

## **RESOLUTION NO. 2012-135**

Adopted by the Sacramento City Council

May 22, 2012

### **ESTABLISH A MULTI-YEAR OPERATING PROJECT (MYOP) FOR THE ANIMAL CARE LOW INCOME SPAY/NEUTER PROGRAM (I13000600)**

#### **BACKGROUND**

- A. City Code section 9.44.215(D) states that a minimum of fifty percent of all penalty fees collected pursuant to section 9.44.215 and fifty percent of all unaltered license fees collected by Animal Care shall be placed in a sterilization fund and used to finance public or private programs that provide pet sterilization programs to low-income individuals or families in the City. Currently, these fees are placed in a deposit account and then used to offset low income spay/neuter program (Program) expenses accounted for in the Animal Care operating budget.
- B. Establishing a MYOP to account for the Program fees and expenditures, and discontinuing the use of a deposit account to record Program fees, is recommended by the Department of Finance to provide a more appropriate accounting process.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. A multi-year operating project (MYOP) for the Animal Care Low Income Spay/Neuter Program is hereby established.
- Section 2. The existing low income spay/neuter program balance in the amount of \$86,133 shall be transferred to the MYOP for the Animal Care Low Income Spay/Neuter Program.
- Section 3. The annual budget resolution shall be amended to include the authority to adjust the MYOP for the Animal Care Low Income Spay/Neuter Program based on the actual revenues collected.

Adopted by the City of Sacramento City Council on May 22, 2012 by the following vote:

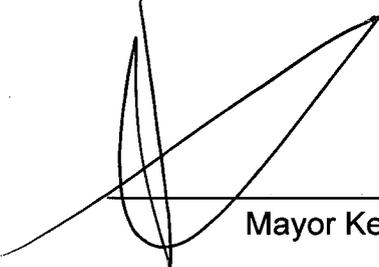
Ayes: Councilmembers Ashby, Cohn, D Fong, McCarty, Pannell, Schenirer, Sheedy,  
and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember R Fong.

Attest:



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Mayor Kevin Johnson

  
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Stephanie Mizuno, Assistant City Clerk