

RESOLUTION NO. 2012-134

Adopted by the Sacramento City Council

May 22, 2012

POLICE PATROL TRAINING VEHICLES FOR THE SACRAMENTO REGIONAL DRIVER TRAINING AUTHORITY (E08000100)

BACKGROUND

- A. The Department of General Services, Fleet Management Division, has a need to purchase new police patrol vehicles to be used by the Sacramento Regional Driver Training Authority (SRDTA). The SRDTA has been operating used high mileage vehicles in its program and the maintenance and operational costs are becoming excessive due to the age of the vehicles. Purchasing the recommended new vehicles will substantially reduce the SRDTA operating costs when compared to the existing vehicles being used.
- B. On February 22, 2011, City Council adopted Resolution No. 2011-096 awarding a contract in the amount of \$1.6 million to Downtown Ford Sales for the purchase of replacement Ford Crown Victoria police patrol vehicles. On April 10, 2012, City Council passed a motion authorizing the City Manager to execute Contract Supplement No. 1 with Downtown Ford Sales to increase the contract amount to \$2.43 million for the purchase of an additional 44 police patrol vehicles for the Police Department.
- D. Contract Supplement No. 2 in an amount not to exceed \$271,952 will provide sufficient contract authority to purchase ten additional Ford Crown Victoria police patrol vehicles to be used by the SRDTA.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is hereby authorized to increase the revenue and expenditure budgets in the SRDTA project budget (E08000100, Risk Fund, Fund 6502) in the amount of \$330,654.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to increase the FY2011/12 expenditure budget in the Department of General Services (Fleet Fund, Fund 6501) in the amount of \$271,952.
- Section 3. The City Manager's administrative authority for modifications to the revenue and expenditure budgets is hereby reset.

Adopted by the City of Sacramento City Council on May 22, 2012 by the following vote:

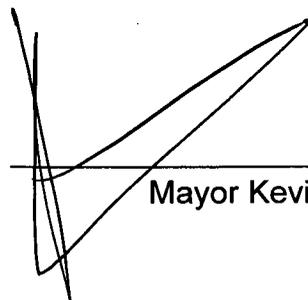
Ayes: Councilmembers Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: Councilmember Ashby

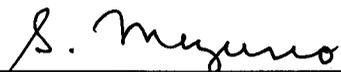
Abstain: None.

Absent: None.

Attest:



Mayor Kevin Johnson



Stephanie Mizuno, Assistant City Clerk