

## **RESOLUTION NO. 2012-133**

Adopted by the Sacramento City Council

May 22, 2012

### **ADOPTING THE FISCAL YEAR (FY) 2012/13 BUDGET FOR THE 12<sup>th</sup> STREET MAINTENANCE DISTRICT AND ESTABLISHING THE SERVICE FEES CHARGED TO OWNERS OF PROPERTY WITHIN THE DISTRICT**

#### **BACKGROUND:**

- A. The 12<sup>th</sup> Street Maintenance District No. 2008-02 was established by the City Council on August 7, 2008, by Resolution No. 2008-552.
- B. Property owners within the boundaries of the District, shown on Exhibit A to this Resolution, are charged a service fee to cover the cost of delivering maintenance services that are greater than normal city services.
- C. The City Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2012/13 costs for the 12<sup>th</sup> Street Maintenance District No. 2008-02 are as shown on Exhibit B to this resolution.
- Section 3. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area.
- Section 4. The City Council fixes the fee for each property owner as shown on Exhibit C to this resolution and orders the fee be placed on the County Assessor's Tax Roll for FY2012/13.
- Section 5. Exhibits A, B, and C are part of this resolution.

#### **Table of Contents:**

- Exhibit A: District Map
- Exhibit B: FY2012/13 District Budget and Service Fee Rate
- Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on May 22, 2012 by the following vote:

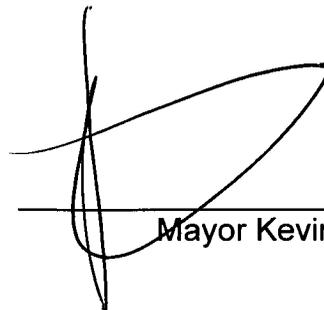
Ayes: Councilmembers Ashby, Cohn, D Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember R Fong.

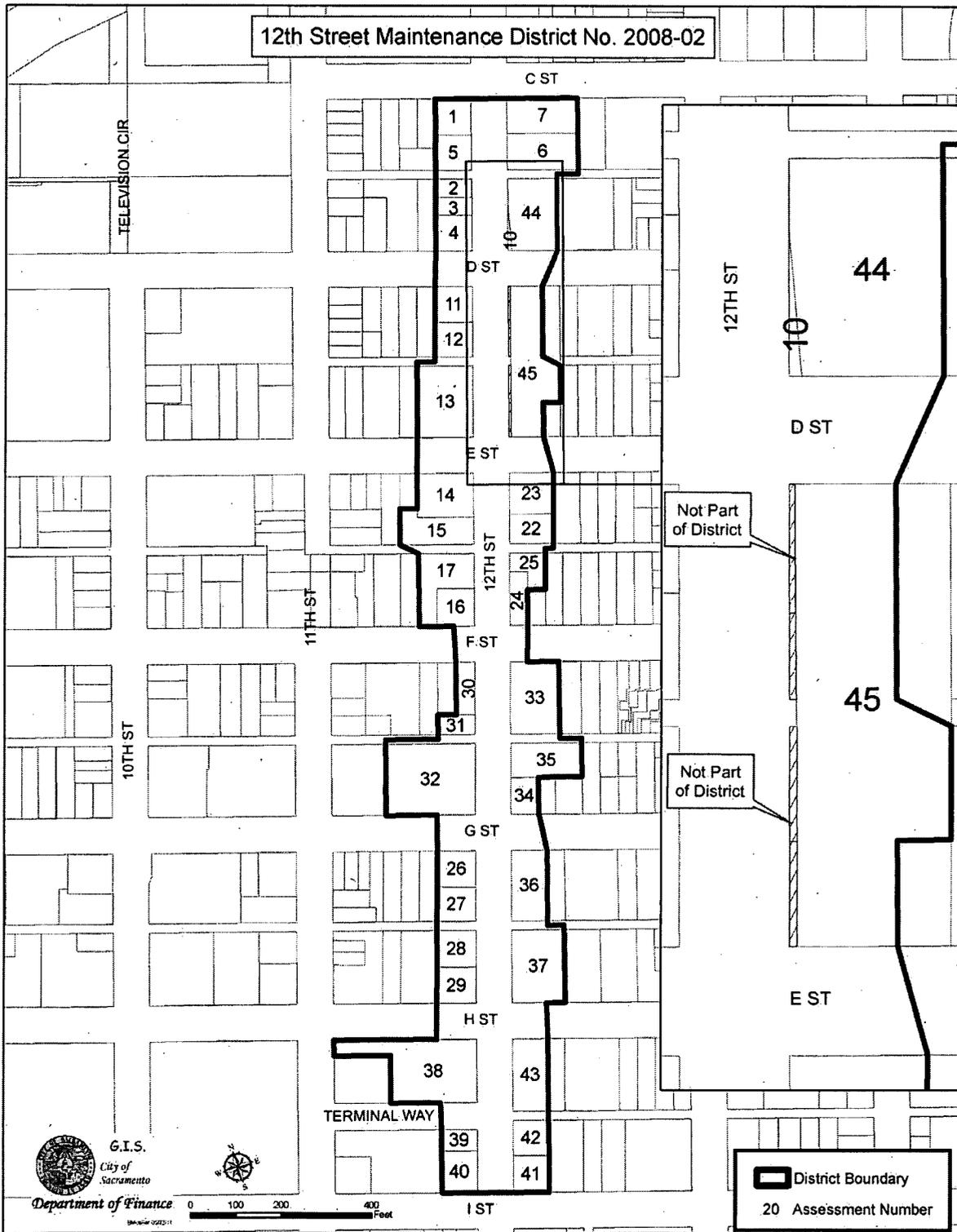
Attest:



\_\_\_\_\_  
Mayor Kevin Johnson

  
\_\_\_\_\_  
Stephanie Mizuno, Assistant City Clerk

# EXHIBIT A



**EXHIBIT B**

**12<sup>TH</sup> STREET MAINTENANCE DISTRICT NO. 2008-02  
FY2012/13 DISTRICT BUDGET**

Estimated Beginning Fund Balance	\$12,557
Total Assessed to Property Owners	<u>\$8,152</u>
Total Resources	<u><u>\$20,709</u></u>
Maintenance Tasks	
Street Maintenance (Department of Transportation)	\$5,060
Contract Administration & Inspection	\$700
Administrative Costs	
Public Improvement Financing	
Administration	\$1,211
Parcel reporting	\$152
Accounting	
Administration	\$966
County Billing	<u>\$87</u>
Total Expenditures	<u><u>\$8,176</u></u>
Estimated Ending Fund Balance	<u><u>\$12,533</u></u>
Year-Over-Year Change in Fund Balance	<u><u>(\$24)</u></u>

**SERVICE FEE RATE**

Neighborhood	Service Fee Per Linear Foot for FY2012/13
12 <sup>th</sup> Street Maintenance District No. 2008-02	\$1.95

**EXHIBIT C**  
**12<sup>th</sup> Street Maintenance District**  
**Service Fee Schedule FY2012/13**

<b>Assmt No.</b>	<b>APN</b>	<b>Frontage (Linear Feet)</b>	<b>FY2012/13 Service Fee</b>
1	00200750110000	80	\$156.00
2	00200750140000	40	\$78.00
3	00200750150000	40	\$78.00
4	00200750160000	80	\$156.00
5	00200750240000	80	\$156.00
6	00200820010000	80	\$156.00
7	00200820020000	80	\$156.00
10	00200820250000	122	\$237.90
11	00201150110000	80	\$156.00
12	00201150120000	80	\$156.00
13	00201150130000	160	\$312.00
14	00201160080000	100	\$195.00
15	00201160090000	60	\$117.00
16	00201160110000	80	\$156.00
17	00201160580000	80	\$156.00
22	00201220010000	70	\$136.50
23	00201220020000	90	\$175.50
24	00201220240000	120	\$234.00
25	00201220250000	40	\$78.00
26	00201560110000	80	\$156.00
27	00201560120000	80	\$156.00
28	00201560130000	80	\$156.00
29	00201560140000	80	\$156.00
30	00201570070000	120	\$234.00
31	00201570080000	40	\$78.00
32	00201570130000	160	\$312.00
33	00201610010000	160	\$312.00
34	00201610190000	80	\$156.00
35	00201610200000	80	\$156.00
36	00201620010000	160	\$312.00
37	00201620200000	160	\$312.00
38	00600450020000	140	\$273.00
39	00600460010000	47	\$91.65
40	00600460070000	93	\$181.35
41	00600510160000	80	\$156.00
42	00600510170000	80	\$156.00
43	00600510210000	160	\$312.00
44	00200820270000	38.73	\$75.52
45	00201210400000	341.72	\$666.35
	<b>Total</b>	<b>3822.45</b>	<b>\$8,151.88</b>