

6-12-12 Agenda Item No. 19

Supplemental Material

For
City of Sacramento
City Council

Submitted: June 11, 2012

The attached is a **REVISED** document: (Attachment A)

19. Adoption of the FY2012/13 Operating and Capital Improvement Program (CIP) Budgets
Report # 2012-00362 Estimated Time: 60 Minutes

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion adopt a **Resolution** approving the City of Sacramento FY2012/13 Operating and CIP Budgets.

Contact: Leyne Milstein, Finance Director, (916) 808-8471, Finance Department

Please include this supplemental material in your agenda packet. This material will also be published to the City's Internet. For additional information, contact the City Clerk Department at Historic City Hall, 915 I Street, First Floor, Sacramento, CA 95814-2604, (916) 808-7200.

Supplemental Budget Information – Item 3

Question: Provide an analysis of potential Fire Department Revenues (ALS fee increase, treat no transport [TNT], and AB 678).

Response:

The Fire Department has scheduled a report to City Council for June 19, 2012 recommending increases to the ALS base fee and the TNT fee.

A statewide committee cooperatively with the federal government is developing the framework/process related to the submission and reimbursement of the funds associated with AB 678. AB 678 has been renamed to Medi-Cal “Ground Emergency Medical Transport” (GEMT). No timeframes have been provided for the actual reimbursement to individual agencies.

Supplemental Budget Information – Item 6

Question: Review the City's practice of including indirect costs when calculating costs to provide ambulance services.

Response:

Staff has reviewed, and indirect costs will be included in recommendation for future rate adjustments to be considered in your agenda for June 19.