8:46:16 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
5/2/2012 2:24:05 PM

Approvals/Acknowledgements

Department Director or Designee: Rick Braziel - 5/9/2012 2:25:50 PM

Description/Analysis

Issue: Existing California law establishes a State Supplemental Law Enforcement Fund (SSLEF) and requires monies from these funds to be allocated to counties and cities for purposes of the COPS Program. Assembly Bill (AB) 1913 (Schiff-Cardenas Crime Prevention Act) was signed into law in 2000 and increased appropriations for these funds and established a new formula for State COPS allocations.

With the passage of AB 118, the State of California amended Government Code 30061 as part of the recent criminal justice realignment plan. This provided financing for the FY 2011/12 COPS Program. The funds are based on population with each entity receiving a minimum grant of \$100,000. Two separate funding sources provided the City of Sacramento's total allocation of \$891,080 for FY 2011/12.

Of the total allocation, \$758,793 is from the Local Law Enforcement Services Account (LLESA) for FY 2011/12. The balance of \$132,287 is from the Local Safety and Protection Account (LSPA). These funds, from the Vehicle License Fee (VLF), were payable in FY 2010/11 but were not remitted until FY 2011/12. If the actual revenues deposited in to these funding sources culminate above or below the anticipated amount, the COPS Program funding will be adjusted.

This funding must be used to support frontline municipal police services and must supplement, not supplant, existing funding. California Government Code Section 30061 mandates that cities develop a plan for expenditures of COPS Program funding and that the City Council approve such expenditures as a separate matter apart from the annual budget process.

Policy Considerations: City Council Resolution #2011-391 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when a grant award exceeds \$100,000.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): Not applicable.

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: Use of COPS Program funding to support front line law enforcement operations and specialized units such as Air Operations and the Special Weapons and Tactics (SWAT) team is consistent with City and Police Department past practices.

Financial Considerations: The total allocation of the FY 2011/12 COPS Program grant funding is \$891,080. The two funding sources for this grant are Local Law

Enforcement Services Account (LLESA) and Local Safety and Protection Account (LSPA).

These funds will be utilized to improve operations within the Police Department. The FY2011/12 COPS Program grant does not require a match and there is no impact to the General Fund. The Police Department recommends the following expenditure plan:

- Purchase of safety equipment for front line law enforcement - \$200,000.
- Update and/or replace worn equipment and software used to support front line law enforcement - \$200,000.
- Support for specialized units such as the Air Operations Unit and the Special Weapons and Tactics (SWAT) Team - \$491,080.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.



RESOLUTION NO.

Adopted by the Sacramento City Council

FISCAL YEAR (FY) 2011/12 CITIZENS' OPTION FOR PUBLIC SAFETY (COPS) PROGRAM

BACKGROUND

- A. Existing California law establishes a State Supplemental Law Enforcement Fund (SSLEF) and requires monies from these funds to be allocated to counties and cities for purposes of the COPS Program.
- B. The COPS Program provides funding to local city and county law enforcement agencies for public safety purposes. The State of California, through the County of Sacramento, has allocated \$891,080 in FY 2011/12 funding to the Sacramento Police Department.
- C. The COPS Program funding can only be used to support frontline municipal police services and must supplement, not supplant, existing funding.
- D. California Government Code Section 30061 mandates that cities develop a plan for expenditures of COPS Program funding and that the City Council approve such expenditures as a separate matter apart from the annual budget process.
- E. City Council Resolution #2011-391 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when a grant award exceeds \$100,000.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The following expenditure plan for the FY 2011/12 COPS Program funding is approved:

- Purchase of safety equipment for front line law enforcement (\$200,000)
- Update and/or replace worn equipment and software used to support front line law enforcement (\$200,000)
- Support for specialized units such as the Air Operations Unit and the Special Weapons and Tactics (SWAT) Team (\$491,080)

Section 2. The City Manager, or the City Manager's designee, is authorized to accept

FY 2011/12 COPS Program funds in the amount of \$891,080.

Section 3. The City Manager, or the City Manager's designee, is authorized to establish a grant project (#G11010100) for the FY 2011/12 COPS Program funding.

Section 4. The City Manager, or the City Manager's designee, is authorized to make the necessary grant revenue and expense budget adjustments to implement the \$891,080 grant award.

Section 5. The City Manager, or the City Manager's designee, is authorized to make the necessary grant and revenue budget adjustments in the FY 2011/12 COPS project (#G110010100) based on actual revenues received.