



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 5/29/2012

Report Type: Consent

Title: Prop 50 Grant Application: Water System Security Surveillance System

Report ID: 2012-00392

Location: Districts 3, 4

Recommendation: Pass a Resolution authorizing City staff to apply for the CDPH – Proposition 50 Chapter 3, Water Security Grant for Water System Security Surveillance at the E. A. Fairbairn and Sacramento River Water Treatment Plants.

Contact: Roland Pang, Water and Sewer Superintendent, (916) 808-1309; Jenny Simpson, Program Specialist, (916) 808-1463, Department of Utilities

Presenter: None

Department: Department Of Utilities

Division: Plant Svcs Administration

Dept ID: 14001211

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Resolution

City Attorney Review

Approved as to Form
Joe Robinson
5/23/2012 3:11:07 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Janelle Gray
5/17/2012 1:39:12 PM

Approvals/Acknowledgements

Department Director or Designee: Dave Brent - 5/23/2012 11:29:01 AM



Description/Analysis

Issue: Staff recommends that the City apply for the California Department of Public Health (CDPH) – Prop. 50 Chapter 3, Water Security Grant, for water system security surveillance at the E. A. Fairbairn and Sacramento River Water Treatment Plants. The maximum grant amount is \$560,000. The grant would require that the City share 50% of the project costs, or up to \$560,000 of local match.

Policy Considerations: This report's recommendation is consistent with the City's Strategic Plan goals of improving and expanding public safety and achieving sustainability and livability. City Council approval is required for the establishment of a grant over \$100,000.

Environmental Considerations: Application for funding is not a project requiring CEQA review, because it constitutes a government fiscal activity that does not commit the City to any specific project that may have significant environmental affects [CEQA Guidelines § 15378(b)(4)]. Project activities that would occur in the event the grant is received would be subject to subsequent CEQA review.

Sustainability: The project is consistent with the Sustainability Master Plan goals to protect sources of water in the City.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: This action will allow the City to apply for state funding under the State of California's Department of Public Health Proposition 50 Funding Program – Chapter 3 Water Security, for the E. A. Fairbairn and Sacramento River Water Treatment Plants. Grant opportunities such as this allow the City to increase security at the drinking water treatment plants at a lower cost to the ratepayers.

Financial Considerations: No funds are requested at this time. CDPH has a 50% or dollar-for-dollar match requirement. Staff will be requesting from CDPH up to \$560,000 in grant funds, thus requiring a match of \$560,000, for a total project budget of \$1,120,000. Upon grant award, staff will return to Council to accept the grant and to amend the revenue and expenditure budgets for the Water Treatment Plant Renovation Project (Z14006000) for the grant and the matching water fund (6005) resources.

Emerging Small Business Development (ESBD): ESBD considerations do not pertain to this funding application. Contracts for which funding is accepted will require compliance with applicable ESBD and/or MBE/WBE requirements.



Background

On March 14, 2012, the California Department of Public Health (CDPH), Division of Drinking Water and Environmental Management issued an invitation for the City to apply for funding from Proposition 50, the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002, for a Water System Security Surveillance System Project.

Staff recommends that the City apply for the CDPH – Prop. 50 Chapter 3, Water Security Grant for Water System Security Surveillance at the E. A. Fairbairn and Sacramento River Water Treatment Plants, up to the maximum grant amount of \$560,000. The grant would require that the City share 50% of the project costs, or up to \$560,000 of local match.

This report requests authorization to submit an application for the Prop. 50 grant for the Water System Security Surveillance, which would be a portion of the Water Treatment Plant Renovation Projects (Z14006000).

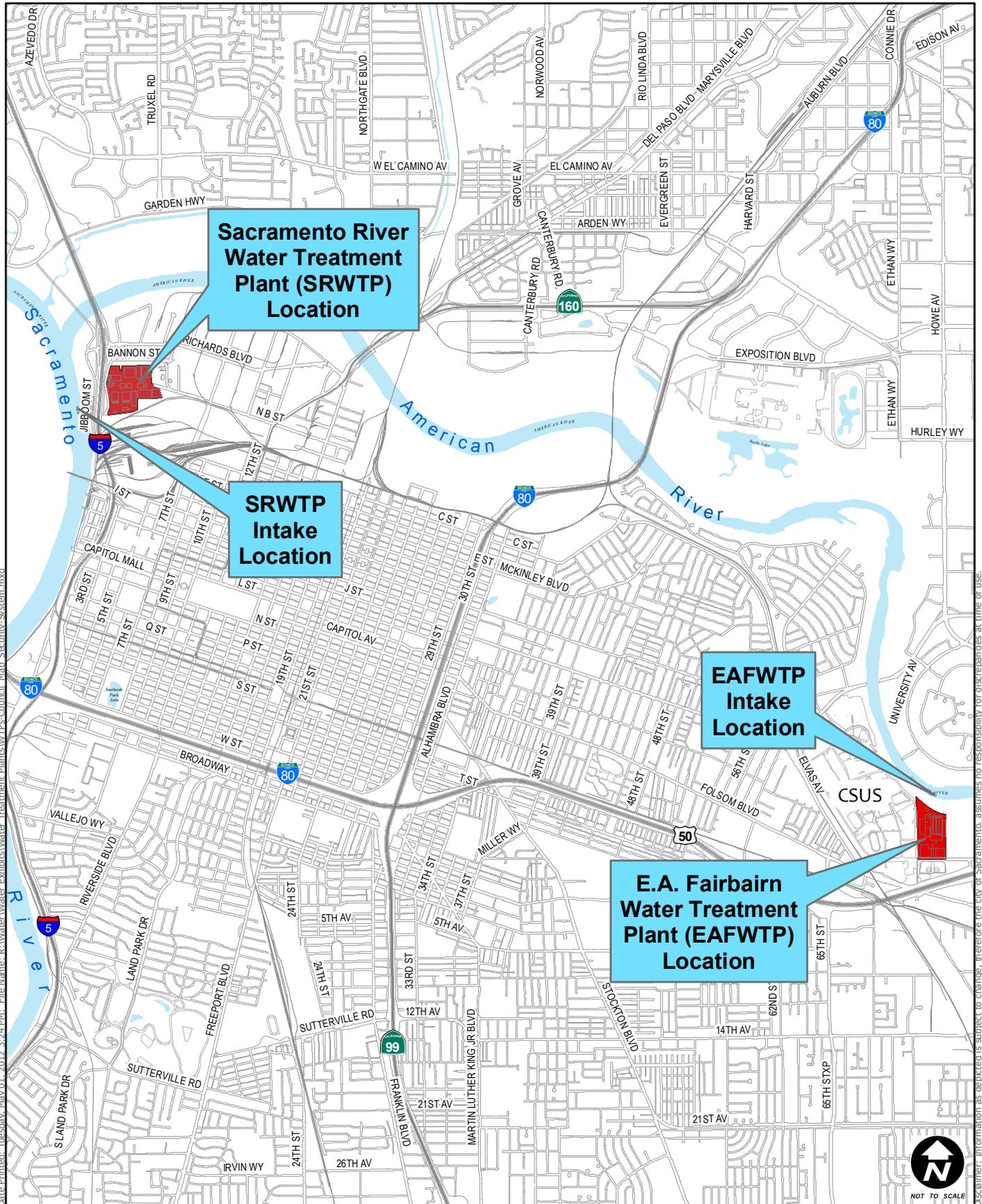


LOCATION MAP

Water System Security Surveillance

SRWTP, 301 Water Street

EAFWTP, 7501 College Town Drive



Date: Printed: Tuesday, May 01, 2012 3:24 PM. File Name: R:\Water\Water Exhibits\Water Treatment Plants\WTPs\Council Map Security\System.mxd

Disclaimer: Information as depicted is subject to change. Inherent in the City of Sacramento, assumes no responsibility for any discrepancies at time of use.



RESOLUTION NO. 2012-

Adopted by the Sacramento City Council

May 29, 2012

APPROVING APPLICATION AND RELATED ACTIONS FOR PROPOSITION 50 GRANT FUNDS FOR WATER SYSTEM SECURITY SURVEILLANCE PROJECT (Z14006000)

BACKGROUND

- A. On March 14, 2012, the California Department of Public Health (CDPH), Division of Drinking Water and Environmental Management issued an invitation for applications for funding from Proposition 50, the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002, for a water system security surveillance project.
- B. The City of Sacramento (City) has the authority to construct, operate, and maintain the City's municipal water supply system.
- C. The City desires to enhance the provision and protection of the drinking water supplied to the consumers of the City of Sacramento public water system.
- D. The water system security surveillance portion of the City's Water Treatment Plant Rehabilitation Project, currently under design, will provide additional security to the plants and meets the eligibility requirements for financial assistance from the State. The proposed grant funding amount for the water treatment plant security surveillance is \$560,000. The grant, if awarded, would require that the City share 50% of the project cost, or up to \$560,000 of local match.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to apply to the CDPH for funding for the water system security surveillance project, pursuant and subject to all of the terms and provisions of the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50) and all amendments thereto.
- Section 2. The Director of Utilities and the Director's designees are authorized and directed to cause the necessary data to be prepared, investigations to be performed and application to be signed and filed with the State of

California as the City's agent to conduct all negotiations and submit all documents required in connection with the grant application.

Section 3. The City Council has reviewed the purpose of the application and supports the application being submitted.

Section 4. The City will work with the State to meet established deadlines for entering into a funding agreement.