



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 6/19/2012

Report Type: Consent

Title: Interstate 80 Bicycle/Pedestrian Bridge Overcrossing Project at Natomas West Drainage Canal (K15020000)

Report ID: 2012-00509

Location: Interstate 80 at the West Canal, District 1

Recommendation: Pass a Resolution authorizing the City Manager to establish a \$25,000 revenue and expenditure budget from the Riverdale North Villages 1 through 4 fair share contributions to the project.

Contact: Lucinda Willcox, Program Manager, (916) 808-5052; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Transportation

Presenter: None

Department: Transportation Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
6/4/2012 11:00:57 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
5/29/2012 9:21:20 AM

Approvals/Acknowledgements

Department Director or Designee: Karen Shipley - 5/30/2012 9:33:14 AM

Description/Analysis

Issue: The project constructed a bicycle/pedestrian bridge crossing over Interstate 80 at the West Canal and an at-grade level prefabricated bridge over the West Drainage Canal.

The transfer of funds is necessary to reflect the development contribution to the project.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan to improve and diversify the transportation system, enhance and preserve the neighborhoods, and improve safety.

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): On October 2, 2008, the City Council approved the Mitigated Negative Declaration and adopted the Mitigation Reporting Plan for the I-80 Bicycle/Pedestrian Bridge Overcrossing Project (K15020000) pursuant to the requirements of CEQA. No substantial evidence that the project, with the adoption of the mitigation measures identified, will have a significant effect on the environment.

The project is federally funded. As a result, it is also subject to NEPA. On February 11, 2009, the State Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms with the Air Quality Focus Area by encouraging bicycling and walking and improving and optimizing transportation infrastructure.

Commission/Committee: None.

Rationale for Recommendation: Appropriating the funds from the fair share development contribution satisfies the fair share contribution of funds collected as a condition of development approval.

Financial Considerations: The I-80 Bicycle Pedestrian Bridge (K15020000) has a total budget of \$6,494,980 in federal and local funds. As of May 21, 2012, the project has an unobligated balance of \$455,921.

The I-80 Bicycle Pedestrian Bridge (K15020000) is open for use and the City is processing final billings and project closeout. Beazer Homes contributed \$25,000 as a fair share contribution toward the construction of the bridge as a condition of approval. Transfer of this funding contribution to the I-80 Bicycle Pedestrian Bridge (K15020000) supports the closeout for this project. This condition has been reviewed and determined

to be an appropriate funding source for the project.

The FY11/12 Capital Budget Resolution 2011-391, dated June 21, 2011 provides for \$100,000 of administrative authority per project. Staff is recommending the appropriation of \$25,000 from the fair share contribution to the I-80 Bicycle Pedestrian Bridge (K15020000) because the I-80 Bicycle Pedestrian Bridge (K15020000) does not have the remaining administrative authority to complete the appropriation, and City Council approval is necessary.

Any excess local funding available after final payments are settled will be returned to Transportation Development Fund (Fund 2013) contingency.

Emerging Small Business Development (ESBD): The Interstate 80 Bicycle/Pedestrian Overcrossing at the Natomas West Drainage Canal Project (K15020000) has federal funding and required conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE) /Underutilized Disadvantaged Business Enterprises (UDBE) in lieu of the City of Sacramento Emerging and Small Business Enterprise (ESBE) program requirements.



Background

The project constructed a bicycle/pedestrian bridge crossing over Interstate 80 at the West Canal and an at-grade level prefabricated bridge over the West Drainage Canal. This project was completed and opened in 2012 with federal and local funding.

As a condition of approval, the development of the Riverlake Villages 1 through 4 by Beazer Homes was required to contribute \$25,000 in 2006 as a fair share contribution to reflect the benefit to the future homeowners of having the bicycle pedestrian bridge to provide non-vehicular access over I-80. Transfer of this funding into the project meets the intent of the exaction and will allow the City to complete the closeout of the project.



RESOLUTION NO.

Adopted by the Sacramento City Council

TRANSFER OF FUNDING TO THE INTERSTATE 80 BICYCLE/PEDESTRIAN BRIDGE PROJECT (K15020000)

BACKGROUND

- A. The project constructed a bicycle/pedestrian bridge crossing over Interstate 80 at the West Canal and an at-grade level prefabricated bridge over the West Drainage Canal. The project provides a links between the South and North Natomas communities.
- B. The Riverdale North Villages 1 through 4 Project contributed \$25,000 in fair share contributions toward the I-80 Bicycle/Pedestrian Bridge as a condition of approval. This condition has been reviewed and determined to be an appropriate funding source for this project.

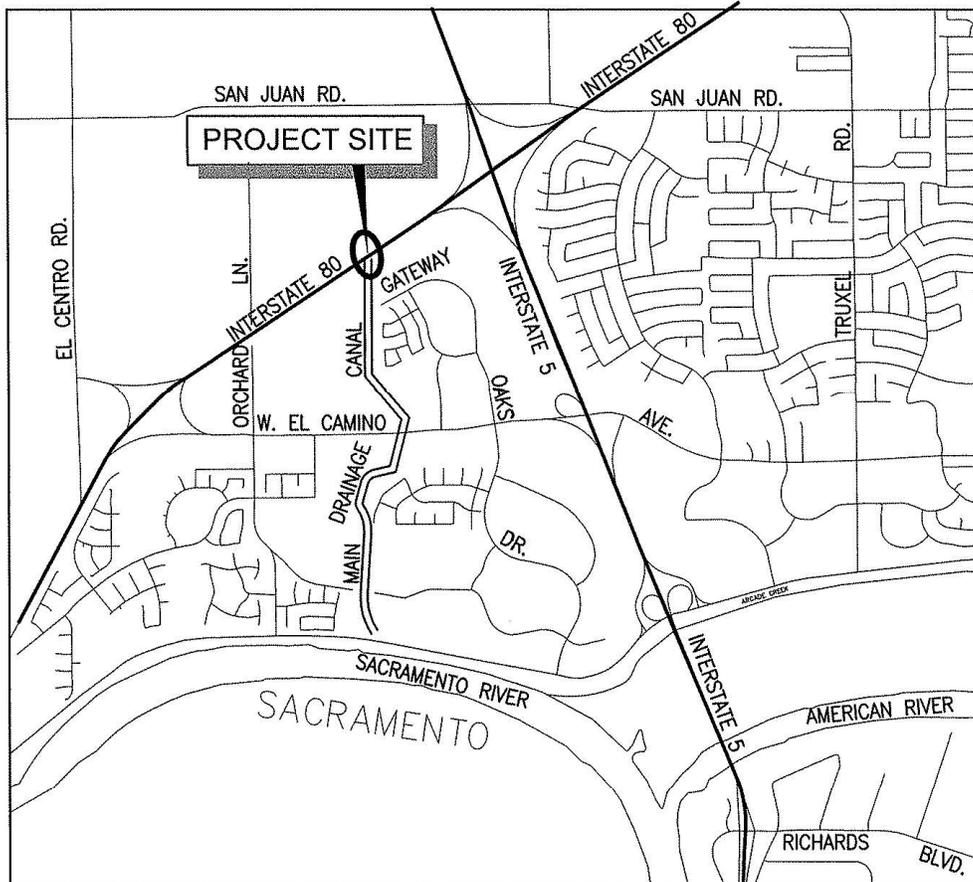
BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to establish a \$25,000 revenue and expenditure budget in the Interstate 80 Bicycle/Pedestrian Bridge Project (K15020000) in the CIP Reimbursable Fund (Fund 3702) from the Riverdale North Villages 1 through 4 fair share contribution to the project.
- Section 2. The Administrative Authority for the Interstate 80 Bicycle/Pedestrian Bridge Project (K15020000) is reset.
- Section 3. Exhibit A is attached and is a part of this Resolution.

Table of Contents:

Exhibit A: Map of Interstate 80 Bicycle/Pedestrian Bridge (K15020000)

Location map for:
**INTERSTATE 80 BICYCLE/PEDESTRIAN BRIDGE
PROJECT (PN: K15020000)**



Map Contact: Boris Kiksmán
Date: March 2010

