



**REPORT TO COUNCIL AND  
HOUSING AUTHORITY  
City of Sacramento  
915 I Street, Sacramento, CA 95814-2671  
[www.CityofSacramento.org](http://www.CityofSacramento.org)**

**Consent  
May 22, 2012**

**Honorable Mayor and Members of the City Council  
Chair and Members of the Housing Authority Board**

**Title: 2012 One-Year Action Plan and Prior Year Action Plan Amendments and  
Amendment to the Sacramento Housing and Redevelopment Agency (Agency)  
Budget**

**Location/Council District: Citywide**

**Recommendation:** Adopt: 1) a **City Council Resolution** a) approving amendments to the 2012 One-Year Action Plan Budget and prior year Action Plan and the Agency Budget to allocate funding for programs and projects in accordance with the amendment of the 2012 and prior year Action Plan, b) authorizing the Agency to submit the amendments to the 2012 One-Year Action Plan and prior year Action Plan to the U.S. Department of Housing and Urban Development (HUD) and execute documents necessary for the continued administration of federal funds, c) authorizing the Agency to execute agreements and contracts with the appropriate entities to carry out the funded activities, and d) approving the revised Citizen Participation Plan, and 2) a **Housing Authority Resolution** a) authorizing the Executive Director, or her designee, to amend the Agency Budget to allocate funding for programs and projects in accordance with the amended 2012 and prior year Action Plan, and b) authorizing the Executive Director to execute documents necessary for the continued administration of federal funds.

**Contact:** Geoffrey Ross, Program Manager, 440-1357

**Presenters:** n/a

**Department:** Sacramento Housing and Redevelopment Agency

**Description/Analysis**

**Issue:** This report requests approval of: 1) the Mid-Year 2012 One-Year Action Plan Update, 2) proposed amendment to prior year Action Plan, and 3) submission of the revised documents to HUD. The 2012 One-Year Action Plan describes community development activities funded by the City through the use of federal community development funding originating from HUD, and any amendments are required to be submitted to HUD each year. Please refer to Attachment 1, and Exhibits A and B to the City Resolution for funding recommendations which must be completed in the next 18 months as required by HUD.

**Policy Considerations:** The recommended actions are consistent with the City of Sacramento's 2008-12 Consolidated Plan adopted October 23, 2007.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA)/National Environmental Policy Act (NEPA):** Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). These actions constitute updates to existing planning studies, budget amendments, and designation of authority to carry out activities associated with the allocation of funding only. These actions do not constitute approval for any specific projects, or the allocation of funding to any specific projects, that may have an adverse effect on the environment. As such, these actions are exempt from or do not require environmental review under CEQA or NEPA.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per HUD regulations prior to any commitment of federal funds for expenditures, unless they are exempt from such review. Commitment of funding for new projects that could result in a direct or indirect physical change to the environment is subject to environmental review under the California Environmental Quality Act, (CEQA) if implementation of the projects is authorized as part of the budgeting process. Therefore, the appropriate level of CEQA and/or NEPA review will be carried out for individual projects under this plan as they are identified.

**Sustainability Considerations:** The Projects included in this report have been reviewed for consistency with the goals, policies and targets of the Sustainability Master Plan and the 2030 General Plan. If approved, the contents of this report will advance the following goals, policies and targets as follows: the project supports Goal number four – Materials Resources; to reduce water consumption and Goal number five–Public Health and Nutrition; to provide safe and healthy housing for public housing residents.

**Committee/Commission Action:** *Sacramento Housing and Redevelopment Commission:* At its May 2, 2012 meeting, the Sacramento Housing and Redevelopment Commission held a duly noticed public hearing to meet the citizen participation requirements set forth in 24 CFR part 91. The votes were as follows:

AYES: Alcalay, Chan, Gore, LeDuc, Johnson, Morgan, Morton, Rosa, Shah, Stivers

NOES: none

ABSENT: Fowler

**Rationale for Recommendation:** As a condition of the receipt of various federal grants provided through HUD, the regulations require the annual submittal of a One-Year Action Plan describing proposed activities and expenditures for the following year using goals and priorities described in the Consolidated Plan. Any amendments to the One-Year Action plan must also be submitted to HUD. The proposed de-funding and appropriation of funds to new and existing activities, which can be completed within 18 months, are consistent with the goals and objectives of the City of Sacramento's 2008-2012 Consolidated Plan approved by the Council on October 23, 2007. Please refer to Attachment 4 for the Consolidated Plan summary through year four.

**Financial Considerations:** This report recommends: authorizing the Agency to accept the second 2011 fiscal year ESG allocation of \$142,805 bringing the 2011 ESG total allocation to \$396,680 (Exhibit C), and amending the Agency budget. Staff also recommends allocating \$25,000 from Unallocated Capital Reserve to the 2012 Bannon Street Frontage Improvement Project (Exhibit B).

**M/WBE Considerations:** Minority and Woman’s Business Enterprise requirements will be applied to all activities to the extent required by federal funding to maintain that federal funding. To the extent possible, the Agency shall encourage all participants to hire locally and to partner with emerging small businesses

Respectfully Submitted by:

  
LA SHELLE DOZIER  
Executive Director

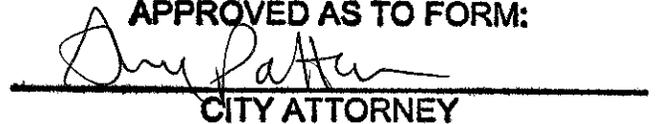
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Approved as to form:

  
Agency Counsel

APPROVED AS TO FORM:

  
CITY ATTORNEY



### **Background**

This staff report amends the 2012 One-Year Action Plan and identifies new activities, reprograms previous years' funds, and details the use of the funds based upon Consolidated Plan priorities adopted by the City Council on October 23, 2007. The 2012 One-Year Action Plan was approved by the City Council on November 1, 2011 and submitted to HUD on November 15, 2011. The funding levels for the Community Development Block Grant (CDBG) program, HOME Investment Partnership (HOME) program, Housing Opportunities for Persons with AIDS (HOPWA) program, and the Emergency Solutions Grant (ESG) program were based on the 2011 grant formula allocations and the commitment that funding for federal domestic programs would continue at 2011 levels for three years.

The funding commitment will not continue at the 2011 levels and two federal community development entitlement grants have been substantially reduced. For the Fiscal Year 2010 through Fiscal Year 2012 the CDBG and HOME programs were reduced by 35 percent and 50 percent respectively. The HOPWA program funding remained level and the ESG program received an increase based upon the implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act. As part of the 2012 Action Plan the City Council approved the amendment to the ESG program that included the new provisions of HEARTH. This staff report updates the corresponding activities for the implementation of ESG using the 2011 and 2012 program-year funds.

### **2008-12 Consolidated Plan Update (24 CFR part 91)**

This staff report is likely to be the final report for the current 2008-2012 Consolidated Plan. As such, Attachment 3 to the staff report provides the most current information to date reflecting the Consolidated Plan accomplishments through year four.

### **HOPWA (24 CFR part 574)**

As part of the 2012 Action Plan the Agency assumed the administration of the HOPWA program from the County of Sacramento Department of Human Assistance (DHA). In assuming the role of administrator the Agency is in the process of entering into new contracts with providers. AIDS Housing Alliance has requested and the Agency is recommending as part of this staff report a modification to the HOPWA activity "HOPWA – AIDS Housing Alliance – Steven Place" to include two additional sites, Hidden Cove and Cornerstone, to carry out housing and onsite supportive services.

**ESG (24 CFR part 576)**

The Emergency Solutions (formerly "Shelter") Grant (ESG) program provides homeless persons with basic shelter and essential supportive services. ESG funds can be used for a variety of activities, including: rehabilitation or remodeling of a building used as a new shelter; operations and maintenance of a facility; essential supportive services; and homeless prevention.

This program is managed by DHA. ESG received \$253,875 in the first round of 2011 Fiscal Year (FY) funding; to receive funds from the second round of the FY 2011 allocation, recipients must amend their 2011 One-Year Action Plan. The second round funding is \$142,805 for a total of \$396,680. The ESG allocation formula is based on the CDBG allocation formula.

The revised federal regulations for the ESG program establishes the new requirements for the program and making corresponding amendments to HUD's Consolidated Plan regulations found at 24 CFR part 91. The ESG program builds upon the previously existing Emergency Shelter Grants program, but places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The key changes that reflect this new emphasis are the expansion of the homelessness prevention component of the program and the addition of a new rapid re-housing assistance component. The homelessness prevention component includes various housing relocation and stabilization services and short- and medium-term rental assistance to help people avoid becoming homeless. The rapid re-housing assistance component includes similar services and assistance to help people who are homeless move quickly into permanent housing and achieve stability in that housing. Exhibit C contains a more detailed overview and recommendation as to how DHA in coordination with Sacramento Steps Forward (SSF) is preparing to allocate the second round of funding.

**Citizen Participation Plan (24 CFR part 91)**

During the process of developing the Consolidated Plan and/or Action Plan prior to authorizing the use of federal funds on a program or activity a jurisdiction must notify its citizens and provide an opportunity for comment. This outreach to the public and interested parties is defined as part of the Citizen Participation Plan wherein the appropriate contact for each program is identified. The Citizen Participation Plan is being amended for the HOPWA (24 CFR part 574) program to reflect a change in the contact information. The contact information is being changed from DHA to the Agency since the Agency as part of the 2012 Action Plan is now administering the program on behalf of the City. The Sacramento Housing and Redevelopment Agency administers funds on behalf of the City of Sacramento and the counties of El Dorado, Placer, Sacramento and Yolo.

The HOPWA program provides grant funds to design long-term, comprehensive strategies for meeting the housing needs of low- and moderate-income people living with HIV/AIDS. HOPWA funds can be used for acquisition, rehabilitation, or new construction of housing, rental assistance and related supportive services.

**Administration of Federal Housing and Community Development Funds**

Since 1982 the Sacramento Housing and Redevelopment Agency (SHRA) has managed and administered federal housing and community development funds on behalf of the City and County and served as the federal housing and community development staffing entity pursuant to an agreement between the City and County and its redevelopment agencies and its housing authorities. Given the recent dissolution of redevelopment, the Agency would like to provide HUD with an updated resolution for the continued administration of federal housing and community development funds.

The City and County consolidated its staffing to achieve close coordination of redevelopment and public housing functions, provide budget savings for operation and overhead, eliminate duplicate staffing efforts, and to seek federal and other funding opportunities.

The consolidation of multiple departments from different jurisdictions under the control of one executive director who is directly accountable to the City and the County governing boards is a key element to the success of the governance and legal structure of SHRA. This structure has been recognized on a statewide and national level as a model for multi-jurisdictional efficient use of housing and community development funds.

Recently HUD invited SHRA to serve as one of five national participants piloting the development of HUDs new Consolidated Planning Tool. SHRA's unique multi-jurisdictional structure provides for an integrated and highly efficient administration of federal, state and local resources and has given SHRA a national reputation as a leader in the housing and community development field. The composition of SHRA as a joint powers authority between the City and the County, serves as a collaborative model that leverages planning efforts and housing and community development funds and is a best practices model that HUD wants to build upon and replicate nationally. HUD is moving towards a model of planning that is multi-jurisdictional and better integrates HUDs different Offices of Community Planning and Development and Public Housing. The integration of these two offices further improves the interaction between the Continuum of Care and entitlement jurisdictions which is a key component of the new HEARTH Act. Likewise, this better aligns HUD programs to leverage transportation and environmental programs administered out of the US Departments of Transportation and the Environmental Protection Agency. This puts the City and County of Sacramento at the forefront of national program and policy development and positions the Sacramento Region to better compete for

2012 Action Plan and Prior year Action Plan Amendments

May 22, 2012

additional federal resources such as the Choice Neighborhood Initiative and Sustainable Communities grant awarded to the Agency last year.

## **RESOLUTION NO. 2012 -**

**Adopted by the Sacramento City Council**

On date of

### **ADOPTION OF THE 2012 ONE-YEAR ACTION PLAN AMENDMENT, COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIP PROGRAM, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND EMERGENCY SOLUTIONS GRANT PROGRAMS; AMENDMENT OF PRIOR YEAR ACTION PLAN; AND AMENDMENT OF THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (AGENCY) BUDGET**

#### **BACKGROUND**

- A. In 1982, the City and the County of Sacramento transferred the management and administration of the Community Development Block Grant program (CDBG) to the Sacramento Housing and Redevelopment Agency via a master agreement with its Housing Authority and its Redevelopment Agency.
- B. On October 23, 2007, the Sacramento City Council adopted the 2008-2012 Consolidated Plan by Resolution 2007-770. The Consolidated Plan identifies the City's housing and community development needs and describes long-term strategy for meeting those needs. In addition, it specifically addresses federally funded housing and community development programs: CDBG, HOME Investment Partnership Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter (now Solutions) Grant (ESG) Programs.
- C. On November 1, 2011, the Sacramento City Council approved the 2012 One-Year Action Plan by Resolution 2011-605.
- D. HUD requires the annual submittal of a One-Year Action Plan describing proposed activities and expenditures for the following year using the goals and priorities of the Consolidated Plan.
- E. A noticed public hearing soliciting comments on the Mid-Year update to the 2012 One-Year Action Plan, prior year Action Plan, and Agency budget was held by the Sacramento Housing and Redevelopment Commission on May 2, 2012.

- F. These actions constitute updates to existing planning studies, budget amendments, and designation of authority to carry out activities associated with the allocation of funding only. These actions do not constitute approval for any specific projects, or the allocation of funding to any specific projects, that may have an adverse effect on the environment. As such, these actions are exempt from or do not require environmental review under the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. All evidence presented having been duly considered, the findings, including environmental findings regarding this action, as stated above, are true and correct and are hereby approved.
- Section 2. The 2012 One-Year Action Plan is revised and amended to cancel currently funded projects and to add the new projects included as Exhibits A and B to this resolution.
- Section 3. The Agency is authorized to amend the Agency Budget to allocate \$142,805 ESG Second Fiscal Year 2011 Allocation, as set forth in Exhibit C to this resolution, for a total allocation of \$396,680.
- Section 4. The Agency is authorized to submit the amended 2012 One-Year Action Plan and prior year Action Plan to HUD and to execute all necessary agreements to implement the recommended activities described in the amended 2012 One Year Action Plan and prior year Action Plan.
- Section 5. The Agency is authorized to revise the Citizen Participation Plan to reflect that the Agency now serves as the administrator for the HOPWA program which transitioned from the Sacramento County Department of Human Assistance as part of the approved 2012 Action Plan.

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- Exhibit A: Unallocated Capital Reserve New Project Funding Recommendation  
Exhibit B: Amendment to 2012 One-Year Action Plan  
Exhibit C: ESG Allocation



**City of Sacramento  
Unallocated Capital Reserve  
Project Funding Recommendation**

The Unallocated Capital Reserve Fund is an account for overruns in capital improvement activities and to fund previously approved or newly approved projects. The proposed newly funded activity is scheduled to be implemented and completed by December 31, 2013 to comply with federal regulations governing the timely expenditure of funds.

<b>CDBG</b>		
<b>Recommendation</b>	<b>Amount</b>	<b>Fund</b>
<b>Capital Reserve:</b> Fund reserve account for overruns in capital improvement activities and to fund budgeted activities to the extent necessary to implement and ensure the timely completion of the activities.  Staff recommends funds to be allocated to the Bannon Street Frontage Improvement Project (Exhibit B).	\$25,000	CDBG
<b>Total</b>	<b>\$25,000</b>	<b>CDBG</b>



**City of Sacramento  
Amendment to 2012 One-Year Action Plan**

This report formally amends the 2012 Action Plan by augmenting a new project with CDBG. This activity has been identified as one that needs immediate funding. Also, this adjustment will facilitate timely expenditures as required by HUD.

<b>CDBG</b>		
<b>Recommendation</b>	<b>Amount</b>	<b>Fund</b>
<b>Bannon Street Frontage Improvement Project:</b> Funds will provide for the design and construction of street improvements (curb, gutter, sidewalk and driveway) along Bannon Street adjacent to the Sacramento Water Treatment Plant property.	\$25,000	CDBG
<b>Total</b>	<b>\$25,000</b>	<b>CDBG</b>



**Recommendations for Use of: Emergency Solutions Grant Funding (“ESG”)**

**ESG Overview**

As part of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act implementation under the Obama Administration in 2009, HUD is providing new Emergency Solutions Grant (ESG) funding and encouraging communities to focus as much of their funding as possible on rapidly rehousing persons who are literally homeless in order to reduce the number of persons who are living in shelters and on the streets. On November 15, 2011, HUD released the Interim Rule containing regulations governing the use of ESG. HUD is in the process of finalizing further technical assistance products that will provide additional information and assistance.

The ESG program is modified significantly by the HEARTH Act and these regulations, with the intent to build upon the existing ESG program while placing new emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This emphasis comes in the form of an expanded set of eligible activities, including housing relocation and stabilization services, and short- and medium-term rental assistance to prevent people from becoming homeless or assist them to move from homelessness to permanent housing. These new activities closely resemble those offered under the Homelessness Prevention and Rapid Re-Housing Program (HPRP) and ensure continuity between HPRP and ESG.

For 2011 Sacramento was expected to receive two allocations of funding. The first allocation of \$510,734 has been received for both the City and County of Sacramento, and is subject to the existing ESG program regulations. The Department of Human Assistance (DHA) oversees the funding and is currently contracting for two shelters for individuals: North A Street with a capacity of 80 beds for men and Salvation Army with a capacity of 58 beds for men and women with this funding.

The second allocation for 2011, totaling \$286,366 for the City and County of Sacramento (City-\$142,805 and County-\$143,561), has not yet been received and must exclusively be used for homeless prevention assistance, rapid rehousing assistance, Homeless Management and Information System (HMIS), and administration, in accordance with this interim rule. To receive the second allocation, recipients will have to prepare a Substantial Amendment to their Consolidated Plan. There are different expenditure limits which further restrict eligible activities for our community. Due to the amount of funding that is currently used in existing emergency shelter programs, Sacramento is not able to spend any of the second allocation for street outreach or emergency shelter programs. We are held to the amount of \$510,734 of fiscal year 2010 ESG committed for homeless assistance activities. The cap for administrative costs has increased to 7.5% for both allocations combined. Under the ESG criteria recipients were held to 5% on administrative activities. Currently DHA, as the recipient, receives no administrative funding. The two ESG funded emergency shelters receive a total of \$16,184 in administrative funding. Under the new interim rule Sacramento will be eligible to a total of \$59,782, an increase of \$43,598. This must be completed soon, as the timeline for submission is May 15, 2012. Reprogramming of first allocation funds is also eligible but must also be included in the Substantial Amendment.

In addition to making changes to implement the HEARTH Act amendments to the McKinney-Vento Act, this interim rule includes changes such as aligning the ESG program with other HUD programs with the goal of increasing efficiency and coordination among the different programs. This includes consultation with the Continuum of Care and Sacramento Steps Forward (SSF) as the Lead Agency

for the community. The significant changes and eligible activities to support costs can be summarized as follows:

- Street outreach
- Emergency shelter
- Homeless prevention
- Rapid rehousing assistance
- HMIS, and
- Administration

**Future Considerations**

Recipients will be required to use a coordinated assessment system, however, the interim rule does not require a centralized or coordinated assessment system until the final rule has been published **and** the Continuum of Care for the area develops and implements a system that meets the minimum requirements in that final rule.

**SSF / DHA Recommendation**

Further planning for program design will be necessary to fully implement the rapid rehousing program. The new ESG program has much less funding than HPRP. Collaborating with other funding systems can help make the rapid rehousing program more comprehensive. Rapid rehousing is extremely effective at reducing homelessness, and should be prioritized. Locally, both our HEARTH Academy data and the analysis of HPRP data to date have shown the cost and programmatic effectiveness of rapid rehousing in our community. The table below reflects information presented at the HEARTH Academy in March by Focus Strategies indicates that for rapid rehousing:

	<b>Average Length of Stay</b>	<b>Average Funds Expended per exit to permanent housing</b>	<b>% exiting to Permanent Housing</b>	<b>Recidivism Rate</b>
Families	99.9 days	\$5,262	89%	2%
Singles	92 days	\$5,492	78%	13%

The National Alliance to End Homelessness (NAEH) reports that the impact of prevention is more difficult to measure because of the difficulty knowing whether a person who receives prevention assistance would have been homeless otherwise. The impact of rapid rehousing on the other hand can be more directly measured. NAEH findings from HPRP show that:

- Small amounts of assistance can be extremely effective. It is better to stretch resources by providing smaller amounts of assistance to more people.
- Evidence for the effectiveness of rapid rehousing is strong and therefore rapid rehousing should be prioritized.
- Ending homelessness requires a robust, community-wide system of rapid rehousing, and the new ESG funding should be combined with other resources to create that system.

Because of its success, the federal government and other funders are increasingly channeling funding to rapid re-housing strategies. For example, rapid rehousing was one of two strategies identified as "Proven Strategies" in the HEARTH Act. It is also likely that HUD will allow communities to apply for Rapid Rehousing in the upcoming 2012 application for homeless assistance.

Based on the information presented, SSF as the Lead Agency and DHA as recipient of the ESG funds recommend:

1. Using the second allocation of ESG funding for rapid rehousing of homeless households.
2. Using the full 7.5% of administrative funding available, shared between DHA as the recipient and provider agencies.
3. SSF and DHA work collaboratively to provide additional information needed for the Substantial Amendment for our community to receive the ESG second allocation.
4. Expanding the newly formed Rapid Rehousing Committee to further research other funding sources that may be able to provide additional resources for rapid rehousing and help to design the program.

Additional HUD information on ESG can be accessed at:

[http://www.hudhre.info/documents/HEARTH\\_ESGInterimRule&ConPlanConformingAmendments.pdf](http://www.hudhre.info/documents/HEARTH_ESGInterimRule&ConPlanConformingAmendments.pdf)

<http://www.hudhre.info/documents/ESGSubstantialAmendment.pdf>

<http://www.endhomelessness.org/content/article/detail/4346>



## **RESOLUTION NO. 2012**

**Adopted by the Housing Authority of the City of Sacramento**

on date of

### **2012 ONE-YEAR ACTION PLAN: AUTHORIZATION TO AMEND THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (AGENCY) BUDGET AND EXECUTE DOCUMENTS FOR ADMINISTRATION OF FEDERAL PROGRAMS**

#### **BACKGROUND**

- A. In 1982, City and County of Sacramento transferred the management and administration of its Community Development Block Grant program (CDBG) to the Sacramento Housing and Redevelopment Agency via a master agreement with its Housing Authority and its Redevelopment Agency.
- B. On October 23, 2007, the Sacramento City Council adopted the 2008-2012 Consolidated Plan by Resolution 2007-770. The Consolidated Plan identifies the City's housing and community development needs and describes long-term strategy for meeting those needs. In addition, it specifically addresses federally funded housing and community development programs: CDBG, HOME Investment Partnership Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter (now Solutions) Grant (ESG) Programs.
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- F. These actions constitute updates to existing planning studies, budget amendments, and designation of authority to carry out activities associated with the allocation of funding only. These actions do not constitute approval for any specific projects, or the allocation of funding to any specific projects, that may have an adverse effect on the environment. As such, these actions are exempt

from or do not require environmental review under the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO RESOLVES AS FOLLOWS:**

- Section 1. After due consideration of the information presented, the findings, including the environmental findings regarding this action, as stated above, are true and correct and hereby approved.
- Section 2. The Executive Director, or her designee, is authorized to amend the Agency budget to allocate funding for programs and projects pursuant to the City Council approved and amended 2102 and prior year Action Plans.
- Section 3. The Executive Director is delegated authority to execute documents necessary for the continued administration of federal funds consistent with the City Council adopted and HUD approved Action Plans.

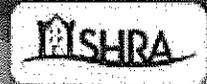
# Sacramento

Attachment 4

## 2008 – 2012 Consolidated Plan Summary

**Mission** – revitalize select lower income neighborhoods by providing adequate public facilities and services, generating affordable housing opportunities, and stimulating economic development.

	2012	
	City	County
CDBG	\$4.1m	\$4.5m
HOME	\$1.8m	\$1.9m
ESG	\$453k	\$455k
HOPWA	\$901k	



### Affordable Housing / Further Fair Housing Activities



1000 Island Hill

#### Housing Units

	Target	Actual*
•SF/MP Rehab or Construction	2,000	2,155
•Homeownership Assistance	400	199

### Healthy and Sustainable Communities



1000 Island Hill

	Target	Actual*
•Neighborhood Facilities	39	16
•Historic Preservation	1	1

### Continuum of Care / Community & Supportive Services Persons Assisted



Senior Nutrition Program

	Target	Actual*
•Senior	6,000	29,277
•Youth	20,000	11,133
•Substance Abuse	19,000	8,907
•General	50,000	131,124
•Persons with HIV / AIDS	393	1,296

### Promote Economic Development / Capital Improvements



Marken Boulevard

	Target	Actual*
•Water/Sewer	1	2
•Street	14	9
•Sidewalk	14	9
•Public Facilities General	22	0

\* Actuals based upon results through 2011 (year 4 of 5)