

RESOLUTION NO. 2012-197

Adopted by the Sacramento City Council

June 19, 2012

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE NEIGHBORHOOD LANDSCAPING DISTRICT FISCAL YEAR (FY) 2012/13

BACKGROUND

- A. The Neighborhood Landscaping District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the FY2012/13.
- D. The Engineer of Work filed the Annual Report on May 15, 2012, and City Council adopted its Resolution approving Engineer's Annual Report and Intention to Levy and Collect Assessments within the assessment district for FY2012/13 and set a Public Hearing for June 19, 2012, in the meeting place of City Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through F are true and correct.
- Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report; and levies the assessment set forth in the Engineer's Annual Report.
- Section 3. Exhibits A and B are part of this resolution.

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Exhibit B: FY2012/13 District & Parcel Assessment – 2 Pages

Adopted by the City of Sacramento City Council on June 19, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk

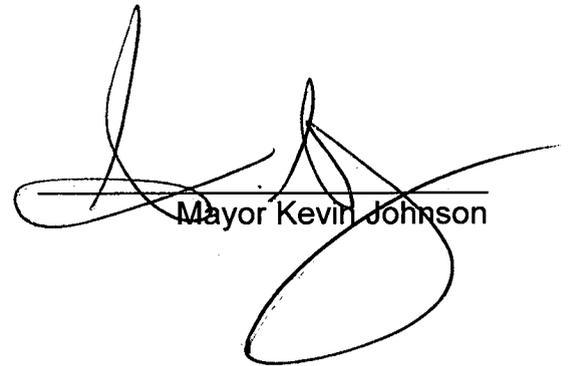

Mayor Kevin Johnson

EXHIBIT A

Neighborhood Landscaping District Location Map

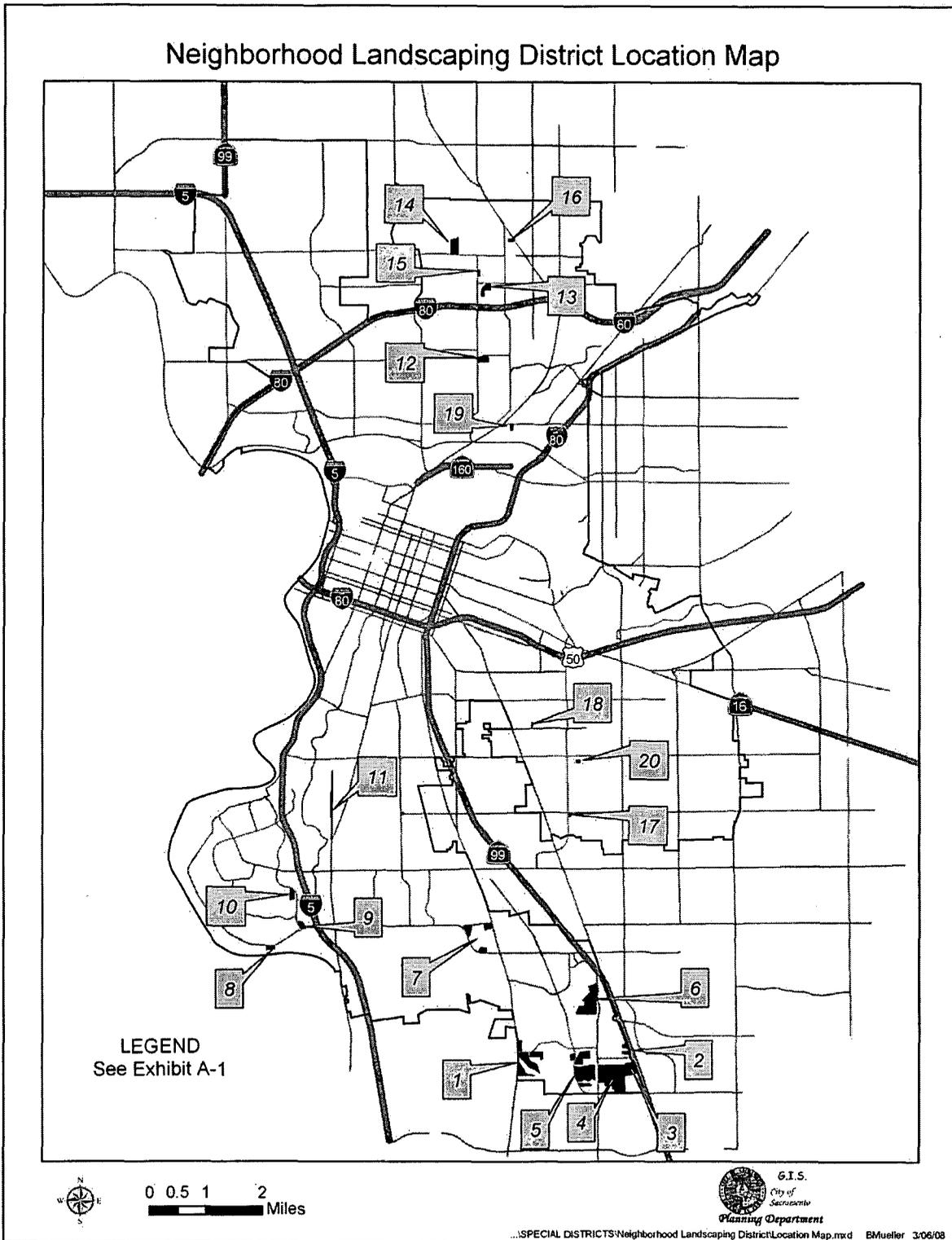


EXHIBIT A-1

NEIGHBORHOOD LANDSCAPING DISTRICT

LOCATION MAP LEGEND

- | | |
|---|--------------------------------------|
| <u>1</u> Arlington Park #1 Arlington Park Creekside #2 Arlington Park Creekside #3 Arlington Park Creekside #4 Wickford Square | <u>9</u> Villa Palazzo |
| <u>2</u> Jacinto Village #3 Shasta Meadows | <u>10</u> Windemere Estates |
| <u>3</u> Laguna Vista | <u>11</u> East Land Park Village |
| <u>4</u> Cameron 5 Laguna Vega Sheldon Farms Sheldon Whitehouse | <u>12</u> Del Paso Nuevo #1 & #3 |
| <u>5</u> Laguna Verde #1 Laguna Verde #2 Laguna Parkway Newport Cove | <u>13</u> Chardonnay |
| <u>6</u> Regency Place Stonewood | <u>14</u> Kelton |
| <u>7</u> Brookfield Meadows #2 Colony Brookfield Liberty Lane | <u>15</u> Sunrise 94 |
| <u>8</u> Carriage Estates | <u>16</u> Jones Ranch |
| | <u>17</u> Elder Place |
| | <u>18</u> Zorba Court |
| | <u>19</u> Evergreen Phase I |
| | <u>20</u> 66th Street Subdivision |

EXHIBIT B

**NEIGHBORHOOD LANDSCAPING DISTRICT
SUBDIVISION AND PARCEL ASSESSMENTS**

The cost for each individual subdivision is as follows:

| Subdivision | FY2011/12 Assessed | FY2012/13 Budget | Surplus/ (deficit) | FY2012/13 Assessed |
|-------------------------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 66 th Street Subdivision | 0 | 6,067 | 6,067 | 0 |
| Arlington Pk #1 | 3,176 | 28,092 | 24,687 | 3,405 |
| Arlington Pk Creekside #2 | 7,414 | 41,633 | 33,354 | 8,279 |
| Arlington Pk Creekside #3 | 2,753 | 31,640 | 28,628 | 3,012 |
| Arlington Pk Creekside #4 | 3,102 | 26,856 | 23,158 | 3,698 |
| Brookfield Meadows #2 | 10,657 | 24,776 | 15,013 | 9,763 |
| Cameron 5 | 5,598 | 7,363 | 1,620 | 5,743 |
| Carriage Estates | 8,596 | 31,308 | 22,712 | 8,596 |
| Chardonnay | 1,843 | 22,984 | 20,984 | 2,000 |
| Colony Brookfield | 7,030 | 31,180 | 23,680 | 7,500 |
| Del Paso Nuevo (Units 1 and 3) | 12,528 | 22,809 | 9,956 | 12,853 |
| East Land Park Village | 15,239 | 49,814 | 34,053 | 15,761 |
| Elder Place | 5,677 | 19,922 | 14,567 | 5,355 |
| Evergreen Phase I | 0 | 10,214 | 10,214 | 0 |
| Jacinto Village #3 | 3,310 | 806 | (2,590) | 3,396 |
| Jones Ranch | 2,820 | 19,485 | 16,348 | 3,137 |
| Kelton | 4,424 | 31,270 | 25,916 | 5,354 |
| Laguna Parkway | 15,548 | 60,073 | 44,123 | 15,950 |
| Laguna Vega | 9,797 | 36,417 | 26,374 | 10,043 |
| Laguna Verde | 8,555 | 43,075 | 34,203 | 8,872 |
| Laguna Verde 2 | 7,669 | 28,567 | 23,700 | 4,867 |
| Laguna Vista | 4,109 | 27,854 | 23,421 | 4,433 |
| Liberty Lane | 3,494 | 29,311 | 25,707 | 3,604 |
| Newport Cove | 2,957 | 26,362 | 23,278 | 3,084 |
| Regency Place | 8,840 | 28,924 | 21,877 | 7,047 |
| Shasta Meadows | 4,745 | 23,253 | 18,345 | 4,908 |
| Sheldon Farms | 12,565 | 40,268 | 32,461 | 7,807 |
| Sheldon Whitehouse | 5,110 | 23,111 | 17,628 | 5,483 |
| Stonewood | 4,414 | 32,916 | 28,041 | 4,875 |
| Sunrise 94 | 3,709 | 12,277 | 8,472 | 3,805 |
| Villa Palazzo | 2,888 | 30,708 | 27,304 | 3,404 |
| Wickford Square | 9,992 | 29,114 | 23,664 | 5,450 |
| Windemere Estates | 3,438 | 33,139 | 29,236 | 3,903 |
| Zorba Court | 2,493 | 9,206 | 7,238 | 1,968 |
| Total | \$204,490 | \$920,794 | \$723,439 | \$197,355 |

EXHIBIT B (Continued)

The following is a breakdown of the actual cost per single-family lot in each subdivision.

| Subdivision | # of Lots | Maximum Authorized In FY2012/13 | Actual FY2011/12 | Authorized FY2012/13 |
|---------------------------------------|-----------|---------------------------------|------------------|----------------------|
| 66 th Street Subdivision * | 19 | 209.59 | 0.00 | 0.00 |
| Arlington Pk #1 | 84 | 67.00 | 37.80 | 40.54 |
| Arlington Pk Creekside #2 | 76 | 265.00 | 97.54 | 108.92 |
| Arlington Pk Creekside #3 | 60 | 120.00 | 45.88 | 50.20 |
| Arlington Pk Creekside #4 | 119 | 65.00 | 26.06 | 31.08 |
| Brookfield Meadows #2 | 55 | 198.81 | 193.76 | 177.50 |
| Cameron 5 | 26 | 220.89 | 215.30 | 220.88 |
| Carriage Estates | 23 | 373.74 | 373.74 | 373.74 |
| Chardonay | 97 | 38.00 | 19.00 | 20.62 |
| Colony Brookfield | 74 | 190.00 | 95.00 | 101.34 |
| Del Paso Nuevo (Units 1 and 3) | 79 | 162.70 | 158.58 | 162.70 |
| East Land Park Village | 90 | 208.46 | 169.32 | 175.12 |
| Elder Place | 14 | 416.06 | 405.50 | 382.50 |
| Evergreen Phase I * | 60 | 102.11 | 0.00 | 0.00 |
| Jacinto Village #3 | 29 | 117.11 | 114.14 | 117.10 |
| Jones Ranch | 23 | 245.98 | 122.60 | 136.38 |
| Kelton | 146 | 60.60 | 30.30 | 36.66 |
| Laguna Parkway | 318 | 63.02 | 48.88 | 50.16 |
| Laguna Vega | 270 | 52.00 | 36.28 | 37.20 |
| Laguna Verde | 128 | 99.46 | 66.84 | 69.30 |
| Laguna Verde 2 | 43 | 178.34 | 178.34 | 113.18 |
| Laguna Vista | 72 | 119.10 | 57.06 | 61.56 |
| Liberty Lane | 74 | 170.56 | 47.22 | 48.70 |
| Newport Cove | 62 | 128.66 | 47.68 | 49.74 |
| Regency Place: | | | | |
| Single Family | 133 | 52.88 | 51.28 | 45.36 |
| Multi Family | 56 | 35.97 | 36.06 | 18.10 |
| Shasta Meadows | 22 | 245.81 | 215.68 | 223.08 |
| Sheldon Farms | 103 | 125.16 | 121.98 | 75.80 |
| Sheldon Whitehouse | 163 | 58.46 | 31.34 | 33.64 |
| Stonewood | 261 | 31.68 | 16.90 | 18.68 |
| Sunrise 94 | 19 | 200.26 | 195.20 | 200.26 |
| Villa Palazzo | 80 | 105.00 | 36.10 | 42.54 |
| Wickford Square | 103 | 121.49 | 97.00 | 52.90 |
| Windemere Estates | 50 | 190.00 | 68.76 | 78.06 |
| Zorba Court | 9 | 284.25 | 277.00 | 218.66 |

* These subdivisions are annexed, but are inactive due to a lack of development.