



# City of Sacramento City Council

915 I Street, Sacramento, CA, 95814  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 6/12/2012

**Report Type:** Public Hearing

**Title:** Power Inn Road Maintenance District-Public Hearing (Noticed on 5-24-12)

**Report ID:** 2012-00135

**Location:** District 6

**Recommendation:** Conduct a public hearing and upon conclusion, pass a Resolution confirming the assessment diagram and the assessment and levying the assessment for Fiscal Year (FY) 2012/13 for the Power Inn Road Maintenance District (District).

**Contact:** Sheri Smith, Finance Department, Program Specialist, (916) 808-7204; Mark Griffin, Finance Department, Program Manager, (916) 808-8788

**Presenter:** Sheri Smith, Program Specialist, (916) 808-7204, Finance Department

**Department:** Finance

**Division:** Public Improvement Finance

**Dept ID:** 06001321

**Attachments:**

---

- 1-Description/Analysis
- 2-Schedule of Proceedings
- 3-Resolution

---

**City Attorney Review**

Approved as to Form  
Jeffrey Heeren  
5/31/2012 3:37:51 PM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
5/29/2012 9:22:26 AM

**Approvals/Acknowledgements**

Department Director or Designee: Leyne Milstein - 5/31/2012 11:37:06 AM



## Description/Analysis

**Issue:** On July 29, 2003, City Council approved formation of the Power Inn Road Maintenance District (District). This District provides funding for the maintenance of the landscaped corridor located along the frontage of lots adjacent to Power Inn Road between 14<sup>th</sup> Avenue and the Regional Transit over-crossing located just south of Folsom Boulevard. The landscaped corridor is designated as the area between the separated sidewalk and the curb and gutter.

The District is required, by the California Streets and Highways Code, to present an annual budget to City Council for approval. Approval of the District's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of the landscaped areas adjacent to the parcels.

**Policy Considerations:** The recommended action supports funding to provide maintenance, repair, and replacement of irrigation systems, planted materials, and amenities in the District via property-based assessments.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** Under CEQA guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.

**Sustainability:** There are no sustainability considerations applicable to the formation process and administration of a special district.

**Commission/Committee Action:** None

**Rationale for Recommendation:** The actions in the recommended resolution are required by the California Streets and Highways Code, as set forth in Section 22500 of the 1972 Act, for annual proceedings of an existing district.

**Financial Considerations:** The District is self-supporting. The District assessment for FY2012/13 is projected at \$10,225 as compared to a total District expenditure budget of \$12,476 as shown on Exhibit B and detailed in the Engineer's Report on file with Public Improvement Financing. Such deficit spending is intentional in order to reduce fund balance amounts that are not needed.

The assessment was significantly reduced in FY2011/12 to \$1.72 per linear foot of frontage to reduce fund balance. The proposed FY2012/13 assessment is \$2.229 per linear foot, which should stabilize the fund balance at appropriate levels. The proposed assessment for FY2012/13 is 3% less than the maximum authorized assessment of \$2.30 per linear foot.

**Emerging Small Business Development (ESBD):** City Council approval of these proceedings is not affected by City policy related to the ESBD Program.



**SCHEDULE OF PROCEEDINGS**  
**POWER INN ROAD MAINTENANCE DISTRICT**  
**FY2012/13**

May 15, 2012	Council Considers Resolution of Intention and Sets Date for Public Hearing
May 24, 2012	Publish Notice of Public Hearing
<b>June 12, 2012</b>	<b>City Council – Public Hearing</b> <b>Council Orders Annual Levy</b>
August 2012	Assessments to County for Placement on Tax Roll



# RESOLUTION NO.

Adopted by the Sacramento City Council

## CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT FOR FISCAL YEAR (FY) 2012/13

### BACKGROUND:

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the Council and approved by the property owners on July 29, 2003.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for FY2012/13.
- D. The Engineer of Work filed the Annual Report on May 15, 2012, and Council adopted Resolution 2012-121 approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2012/13 and set a public hearing for June 12, 2012, in the meeting place of Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the public hearing was given in the time and manner required by law.
- E. The proposed FY2012/13 assessment of \$2.229 per linear foot of frontage is an increase from FY2011/12, and is 3% less than the maximum authorized assessment of \$2.30 per linear foot, as shown on Exhibit B.
- F. The Council is fully advised in this matter.

### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1.** The City Council finds and determines that the background statements A through F are true and correct.
- Section 2.** The City Council
  - (a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and
  - (b) Levies the assessment set forth in the Engineer's Annual Report.
- Section 3.** Exhibits A and B are part of this resolution.

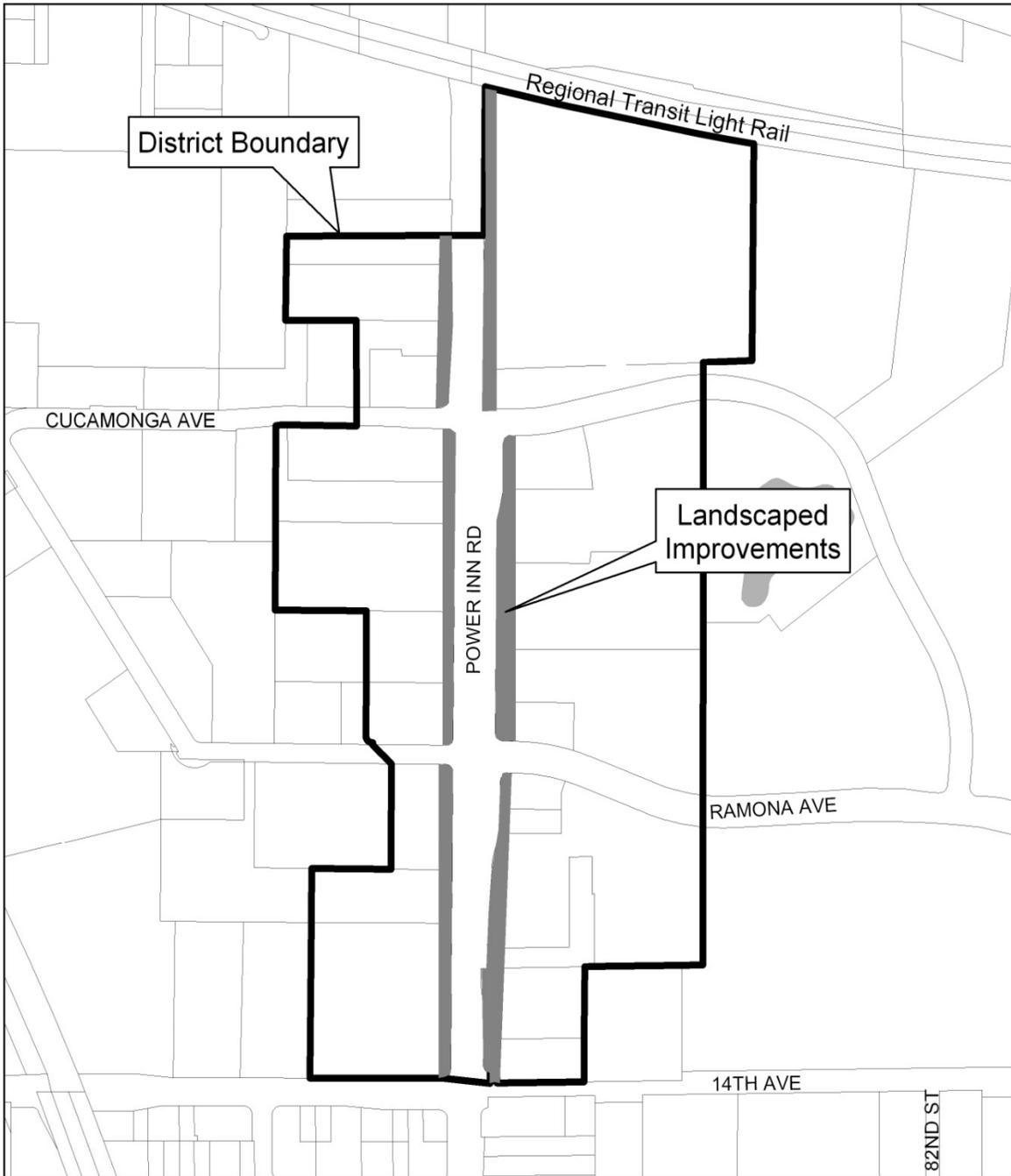
**Table of Contents:**

Exhibit A: District Map

Exhibit B: FY2012/13 District Budget & Parcel Assessment

# Exhibit A

## Power Inn Road Maintenance District 2003-01



## Exhibit B

### POWER INN ROAD MAINTENANCE DISTRICT FY2012/13 DISTRICT BUDGET AND PARCEL ASSESSMENT

#### District Budget

Estimated Beginning Fund Balance	8151
Total Assessed to Property Owners	10225
Other Income fees/interest	100
Total Resources	18,476
Maintenance Tasks	
a) Contracts	\$5,256
c) Unscheduled Maintenance	\$327
d) Inspections	\$2,070
Administrative Costs	
Public Improvement Financing	
Administration	3625
Parcel reporting	150
Accounting	
Administration	966
County Billing	82
Total Expenditures	12,476
Estimated Ending Fund Balance	6,000
Year-Over-Year Change in Fund Balance	(2,151)

#### Parcel Assessment

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2011/12	FY2012/13
Power In Road Maintenance District	\$2.300	\$1.721	\$2.229

Every fiscal year the cost per foot may be subject to an increase based on the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.